



## Mid-Region Metropolitan Planning Organization

### Mid-Region Council of Governments

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### Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,  
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &  
 Agribusiness

## Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: December 2021 Date: December 31, 2021

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Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
Dec 2021	TA00317	Rio Metro Transit Dist				X	\$0	\$0	\$0	0%	Updating funds to reflect actual obligations.
Dec 2021	TA00390	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Updating funds to reflect actual obligations.
Dec 2021	TA00327	Rio Metro Transit Dist				X	\$0	\$0	\$0	0%	Updating funds to reflect actual obligations.
Dec 2021	TA00401	Rio Metro Transit Dist				X	\$0	\$0	\$0	0%	Updating funds to reflect actual obligations.

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00317      **Mid-Region MPO Rec Num:** 136.7      **NMDOT Dist.:** 3      **County:** Valencia      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00317      **Category:** Transit      **Lead Agency:** Rio Metro Transit Dist      **Length:** 0 Miles  
**RT1:** **Proj:** Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)      **Est. Proj. Cost:** \$1,672,193  
**RT2:** **Fr:** Rio Metro Regional Transit District      **To:** Los Lunas Small Urban Area/Valencia Co.      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone Exempt**

**Remarks:** AM-Dec-21. AM-Feb-19, R-17-04, AM-oct-15, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$809,771			\$809,771		
FTA 5307 (Sm Urb Oper)		\$792,221	23		\$792,221		
FTA 5339 (Sm Urb Bus/Facil)		\$70,201	23		\$70,201		
<b>Totals</b>		\$1,672,193			\$1,672,193		

**Administrative Modification December 2021 - Updating funds to reflect actual obligations.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00390      **Mid-Region MPO Rec Num:** 135      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00390      **Category:** Transit      **Lead Agency:** Rio Metro NMRRX      **Length:** 0 Miles  
**RT1:** **Proj:** Commuter Rail Maint of Eqiup & Way & Transit Oper      **Est. Proj. Cost:** \$24,690,171  
**RT2:** **Fr:** NMRX Service Area      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone:** Routine

**Remarks:** AM-Dec-21, AM-Apr-21, AM-Feb-19, R-18-01, R-17-04, AM-oct-15, R-15-05. (FY 2021 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$4,697,432			\$4,697,432		
CARES Act Fund		\$600,000	23		\$600,000		
FTA 5307 (Urban)		\$9,820,213	23		\$9,820,213		
FTA 5337		\$8,969,515	23		\$8,969,515		
<b>Totals</b>		\$24,087,160			\$24,087,160		

**Administrative Modification December 2021 - Updating funds to reflect actual obligations.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00327      **Mid-Region MPO Rec Num:** 137.7      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00327      **Category:** Transit      **Lead Agency:** Rio Metro Transit Dist      **Length:** 0 Miles  
**RT1:** Proj Rio Metro Community Transportation      **Est. Proj. Cost:** \$0  
**RT2:** Fr: AMPA Wide      **To:**      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone Exempt**

**Remarks:** AM-Dec-21, AM-Feb-19, AM-oct-15, R-15-05. (Job Access 2021)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$0			\$0		
FTA 5307 (Urban)		\$0	23		\$0		
<b>Totals</b>		\$0			\$0		

**Administrative Modification December 2021 - Updating funds to reflect actual obligations.**

**Albuquerque Metropolitan Planning Area      Mid-Region Metropolitan Planning Organization      Transportation Improvement Program (TIP)**

**CN:** TA00401      **Mid-Region MPO Rec Num:** 151.1      **NMDOT Dist.:** 3      **County:** Various      **Municipality:** Various Multiple Jurisd.  
**Fed ID:** TA00401      **Category:** Transit      **Lead Agency:** Rio Metro Transit Dist      **Length:** 0 Miles  
**RT1:** Proj Rio Metro Transit 5311 Funding      **Est. Proj. Cost:** \$192,763  
**RT2:** Fr: Rio Metro Regionl Transit District      **To:** outside ABQ& Los Lunas UZAs      **Est. Letting:**  
**Rt 1 BMP:** 0      **Rt 2 BMP:** 0      **Rt 1 EMP:** 0      **Rt 2 EMP:** 0      **TIP Amendment Pending?**

**Project Desc.:** Capital, operating and administrative funds for bus service in rural areas.

**Project Phases:**  Environ. Document     Prel. Engr.     Design     Right-of-way     Construction     Other      **Work Zone Exempt**

**Remarks:** AM-Dec-21, AM-Feb-19, R-17-04, AM-oct-15, R-15-05. (FY 2021)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0			\$0		
Local Match		\$78,381			\$78,381		
FTA 5311 Capital		\$48,000	23		\$48,000		
FTA 5311 Operating		\$66,381	23		\$66,381		
<b>Totals</b>		\$192,762			\$192,762		

**Administrative Modification December 2021- Updating funds to reflect actual obligations.**