



Proposed Amendment for the Albuquerque Metropolitan Planning Area (AMPA) Transportation Improvement Program (TIP)

This proposal will amend the current FFY 2024-2029 TIP (effective as of October 1, 2023)
(The FFY for the TIP refers to the Federal Fiscal Year, which runs from October 1st through September 30th.)

This proposal is open for public comment.

*Deadline to receive public comments
March 15, 2024 before 5:00 PM*

There is an opportunity for further public comment at the Metropolitan
Transportation Board (MTB) meeting scheduled on:

**March 15, 2024, at 10:00 AM
At the Mid-Region Council of Governments Board Room**

After approval of the TIP Amendment by the MTB, the amendment is combined into the Statewide Transportation Improvement Program (STIP) Amendment proposal and sent to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for concurrence. Once federal concurrence is received, the amendments will be incorporated into the official TIP (approx. 2-3 months after MTB approval).

Submit public comment:

In writing:

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, New Mexico 87102

Fax: (505) 247-1753

Email:

TIPComments@mrcog-nm.gov or cpmerlo@mrcog-nm.gov or
smontiel@mrcog-nm.gov

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please notify MRCOG at (505) 247-1750 or email cpmerlo@mrcog-nm.gov seven days prior to the meeting.

MPO ID	Lead Agency	Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Notes	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Project Type	Cost	FFY	Work Type	Funding Category	Existing Federal Funds	New/Proposed Federal Funds	Existing State Funds	New/Proposed State Funds	Existing Local Funds	New/Proposed Local Funds	Existing Total Funds	New/Proposed Total Funds	Existing Funds + New/Proposed Funds	
511.4	County of Bernalillo	A300622	Isleta Blvd. Reconstruction	I-25	Muniz Rd	n/a		Malpais Rd	Durand Rd	Design and Reconstruct Isleta Blvd in phases with ADA sidewalks, bike		Hwy & Brg Pr	\$ 2,374,855	2022	15	State Capital Outlay	\$ -	\$ -	\$ 1,584,855	\$ -	\$ -	\$ -	\$ 1,584,855	\$ -	\$ 1,584,855	
511.4	County of Bernalillo	A300622	Isleta Blvd. Reconstruction	I-25	Muniz Rd	n/a		Malpais Rd	Durand Rd	Design and Reconstruct Isleta Blvd in phases with ADA sidewalks, bike		Hwy & Brg Pr	\$ 2,374,855	2023	15	State Capital Outlay	\$ -	\$ -	\$ 790,000	\$ -	\$ -	\$ -	\$ 790,000	\$ -	\$ 790,000	
511.4	County of Bernalillo	A300622	Isleta Blvd. Reconstruction	I-25	Muniz Rd	Removed FFY 2024 STPU and allocated it in the New CN's A300623 and A300624 - Isleta Blvd Reconstruction Ph. 2 & 3		Malpais Rd	Durand Rd	Design and Reconstruct Isleta Blvd in phases with ADA sidewalks, bike		Hwy & Brg Pr	\$ 2,374,855	2024	15	STP-U	\$ 427,200	\$ (427,200)	\$ -	\$ -	\$ 72,800	\$ (72,800)	\$ 500,000	\$ (500,000)	\$ -	
511.4	County of Bernalillo	A300622	Isleta Blvd. Reconstruction	I-25	Muniz Rd	Removed FFY 2025 STPU and allocated it in the New CN A300623 - Isleta Blvd Reconstruction Ph. 1		Malpais Rd	Durand Rd	Design and Reconstruct Isleta Blvd in phases with ADA sidewalks, bike		Hwy & Brg Pr	\$ 2,374,855	2025	15	STP-U	\$ 2,990,400	\$ (2,990,400)	\$ -	\$ -	\$ 509,600	\$ (509,600)	\$ 3,500,000	\$ (3,500,000)	\$ -	
511.5	County of Bernalillo	A300623	NEW	NEW	NEW	Added FFY 2024 STPU from parent project A300622 Isleta Blvd Reconstruction	Isleta Blvd Reconstruction Ph. 1	Malpais Rd	Luchetti Rd	NEW	Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm drainage,	Misc	\$ 11,530,000	2024	16	STP-U	\$ -	\$ 25,632	\$ -	\$ -	\$ -	\$ 4,368	\$ -	\$ 30,000	\$ 30,000	
511.5	County of Bernalillo	A300623	NEW	NEW	NEW	Added FFY 2025 STPU from parent project A300622 Isleta Blvd Reconstruction	Isleta Blvd Reconstruction Ph. 1	Malpais Rd	Luchetti Rd	NEW	Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm drainage,	Misc	\$ 11,530,000	2025	06	STP-U	\$ -	\$ 2,990,400	\$ -	\$ -	\$ -	\$ 509,600	\$ -	\$ 3,500,000	\$ 3,500,000	
511.5	County of Bernalillo	A300623	NEW	NEW	NEW	Added FFY 2028 Local Non-Match Funds	Isleta Blvd Reconstruction Ph. 1	Malpais Rd	Luchetti Rd	NEW	Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm drainage,	Misc	\$ 11,530,000	2028	06	Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	\$ 8,000,000	
511.6	County of Bernalillo	A300624	NEW	NEW	NEW	Added FFY 2026 STPU from parent project A300622 Isleta Blvd Reconstruction	Isleta Blvd Reconstruction Ph. 2&3	Luchetti Rd	Don Felipe Rd	NEW	T/LPA-Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm	Hwy & Brg Pr	\$ 28,000,000	2026	16	STP-U	\$ -	\$ 401,568	\$ -	\$ -	\$ -	\$ 68,432	\$ -	\$ 470,000	\$ 470,000	
511.6	County of Bernalillo	A300624	NEW	NEW	NEW	Added FFY 2027 Local Bonds	Isleta Blvd Reconstruction Ph. 2&3	Luchetti Rd	Don Felipe Rd	NEW	T/LPA-Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm	Hwy & Brg Pr	\$ 28,000,000	2027	06	Local Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,030,000	\$ -	\$ 2,030,000	\$ 2,030,000	
511.6	County of Bernalillo	A300624	NEW	NEW	NEW	Added FFY 2028 Local Non-Match funds	Isleta Blvd Reconstruction Ph. 2&3	Luchetti Rd	Don Felipe Rd	NEW	T/LPA-Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm	Hwy & Brg Pr	\$ 28,000,000	2028	06	Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,500,000	\$ -	\$ 25,500,000	\$ 25,500,000	
511.7	County of Bernalillo	A300625	NEW	NEW	NEW	Added FFY 2027 Local Bonds	Isleta Blvd Reconstruction Ph. 4	Don Felipe Rd	Durand Rd	NEW	T/PLA-Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm	Hwy & Brg Pr	\$ 13,000,000	2027	15	Local Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	
511.7	County of Bernalillo	A300625	NEW	NEW	NEW	Added FFY 2027 Local Bonds	Isleta Blvd Reconstruction Ph. 4	Don Felipe Rd	Durand Rd	NEW	T/PLA-Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm	Hwy & Brg Pr	\$ 13,000,000	2027	16	Local Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	
511.7	County of Bernalillo	A300625	NEW	NEW	NEW	Added FFY 2028 Local Non-Match funds	Isleta Blvd Reconstruction Ph. 4	Don Felipe Rd	Durand Rd	NEW	T/PLA-Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm	Hwy & Brg Pr	\$ 13,000,000	2028	06	Local Non-Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,490,400	\$ -	\$ 15,490,400	\$ 15,490,400	
511.7	County of Bernalillo	A300625	NEW	NEW	NEW	Added FFY 2028 Local Other	Isleta Blvd Reconstruction Ph. 4	Don Felipe Rd	Durand Rd	NEW	T/PLA-Design and reconstruct Isleta Blvd in phases with ADA sidewalks, bike lanes, storm	Hwy & Brg Pr	\$ 13,000,000	2028	06	Local Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,600	\$ -	\$ 509,600	\$ 509,600	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2022	15	STP-U	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2022	15	TAP-Lg Urb	\$ 80,135	\$ -	\$ -	\$ -	\$ 13,656	\$ -	\$ 93,791	\$ -	\$ 93,791	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2023	15	STP-U	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2023	15	TAP-Lg Urb	\$ 80,135	\$ -	\$ -	\$ -	\$ 13,656	\$ -	\$ 93,791	\$ -	\$ 93,791	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	Adding FFY 2024 Local Non_Match funds				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2024	28	Local Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2024	28	STP-U	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2024	28	TAP-Lg Urb	\$ 326,983	\$ -	\$ -	\$ -	\$ 55,722	\$ -	\$ 382,705	\$ -	\$ 382,705	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2025	28	STP-U	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187	
24.4	County of Bernalillo	A301033	Alameda DrainTrail Phase 4	El Pueblo Rd	Alameda Blvd	n/a				Continue design and construction of a paved multi-use trail along the		Bike/Ped	\$ 1,757,890	2025	28	TAP-Lg Urb	\$ 927,555	\$ -	\$ -	\$ -	\$ 158,066	\$ -	\$ 1,085,621	\$ -	\$ 1,085,621	
887	NMDOT	A300403	NM 313 Timber Bridge replacement			Decreased FFY 2027 STP-Flex				Replace bridge 7628		Hwy & Brg Pr	\$ 8,020,000	2027	11	STP-Flex	\$ 5,536,000	\$ (4,649,322)	\$ 943,401	\$ (792,300)	\$ -	\$ -	\$ 6,479,401	\$ (5,441,622)	\$ 1,037,779	
887	NMDOT	A300403	NM 313 Timber Bridge replacement			Added FFY 2028 STP-Flex				Replace bridge 7628		Hwy & Brg Pr	\$ 8,020,000	2028	11	STP-Flex	\$ -	\$ 5,965,610	\$ -	\$ -	\$ -	\$ 1,016,611	\$ -	\$ 6,982,221	\$ 6,982,221	
250.6	NMDOT	A301901	I-25 Improved: Comanche to			Added FFY 2024 HB2 funds				Series 2021A Bond Project - Reconstruct Interchange with		Hwy & Brg Pr	\$ 231,346,810	2024	03	HB2 2023 Legislative Session (HB2-23)	\$ -	\$ -	\$ -	\$ 16,000,000	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000	
250.6	NMDOT	A301901	I-25 Improved: Comanche to			Added FFY 2024 ARPA funds				Series 2021A Bond Project - Reconstruct Interchange with		Hwy & Brg Pr	\$ 231,346,810	2024	03	HB2 American Rescue Plan	\$ -	\$ -	\$ -	\$ 28,400,000	\$ -	\$ -	\$ -	\$ 28,400,000	\$ 28,400,000	
250.6	NMDOT	A301901	I-25 Improved: Comanche to			Added FFY 2024 NHPP				Series 2021A Bond Project - Reconstruct Interchange with		Hwy & Brg Pr	\$ 231,346,810	2024	03	NHPP	\$ 7,783,176	\$ 5,032,824	\$ 1,326,346	\$ 857,653	\$ -	\$ -	\$ 9,109,522	\$ 5,890,477	\$ 15,000,000	
250.6	NMDOT	A301901	I-25 Improved: Comanche to			Added FFY 2024 NHPP funds				Series 2021A Bond Project - Reconstruct Interchange with		Hwy & Brg Pr	\$ 231,346,810	2024	03	NHPP (Non-Chargeable)	\$ -	\$ 1,793,145	\$ -	\$ 305,573	\$ -	\$ -	\$ -	\$ 2,098,718	\$ 2,098,718	
250.6	NMDOT	A301901	I-25 Improved: Comanche to			n/a				Series 2021A Bond Project - Reconstruct Interchange with		Hwy & Brg Pr	\$ 231,346,810	2024	17	STP-U (Non-Chargeable)	\$ 9,979,392	\$ -	\$ 1,700,608	\$ -	\$ -	\$ -	\$ -	\$ 11,680,000	\$ -	\$ 11,680,000
250.6	NMDOT	A301901	I-25 Improved: Comanche to			Added FFY 2025 STP-Flex funds				Series 2021A Bond Project - Reconstruct Interchange with		Hwy & Brg Pr	\$ 231,346,810	2025	03	STP-Flex	\$ -	\$ 3,449,878	\$ -	\$ 587,900	\$ -	\$ -	\$ -	\$ 4,037,778	\$ 4,037,778	
250.6	NMDOT	A301901	I-25 Improved: Comanche to			Added FFY 2025 NHPP Non-Chargeable funds				Series 2021A Bond Project - Reconstruct Interchange with		Hwy & Brg Pr	\$ 231,346,810	2025	17	NHPP (Non-Chargeable)	\$ 4,198,275	\$ 1,751,520	\$ 715,436	\$ 298,480	\$ -	\$ -	\$ 4,913,711	\$ 2,050,000	\$ 6,963,711	
965.1	NMDOT	A302381	Carnuel bridges - I40 bridges over Tijeras	7655	7656	Moved NHPP and STP-Flex from 2026 to FFY 2028				Bridge Rehab		Hwy & Brg Pr	\$ 36,499,555	2026	14	NHPP	\$ 27,995,555	\$ -	\$ 4,770,777	\$ -	\$ -	\$ -	\$ 32,766,332	\$ -	\$ 32,766,332	
965.1	NMDOT	A302381	Carnuel bridges - I40 bridges over Tijeras	7655	7656	Moved NHPP and STP-Flex from 2026 to FFY 2028				Bridge Rehab		Hwy & Brg Pr	\$ 36,499,555	2026	14	STP-Flex	\$ 3,189,664	\$ -	\$ 543,557	\$ -	\$ -	\$ -	\$ 3,733,221	\$ -	\$ 3,733,221	
965.1	NMDOT	A302381	Carnuel bridges - I40 bridges over Tijeras	7655	7656	Moved NHPP and STP-Flex from 2026 to FFY 2028				Bridge Rehab		Hwy & Brg Pr	\$ 36,499,555	2028	14	NHPP	\$ -	\$ 31,185,220	\$ -	\$ -	\$ -	\$ 5,314,334	\$ -	\$ 36,499,554	\$ 36,499,554	
82	Pueblo of Isleta	A301088	NM 314, NM 45 & NM 317 Intersection			n/a				NM314, NM45, NM317 intersection realignment &		Safety	\$ 14,447,442	2023	21	Safety (HSIP)	\$ 4,789,000	\$ -	\$ -	\$ -	\$ 532,111	\$ -	\$ 5,321,111	\$ -	\$ 5,321,111	
82	Pueblo of Isleta	A301088	NM 314, NM 45 & NM 317 Intersection			n/a				NM314, NM45, NM317 intersection realignment &		Safety	\$ 14,447,442	2024	17	FLHP-Tribal Trans Prog	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	
82	Pueblo of Isleta	A301088	NM 314, NM 45 & NM 317 Intersection			n/a				NM314, NM45, NM317 intersection realignment &		Safety	\$ 14,447,442	2024	21	FLHP-Tribal Trans Prog	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	
82	Pueblo of Isleta	A301088	NM 314, NM 45 & NM 317 Intersection			Added FFY 2026 Highway Safety Improvement Program (HSIP) funds awarded by NMDOT (Award Change #2 01-24-24)				NM314, NM45, NM317 intersection realignment &		Safety	\$ 14,447,442	2026	21	Safety (HSIP)	\$ -	\$ 2,841,151	\$ -	\$ -	\$ -	\$ 315,683	\$ -	\$ 3,156,834	\$ 3,156,834	
537.6	Village of Los Lunas	A300962	Los Lunas I-25 Interchange and E-W	Los Lentes	NM 47	n/a		I-25	NM 47	Construction of a new interchange & East/West corridor. Project		Capacity Proj	\$ 154,317,389	2024	01	Bonding Prog (BP21)	\$ -	\$ -	\$ 53,117,389	\$ -	\$ -	\$ -	\$ 53,117,389	\$ -	\$ 53,117,389	
537.6	Village of Los Lunas	A300962	Los Lunas I-25 Interchange and E-W	Los Lentes	NM 47	n/a		I-25	NM 47	Construction of a new interchange & East/West corridor. Project		Capacity Proj	\$ 154,317,389	2024	01	HB2 2021 Legislative Session (H	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ 10,200,000	\$ -	\$ 10,200,000	
537.6	Village of Los Lunas	A300962	Los Lunas I-25 Interchange and E-W	Los Lentes	NM 47	n/a		I-25	NM 47	Construction of a new interchange & East/West corridor. Project		Capacity Proj	\$ 154,317,389	2024	01	HB2 2023 Legislative Session (H	\$ -	\$ -	\$ 43,000,000	\$ -	\$ -	\$ -	\$ 43,000,000	\$ -	\$ 43,000,000	
537.6	Village of Los Lunas	A300962	Los Lunas I-25 Interchange and E-W	Los Lentes	NM 47	n/a		I-25	NM 47	Construction of a new interchange & East/West corridor. Project		Capacity Proj	\$ 154,317,389	2024	01	INFRA	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -					

MPO ID	Lead Agency	Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Notes	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Project Type	cost	FFY	Work Type	Funding Category	Existing Federal Funds	New/Proposed Federal Funds	Existing State Funds	New/Proposed State Funds	Existing Local Funds	New/Proposed Local Funds	Existing Total Funds	New/Proposed Total Funds	Existing Funds + New/Proposed Funds
465.4	City of Albuquerque	A300305	Unser and Paseo del Norte Widening	PdN to Paradise	Calle Nortena	n/a				Widen Unser from Paradise to PdN and PdN from Calle Nortena to		Capacity Pro	\$ 56,712,697	2022	03	State Capital Outlay	\$ -	\$ -	\$ 1,420,000	\$ -	\$ -	\$ -	\$ 1,420,000	\$ -	\$ 1,420,000
465.4	City of Albuquerque	A300305	Unser and Paseo del Norte Widening	PdN to Paradise	Calle Nortena	n/a				Widen Unser from Paradise to PdN and PdN from Calle Nortena to		Capacity Pro	\$ 56,712,697	2024	03	Local Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ 29,500,000	\$ -	\$ 29,500,000	\$ -	\$ 29,500,000
465.4	City of Albuquerque	A300305	Unser and Paseo del Norte Widening	PdN to Paradise	Calle Nortena	n/a				Widen Unser from Paradise to PdN and PdN from Calle Nortena to		Capacity Pro	\$ 56,712,697	2024	03	Private	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000
465.4	City of Albuquerque	A300305	Unser and Paseo del Norte Widening	PdN to Paradise	Calle Nortena	n/a				Widen Unser from Paradise to PdN and PdN from Calle Nortena to		Capacity Pro	\$ 56,712,697	2024	03	State Capital Outlay	\$ -	\$ -	\$ 3,400,000	\$ -	\$ -	\$ -	\$ 3,400,000	\$ -	\$ 3,400,000
465.4	City of Albuquerque	A300305	Unser and Paseo del Norte Widening	PdN to Paradise	Calle Nortena	Adding FFY 2024 STPU funds from A301001-Rio Bravo per MPO and TPTG recommendation				Widen Unser from Paradise to PdN and PdN from Calle Nortena to		Capacity Pro	\$ 56,712,697	2024	03	STP-U	\$ 8,900,000	\$ 4,698,518	\$ -	\$ -	\$ 1,516,666	\$ 800,684	\$ 10,416,666	\$ 5,499,202	\$ 15,915,868
465.4	City of Albuquerque	A300305	Unser and Paseo del Norte Widening	PdN to Paradise	Calle Nortena	n/a				Widen Unser from Paradise to PdN and PdN from Calle Nortena to		Capacity Pro	\$ 56,712,697	2024	16	State Capital Outlay	\$ -	\$ -	\$ 2,050,000	\$ -	\$ -	\$ -	\$ 2,050,000	\$ -	\$ 2,050,000
465.4	City of Albuquerque	A300305	Unser and Paseo del Norte Widening	PdN to Paradise	Calle Nortena	n/a				Widen Unser from Paradise to PdN and PdN from Calle Nortena to		Capacity Pro	\$ 56,712,697	2025	03	STP-U	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 426,030	\$ -	\$ 2,926,030	\$ -	\$ 2,926,030
	COA - P&R	A300147	North Diversion Channel Trail Rehabilitation			DELETE PROJECT - On the 08-31-2023 MPO, NMDOT and COA Meeting, We found out that this project had two open control numbers. One was created for the 2020-2025 TIP adoption, and the other for the 2024-2029 TIP adoption. Opening a the A300147 number was a mistake since it is the same project. All the funds are now reflected in CN A300145. the original intention was to reserve CN A300147 for future related projects, but since the eSTIP can't have a CN without funds, we will delete it A300147 knowing that this number cannot be used again. For future related projects we will assigned a new CN if needed.																		\$ -	\$ -

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
<p>COA - P&R</p> <p>A300147</p> <p>North Diversion Channel Trail Rehabilitation</p> <p>(blank)</p> <p>(blank)</p> <p><i>DELETE PROJECT - On the 08-31-2023 MPO, NMDOT and COA Meeting, We found out that this project had two open control numbers. One was created for the 2020-2025 TIP adoption, and the other for the 2024-2029 TIP adoption. Opening a the A300147 number was a mistake since it is the same project. All the funds are now reflected in CN A300145. the original intention was to reserve CN A300147 for future related projects, but since the eSTIP can't have a CN without funds, we will delete it A300147 knowing that this number cannot be used again. For future related projects we will assigned a new CN if needed.</i></p>								\$ -	\$ -

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
City of Albuquerque-DMD									
A300305									
<i>Unser and Paseo del Norte Widening</i>									
2022									
Local Bond Funds									
<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000
State Capital Outlay									
<i>n/a</i>	\$ -	\$ -	\$ 1,420,000	\$ -	\$ -	\$ -	\$ 1,420,000	\$ -	\$ 1,420,000
2024									
Local Bond Funds									
<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 29,500,000	\$ -	\$ 29,500,000	\$ -	\$ 29,500,000
State Capital Outlay									
<i>n/a</i>	\$ -	\$ -	\$ 5,450,000	\$ -	\$ -	\$ -	\$ 5,450,000	\$ -	\$ 5,450,000
STP-U									
<i>Adding FFY 2024 STPU funds from A301001-Rio Bravo per MPO and TPTG recommendation</i>	\$ 8,900,000	\$ 4,698,518	\$ -	\$ -	\$ 1,516,666	\$ 800,684	\$ 10,416,666	\$ 5,499,202	\$ 15,915,868
Private									
<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000
2025									
STP-U									
<i>n/a</i>	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 426,030	\$ -	\$ 2,926,030	\$ -	\$ 2,926,030

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
County of Bernalillo									
A300622									
Isleta Blvd. Reconstruction									
2022									
State Capital Outlay									
<i>n/a</i>	\$ -	\$ -	\$ 1,584,855	\$ -	\$ -	\$ -	\$ 1,584,855	\$ -	\$ 1,584,855
2023									
State Capital Outlay									
<i>n/a</i>	\$ -	\$ -	\$ 790,000	\$ -	\$ -	\$ -	\$ 790,000	\$ -	\$ 790,000
2024									
STP-U									
<i>Removed FFY 2024 STPU and allocated it in the New CN's A300623 and A300624 - Isleta Blvd Reconstruction Ph. 2 & 3</i>	\$ 427,200	\$ (427,200)	\$ -	\$ -	\$ 72,800	\$ (72,800)	\$ 500,000	\$ (500,000)	\$ -
2025									
STP-U									
<i>Removed FFY 2025 STPU and allocated it in the New CN A300623 - Isleta Blvd Reconstruction Ph. 1</i>	\$ 2,990,400	\$ (2,990,400)	\$ -	\$ -	\$ 509,600	\$ (509,600)	\$ 3,500,000	\$ (3,500,000)	\$ -
A300623									
NEW									
2024									
STP-U									
<i>Added FFY 2024 STPU from parent project A300622 Isleta Blvd Reconstruction</i>	\$ -	\$ 25,632	\$ -	\$ -	\$ -	\$ 4,368	\$ -	\$ 30,000	\$ 30,000
2025									
STP-U									
<i>Added FFY 2025 STPU from parent project A300622 Isleta Blvd Reconstruction</i>	\$ -	\$ 2,990,400	\$ -	\$ -	\$ -	\$ 509,600	\$ -	\$ 3,500,000	\$ 3,500,000
2028									
Local Non-Match									
<i>Added FFY 2028 Local Non-Match Funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	\$ 8,000,000

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
County of Bernalillo									
A300624									
NEW									
2026									
STP-U									
<i>Added FFY 2026 STPU from parent project A300622 Isleta Blvd Reconstruction</i>	\$ -	\$ 401,568	\$ -	\$ -	\$ -	\$ 68,432	\$ -	\$ 470,000	\$ 470,000
2027									
Local Bond Funds									
<i>Added FFY 2027 Local Bonds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,030,000	\$ -	\$ 2,030,000	\$ 2,030,000
2028									
Local Non-Match									
<i>Added FFY 2028 Local Non-Match funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$25,500,000	\$ -	\$25,500,000	\$ 25,500,000
A300625									
NEW									
2027									
Local Bond Funds									
<i>Added FFY 2027 Local Bonds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
2028									
Local Non-Match									
<i>Added FFY 2028 Local Non-Match funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$15,490,400	\$ -	\$15,490,400	\$ 15,490,400
Local Other									
<i>Added FFY 2028 Local Other</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509,600	\$ -	\$ 509,600	\$ 509,600

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
County of Bernalillo									
A301033									
Alameda DrainTrail Phase 4									
2022									
STP-U									
<i>n/a</i>	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187
TAP-Lg Urb									
<i>n/a</i>	\$ 80,135	\$ -	\$ -	\$ -	\$ 13,656	\$ -	\$ 93,791	\$ -	\$ 93,791
2023									
STP-U									
<i>n/a</i>	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187
TAP-Lg Urb									
<i>n/a</i>	\$ 80,135	\$ -	\$ -	\$ -	\$ 13,656	\$ -	\$ 93,791	\$ -	\$ 93,791
2024									
Local Other									
<i>Adding FFY 2024 Local Non_Match funds</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	\$ 2,200,000
STP-U									
<i>n/a</i>	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187
TAP-Lg Urb									
<i>n/a</i>	\$ 326,983	\$ -	\$ -	\$ -	\$ 55,722	\$ -	\$ 382,705	\$ -	\$ 382,705
2025									
STP-U									
<i>n/a</i>	\$ 24,937	\$ -	\$ -	\$ -	\$ 4,250	\$ -	\$ 29,187	\$ -	\$ 29,187
TAP-Lg Urb									
<i>n/a</i>	\$ 927,555	\$ -	\$ -	\$ -	\$ 158,066	\$ -	\$1,085,621	\$ -	\$ 1,085,621

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
NMDOT									
A301901									
<i>I-25 Improved: Comanche to Montgomery</i>									
2024									
HB2 2023 Legislative Session (HB2-23)									
<i>Added FFY 2024 HB2 funds</i>	\$ -	\$ -	\$ -	\$ 16,000,000	\$ -	\$ -	\$ -	\$ 16,000,000	\$ 16,000,000
HB2 American Rescue Plan									
<i>Added FFY 2024 ARPA funds</i>	\$ -	\$ -	\$ -	\$ 28,400,000	\$ -	\$ -	\$ -	\$ 28,400,000	\$ 28,400,000
NHPP									
<i>Added FFY 2024 NHPP</i>	\$ 7,783,176	\$ 5,032,824	\$ 1,326,346	\$ 857,653	\$ -	\$ -	\$ 9,109,522	\$ 5,890,477	\$ 15,000,000
NHPP (Non-Chargeable)									
<i>Added FFY 2024 NHPP funds</i>	\$ -	\$ 1,793,145	\$ -	\$ 305,573	\$ -	\$ -	\$ -	\$ 2,098,718	\$ 2,098,718
STP-U (Non-Chargeable)									
<i>n/a</i>	\$ 9,979,392	\$ -	\$ 1,700,608	\$ -	\$ -	\$ -	\$ 11,680,000	\$ -	\$ 11,680,000
2025									
STP-Flex									
<i>Added FFY 2025 STP-Flex funds</i>	\$ -	\$ 3,449,878	\$ -	\$ 587,900	\$ -	\$ -	\$ -	\$ 4,037,778	\$ 4,037,778
NHPP (Non-Chargeable)									
<i>Added FFY 2025 NHPP Non-Chargeable funds</i>	\$ 4,198,275	\$ 1,751,520	\$ 715,436	\$ 298,480	\$ -	\$ -	\$ 4,913,711	\$ 2,050,000	\$ 6,963,711
A300403									
<i>NM 313 Timber Bridge replacement</i>									
2027									
STP-Flex									
<i>Decreased FFY 2027 STP-Flex</i>	\$ 5,536,000	\$ (4,649,322)	\$ 943,401	\$ (792,300)	\$ -	\$ -	\$ 6,479,401	\$ (5,441,622)	\$ 1,037,779
2028									
STP-Flex									
<i>Added FFY 2028 STP-Flex</i>	\$ -	\$ 5,965,610	\$ -	\$ -	\$ -	\$ 1,016,611	\$ -	\$ 6,982,221	\$ 6,982,221

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
NMDOT									
A302381									
<i>Carnuel bridges - 140 bridges over Tijeras</i>									
2026									
STP-Flex									
<i>Moved NHPP and STP-Flex from 2026 to FFY 2028</i>	\$ 3,189,664	\$ -	\$ 543,557	\$ -	\$ -	\$ -	\$ 3,733,221	\$ -	\$ 3,733,221
NHPP									
<i>Moved NHPP and STP-Flex from 2026 to FFY 2028</i>	\$27,995,555	\$ -	\$4,770,777	\$ -	\$ -	\$ -	\$32,766,332	\$ -	\$ 32,766,332
2028									
NHPP									
<i>Moved NHPP and STP-Flex from 2026 to FFY 2028</i>	\$ -	\$ 31,185,220	\$ -	\$ -	\$ -	\$ 5,314,334	\$ -	\$ 36,499,554	\$ 36,499,554

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
Pueblo of Isleta									
A301088									
<i>NM 314, NM 45 & NM 317 Intersection Improvements & Realignment</i>									
2023									
Safety (HSIP)									
<i>n/a</i>	\$4,789,000	\$ -	\$ -	\$ -	\$ 532,111	\$ -	\$5,321,111	\$ -	\$ 5,321,111
2024									
FLHP-Tribal Trans Prog									
<i>n/a</i>	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
2026									
Safety (HSIP)									
<i>Added FFY 2026 Highway Safety Improvement Program (HSIP) funds awarded by NMDOT (Award Change #2 01-24-24)</i>	\$ -	\$ 2,841,151	\$ -	\$ -	\$ -	\$ 315,683	\$ -	\$ 3,156,834	\$ 3,156,834

AGENCY	Sum of Existing Federal Funds	Sum of New/Proposed Federal Funds	Sum of Existing State Funds	Sum of New/Proposed State Funds	Sum of Existing Local Funds	Sum of New/Proposed Local Funds	Sum of Existing Total Funds	Sum of New/Proposed Total Funds	Sum of Existing Funds + New/Proposed Funds
Village of Los Lunas									
A300962									
Los Lunas I-25 Interchange and E-W Corridor Phase I									
2024									
Bonding Prog (BP21)									
<i>n/a</i>	\$ -	\$ -	\$ 53,117,389	\$ -	\$ -	\$ -	\$ 53,117,389	\$ -	\$ 53,117,389
HB2 2023 Legislative Session (HB2-23)									
<i>n/a</i>	\$ -	\$ -	\$ 43,000,000	\$ -	\$ -	\$ -	\$ 43,000,000	\$ -	\$ 43,000,000
INFRA									
<i>n/a</i>	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 25,000,000
Local Non-Match									
<i>n/a</i>	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000
State Capital Outlay									
<i>Added FFY 2024 State Capital Outlay. Updated Termini to read: I-25 to NM 47</i>	\$ -	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
HB2 2021 Legislative Session (HB2-21)									
<i>n/a</i>	\$ -	\$ -	\$ 10,200,000	\$ -	\$ -	\$ -	\$ 10,200,000	\$ -	\$ 10,200,000