



Proposed Amendment to the Albuquerque Metropolitan Planning Area (AMPA) Transportation Improvement Program (TIP)

This proposal will amend the current FFY 2020 – FY 2025 TIP (effective as of October 1, 2019)

(The FFY for the TIP refers to the Federal Fiscal Year which runs from October 1st through September 30th.)

An amendment to the TIP has been proposed.

This proposal is open for public comment. All comments should be received on or before close of business the day before the meeting noted. There is opportunity for further public comment at the Metropolitan Transportation Board (MTB) meeting to be held **June 25, 2021** at **10:00 am** at the Mid-Region Council of Governments Board Room.

After approval of the TIP Amendment by the MTB, the amendment is combined into the Statewide Transportation Improvement Program (STIP) Amendment proposal and sent to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for concurrence. Once federal concurrence is received, the amendments will be incorporated into the official TIP (approx. 2-3 months after MTB approval).

Submit public comment:

In writing:

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, New Mexico 87102

Fax: (505) 247-1753

Email: TIPComments@mrcog-nm.gov

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please notify MRCOG at (505) 247-1750 or email bthomas@mrcog-nm.gov seven days prior to the meeting.



**Metropolitan Transportation Board
Action Item
Friday, June 25, 2021**

**R-21-04 MTB
Amending the
*FFY 2020-2025 Transportation Improvement Program (TIP)***

Background

The requests for amendments to the current Transportation Improvement Program (TIP), for the AMPA come from various entities. These amendments to the TIP have been requested as part of the quarterly amendment cycle.

MPO Staff Recommendation

All proposals meet the qualifications for a TIP Amendment and are consistent with Connections 2040 Metropolitan Transportation Plan (2040 MTP).

Public Comment

The amendment has been posted for the MPO's 15-day public review period. Any comments received will be presented at the meeting.

TPTG Recommendation

This amendment was reviewed at the last meeting of the Transportation Program Technical Group (TPTG) and the amendment is recommended for approval.

Attachment(s)

R-21-04 MTB Resolution

1
2 RESOLUTION

3 of the

4 METROPOLITAN TRANSPORTATION BOARD

5 of the

6 MID-REGION METROPOLITAN PLANNING ORGANIZATION

7 Division of the

8 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

9 (R-21-04 MTB)

10 **AMENDING THE FFY 2020-2025 TIP**
11 **TO ACCOMMODATE VARIOUS CHANGES**
12

13 **WHEREAS**, the FFY 2020-2025 Transportation Improvement Program (TIP) is
14 the TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been
15 reviewed for conformity in conjunction with the *Futures 2040, Metropolitan*
16 *Transportation Plan* and became effective October 1, 2019; and

17 **WHEREAS**, the TIP must contain all federally-funded transportation projects in
18 the metropolitan transportation planning area prior to the distribution of funds to those
19 projects; and

20 **WHEREAS**, the TIP must contain all regionally significant projects in the
21 metropolitan transportation planning area regardless of the source of funding; and

22 **WHEREAS**, the TIP may be revised in accordance with 23 CFR part 450.328.

23 **NOW THEREFORE BE IT RESOLVED** by the Metropolitan Transportation Board
24 of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region
25 Council of Governments of New Mexico, that the FFY 2020-2025 TIP for the
26 Albuquerque Metropolitan Planning Area is revised to reflect the changes as set out in

27 ATTACHMENT A.

28 **AND BE IT FURTHER RESOLVED**, the Metropolitan Transportation Board, in
29 accordance with 23 CFR 450.336, certifies that the transportation planning process is
30 being conducted in accordance with all applicable requirements of:

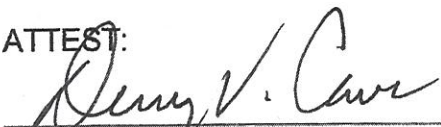
- 31 a) fiscal constraint required in 23 CFR 450;
- 32 b) 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1)
33 and 23 U.S.C. 450.220;
- 34 c) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
35 7504, 7506(c) and (d) and 40 CFR part 93;
- 36 d) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
37 49 CFR part 21 and the Title VI assurance executed by each State under 23
38 U.S.C. 324 and 29 U.S.C. 794;
- 39 e) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
40 national origin, sex, or age in employment or business opportunity;
- 41 f) Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L.
42 105-178) regarding the involvement of Disadvantaged Business Enterprises
43 in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96
44 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- 45 g) 23 CFR part 230, regarding the implementation of an equal employment
46 opportunity program on Federal and Federal-aid highway construction
47 contracts;
- 48 h) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-
49 336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- 50 i) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting

- 51 discrimination on the basis of age in programs or activities receiving Federal
52 financial assistance;
- 53 j) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
54 on gender; and
- 55 k) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR
56 part 27 regarding discrimination against individuals with disabilities;
- 57 l) The provision of 49 U.S.C. Part 20 regarding restrictions on influencing
58 certain activities;
- 59 m) 23 CFR 490, Final Rule on the Highway Safety Improvement Program;
- 60 n) 23 CFR 490 Subpart C, National Performance Management Measures for
61 Assessing Pavement Condition;
- 62 o) 23 CFR 490 Subpart D, National Performance Management Measures for
63 Assessing Bridge Condition;
- 64 p) 23 CFR 490, Final Rule on System Performance, Freight, and Congestion
65 Mitigation Air Quality (CMAQ);
- 66 q) 49 CFR 625, Transit Asset Management; and
- 67 r) 23 CFR 450.326(d), Linking the TIP to the MTP and Performance Targets.

68 **PASSED, APPROVED, AND ADOPTED** this 25th day of June 2021 by the

69 Metropolitan Transportation Board of the Mid-Region Metropolitan Planning
70 Organization, a division of the Mid-Region Council of Governments of New Mexico.

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72
73 ATTEST:

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76 Dewey V. Cave

77 Executive Director, Mid-Region Council of Governments
78 Executive Director, Mid-Region Metropolitan Planning Organization

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74 Jack Torres, Chairperson
75 Metropolitan Transportation Board

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	PH ENV DOC	PH PE	PH ROW	PH CONST	PH OTHER	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes
A300261	Paseo del Norte Widening	Rainbow	Calle Nortena				Plan, design and construct improvements to Paseo del Norte from Rainbow to Calle Nortena to promote improvements to vehicular level of service, multi-modal accessibility, ADA accommodations, lighting, drainage and other improvements as necessary.		City of Albuquerque-DMD	Capacity Proj	Y	Y	Y	Y	Y	\$19,889,014	2021	Local Bond Funds	\$0	\$0	\$0	\$0	\$1,421,014	\$0	\$1,421,014	\$0	\$1,421,014	03	Adding \$2.5 million of state capital in FFY 2021
2021																	Local Non-Match	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000	\$0	\$12,000,000	03		
2021																	State Capital Outlay	\$0	\$0	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000	\$2,050,000	\$2,050,000	16	
2021																	State Capital Outlay	\$0	\$0	\$4,418,000	\$0	\$0	\$0	\$4,418,000	\$0	\$4,418,000	15		
A300271	McMahon Widening						Complete 4 lane section of McMahon Boulevard between Kayenta and Unser to include vehicular capacity, ADA compliance, lighting, bicycle/trail facilities and other roadway improvements necessary to complete the full typical section.		City of Albuquerque-DMD	Capacity Proj	Y	Y	Y	Y	Y	\$900,000	2021	State Capital Outlay	\$0	\$0	\$750,000	\$150,000	\$0	\$0	\$750,000	\$150,000	\$900,000	15	Adding FFY 2021 state capital funds
A301053	New Project	New Project		Westside Blvd Phase 2 Quality of Life Improvements	Golf Course	NM 528	New Project	Plan, design, construct community enhancements in support of the Westside Blvd widening project including but not limited to median landscaping, sound management, etc.	City of Albuquerque-DMD	Misc	Y	Y	Y	Y	Y	\$2,500,000	2022	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,500,000	31	New Project adding local funds
A301631	New Project	New Project		Marquette Railroad Crossing	1st Street	Commercial	New Project	Plan, design, construct an at-grade crossing on Marquette including curb, gutter, sidewalk, signal, signal upgrades and striping	City of Albuquerque-DMD	Misc	Y	Y	Y	Y	Y	\$3,000,000	2021	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000	22	New Project adding local funds
A302334	New Project	New Project		West Central Complete Streets: 90th to 106th	106th Street	90th Street	New Project	Complete Streets Improvements including but not limited to sidewalk, lighting, trail, slope stabilization, quality of life aesthetic improvements, and drainage.	City of Albuquerque-DMD	Misc	Y	Y	Y	Y	Y	\$750,000	2023	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000	\$750,000	04	New Project adding local funds
A302231	New Project	New Project		Innovation Trail Phase 2	Lomas	Central	New Project	Multi modal pedestrian path along the railroad alignment	City of Albuquerque-MRA	Bike/Ped	Y	Y	Y	Y	Y	\$1,500,000	2021	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	28	New Project adding local funds
A302232	New Project	New Project		Innovation Trail Phase 3	Central	Hazeldine	New Project	Multi modal path along the rail road line	City of Albuquerque-MRA	Bike/Ped	Y	Y	Y	Y	Y	\$1,500,000	2022	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,500,000	28	New Project adding local funds
A302233	New Project	New Project		South Broadway Pedestrian Bridge	Commercial	1st Street	New Project	Multi use pedestrian bridge over the railroad from South Broadway to the railyards	City of Albuquerque-MRA	Bike/Ped	Y	Y	Y	Y	Y	\$1,500,000	2023	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,600,000	\$1,600,000	28	New Project adding local funds
A301034	New Project	New Project		Alameda Drain Trail COA-Phase 5	4th Street	Rio Grande	New Project	Phase 5 of Alameda Drain Trail along the Alameda Drain from 4th Street to Rio Grande; multi-use trail, lighting, drainage improvements, water quality features, slope stabilization	City of Albuquerque-P&R	Bike/Ped	Y	Y	Y	Y	Y	\$600,000	2023	Local Bond Funds	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$1,600,000	\$1,600,000	28	New Project adding local funds
A300403	NM 313 Timber Bridge replacement	New Project					Replace bridge 7628		NMDOT CRDC	Hwy & Brg	Y	Y	Y	Y	Y	\$4,724,428	2024	STP-Flex	\$4,272,000	(\$235,449)	\$728,000	(\$40,123)	\$0	\$0	\$5,000,000	(\$275,572)	\$4,724,428	04	Reducing STP Flex funds
A301891	I-25 / Gibson Blvd. Interchange Reconstruction						Reconstruct interchange with bridge replacement and auxiliary lanes. CONSTRUCTION		NMDOT CRDC	Capacity Proj	Y	Y	Y	Y	Y	\$50,742,446	2024	NHPP	\$21,236,561	(\$2,419,454)	\$3,618,964	(\$412,304)	\$0	\$0	\$24,855,525	(\$2,831,758)	\$22,023,767	03	Removing 2024 NHPP funds and adding 2025 NHPP and STP U funds
2024																	STP-U	\$610,932	\$0	\$104,110	\$0	\$0	\$715,042	\$0	\$715,042	03			
2025																	NHPP	\$0	\$18,817,107	\$0	\$3,206,661	\$0	\$0	\$22,023,767	\$22,023,767	03			
2025																	STP-Flex	\$0	\$234,471	\$0	\$39,957	\$0	\$0	\$274,428	\$274,428	03			
2025																	STP-U	\$4,874,727	\$0	\$830,712	\$0	\$0	\$5,705,439	\$0	\$5,705,439	03			
A301901	I-25 / Montgomery Blvd. Interchange Reconstructions	(Bridge# 6261)		I-25 Improvements: Comanche to Montgomery			Reconstruct interchange with bridge rehab or replacement. Design Underway		NMDOT CRDC	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$99,675,296	2021	NHPP	\$2,292,247	\$0	\$390,626	\$0	\$0	\$2,682,873	\$0	\$2,682,873	15	Removing NHPP and flex funds and adding NHPP NC funds. Project title is updated	
2021																	STL-E	\$2,540,443	\$0	\$432,922	\$0	\$0	\$2,973,365	\$0	\$2,973,365	15			
2021																	STP-U	\$1,148,110	\$0	\$195,652	\$0	\$0	\$1,343,762	\$0	\$1,343,762	15			
2022																	NHPP	\$4,089,442	(\$4,089,442)	\$696,890	(\$696,890)	\$0	\$0	\$4,786,332	(\$4,786,332)	\$0			
2022																	State Funds	\$0	\$0	\$28,278,943	\$0	\$0	\$28,278,943	\$0	\$28,278,943	03			
2022																	STP-Flex	\$681,006	(\$681,006)	\$116,052	(\$116,052)	\$0	\$797,058	(\$797,058)	\$0				
2023																	NHPP NC	\$0	\$0	\$0	\$0	\$36,883,300	\$0	\$36,883,300	\$36,883,300	03			
2023																	NHPP	\$17,663,922	(\$15,143,613)	\$0	\$0	\$3,010,143	(\$2,580,653)	\$20,674,065	(\$17,724,266)	\$2,949,800			
2023																	State Capital Outlay	\$0	\$0	\$22,487,632	\$0	\$0	\$22,487,632	\$0	\$22,487,632	03			

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	PH ENV	PH PL	PH ROW	PH CONST	PH OWNER	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes	
																														PH
A301901																	2023	STP-U	\$1,773,409	\$0	\$302,210	\$0	\$0	\$0	\$2,075,619	\$0	\$2,075,619	03		
A300017	Coors Blvd. ADA Improvements	Montano Rd	Irving Blvd				Plan, design and construct ADA compliant curb ramps within the corridor.		NMDOT D-3	Bike/Ped	Y	Y	Y	Y	Y	\$0	2024	STP-Flex	\$640,800	(\$640,800)	\$109,200	(\$109,200)	\$0	\$0	\$750,000	(\$750,000)	\$0	28	All funding is removed from this project	
A300257	I-40 Embudo Channel Improvements	San Mateo Blvd	Juan Tabo Blvd				Reconstruction/rehabilitation of the Embudo Channel in the median of I-40.		NMDOT D-3	Misc	Y	Y	Y	Y	Y	\$0	2022	STP-Flex	\$106,800	(\$106,800)	\$18,200	(\$18,200)	\$0	\$0	\$125,000	(\$125,000)	\$0	04	All funding is removed from this	
A300377	I-25 NB Widening	Rio Bravo	Sunport				Widen I-25 to include a 4th lane as part of a commitment project from the Rio Bravo Interchange improvements (A300280).		NMDOT D-3	Capacity Pr	Y	Y	Y	Y	Y	\$0	2024	NHPP	\$2,563,200	(\$2,563,200)	\$0	\$0	\$436,800	(\$436,800)	\$3,000,000	(\$3,000,000)	\$0	03	All funding is removed from this project	
A300424	NM 6 Pavement Preservation in Los Lunas	Hunning Ranch Loop	NM 47				Pavement preservation to include ADA improvements and other miscellaneous construction as needed. DESIGN UNDERWAY		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$3,901,117	2025	STP-Flex	\$2,228,653	(\$2,228,653)	\$379,789	(\$379,789)	\$0	\$0	\$2,608,442	(\$2,608,442)	\$0	06	Removing Flex and small urban and adding small urban in the outer years	
2025																	STP-Sm Urb	\$1,646,460	(\$1,646,460)	\$280,576	(\$280,576)	\$0	\$0	\$1,927,036	(\$1,927,036)	\$0	06			
2026																	STP-Sm Urb	\$0	\$1,643,460	\$0	\$280,065	\$0	\$0	\$0	\$1,923,525	\$1,923,525	\$0	05		
2027																	STP-Sm Urb	\$0	\$1,643,460	\$0	\$280,065	\$0	\$0	\$0	\$1,923,525	\$1,923,525	\$0	05		
A300922	NM 556 (Tramway Blvd) @ Montgomery Signal Upgrade	200' N of Montgomery	200' S of Montgomery				Provide signal upgrades within intersection on all approaches, and implement multimodal improvements.		NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	\$0	2024	NHPP	\$373,850	(\$373,850)	\$63,709	(\$63,709)	\$0	\$0	\$437,559	(\$437,559)	\$0	24	All funding is removed from this project	
A300923	NM 556, Tramway Blvd. Trail Overpass	Copper Ave.	Comanche Rd.				Pedestrian and bicycle facility rehabilitation and other appurtenances		NMDOT D-3	Bike/Ped	Y	Y	Y	Y	\$2,375,094	2021	CMAQ-Flex	\$427,200	\$0	\$72,800	\$0	\$0	\$500,000	\$0	\$500,000	15	Adding cmaq in 2021			
A301001	NM 500 Rio Bravo Bridge Replacement	Isleta Blvd.	Poco Loco Rd				Replacement of structurally deficient bridges on NM 500 over the Rio Grande.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$44,047,534	2025	NHPP	\$21,236,561	(\$21,236,561)	\$0	\$0	\$3,618,964	(\$3,618,964)	\$24,855,525	(\$24,855,525)	\$0	10	Removing 2025 NHPP and adding FFY 2026 and 2027 NHPP	
A301001																2026	NHPP	\$0	\$18,817,107	\$0	\$3,206,660	\$0	\$0	\$22,023,767	\$22,023,767	\$0	10			
A301001																	2027	NHPP	\$0	\$18,817,107	\$0	\$3,206,660	\$0	\$0	\$22,023,767	\$22,023,767	\$0	10		
A301021	Paseo del Norte PCCP Intersection Reconstruction	west of Louisiana & PdN Intersection	east of Louisiana & PdN Intersection				RECONSTRUCT THE PCCP INTERSECTION at Louisiana		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$0	2024	STP-Flex	\$700,211	(\$700,211)	\$119,324	(\$119,324)	\$0	\$0	\$819,535	(\$819,535)	\$0	05	All funding is removed from this project	
A301235	US 550 bridge rehab	bridge 8537	bridge 8540				rehabilitation of bridges 8537 and 8540 over the Rio Grande		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$2,066,152	2021	NHPP (Non-Chargeable)	\$636,650	\$427,200	\$108,493	\$72,800	\$0	\$0	\$745,143	\$500,000	\$1,245,143	06	Adding NHPP NC in 2021 & 2022	
A301235																	2022	NHPP (Non-Chargeable)	\$0	\$701,470	\$0	\$0	\$119,539	\$0	\$821,009	\$821,009	\$0	14		
A301348	I-25 South Corridor Bridge rehab						Rehab of bridges in the I25 South Corridor: 6204, 6203, 6228, 6229, 8700		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$0	2021	NHPP (Non-Chargeable)	\$427,200	(\$427,200)	\$72,800	(\$72,800)	\$0	\$0	\$500,000	(\$500,000)	\$0	06	All funding is removed from this project	
A301349	DISTRICT 3 BRIDGE REPAIRS - MATEO OVERPASS BRIDGE REPLACEMENT						BRIDGE REPLACEMENT ON NM 22 MATEO OVERPASS.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$0	2024	STP-Flex	\$2,563,200	(\$2,563,200)	\$436,800	(\$436,800)	\$0	\$0	\$3,000,000	(\$3,000,000)	\$0	11	All funding is removed from this project	
A302091	I40 Carnuel Bridge rehab	Bridge 7656					Rehab of bridge 7656		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$0	2022	NHPP (Non-Chargeable)	\$294,890	(\$294,890)	\$50,253	(\$50,253)	\$0	\$0	\$345,143	(\$345,143)	\$0	06	All funding is removed from this project	
A302103	District 3 Pavement Preservation - I-25 North of Algodones Bridge						Pavement preservation to include pavement markings, signage and other appurtenances as necessary. LATE TERM		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$0	2024	NHPP	\$3,417,126	(\$3,417,126)	\$582,319	(\$582,319)	\$0	\$0	\$3,999,445	(\$3,999,445)	\$0	06	All funding is removed from this project	
A302120	I-40 Canyon Pavement Rehabilitation	Near Coyote Springs	Woodland Hills				Pavement rehabilitation and miscellaneous construction as needed. DESIGN UNDERWAY		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$1,213,566	2020	NHPP	\$1,036,871	\$0	\$176,695	\$0	\$0	\$0	\$1,213,566	\$0	\$1,213,566	15	Removing 2023 and 2024 NHPP funds	
A302120																	2023	NHPP	\$6,382,361	(\$6,382,361)	\$1,087,631	(\$1,087,631)	\$0	\$0	\$7,469,992	(\$7,469,992)	\$0	05		
A302120																	2024	NHPP	\$12,816,000	(\$12,816,000)	\$2,184,000	(\$2,184,000)	\$0	\$0	\$15,000,000	(\$15,000,000)	\$0	05		
A302121	I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	MP 182.5	MP 184				Perform pavement preservation on I-40 EB and WB lanes.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$4,200,000	2023	NHPP	\$1,710,384	(\$1,710,384)	\$291,470	(\$291,470)	\$0	\$0	\$2,001,854	(\$2,001,854)	\$0	06	Removing NHPP and adding State funds	
A302121																	2023	HB2 Section 9	\$0	\$0	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000	\$4,200,000	\$0		06
A302122	I-40 Pavement Preservation (West ABQ)	MP 170.1	MP 174.7	I40 Pavement Preservation (canyon)	Carnuel	Tijeras	Perform pavement preservation on I-40 EB and WB lanes.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$16,523,150	2022	NHPP	\$0	\$5,887,934	\$0	\$1,003,374	\$0	\$0	\$0	\$6,891,308	\$6,891,308	\$0	06	Removing Flex funds in 2024 and adding Flex in 2022. Adding 2023 & 2024 NHPP. Project title updated
A302122																	2022	STP-Flex	\$0	\$136,699	\$0	\$23,295	\$0	\$0	\$0	\$159,994	\$159,994	\$0	06	
A302122																	2023	NHPP	\$0	\$8,092,745	\$0	\$1,379,100	\$0	\$0	\$0	\$9,471,845	\$9,471,845	\$0	06	
A302122																	2024	STP-Flex	\$3,417,600	(\$3,417,600)	\$582,400	(\$582,400)	\$0	\$0	\$4,000,000	(\$4,000,000)	\$0	05		
A302123	New Baby Project	New Baby Project		I40 Pavement Preservation (canyon) Phase II	Tijeras	Sedillo	New Baby Project	Perform pavement preservation on I-40 EB and WB lanes and ramps	NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$10,554,492	2026	STP-Flex	\$0	\$4,079,271	\$0	\$695,157	\$0	\$0	\$0	\$4,774,428	\$4,774,428	\$0	06	New baby project adding Flex and rural in 2027.
A302123																	2026	STP-Rural	\$0	\$643,208	\$0	\$0	\$0	\$109,610	\$0	\$752,818	\$752,818	\$0	06	
A302123																	2027	STP-Flex	\$0	\$3,652,071	\$0	\$622,357	\$0	\$0	\$4,274,428	\$4,274,428	\$0	06		

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	PH ENV.DOC	PH PE	PH Design	PH ROW	PH CONST	PH Other	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes
A302123																		2027	STP-Rural	\$0	\$643,208	\$0	\$0	\$0	\$109,610	\$0	\$752,818	\$752,818	06	
A302193	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide					Implement ITS Improvements in conformance to the Regional ITS Architecture. UNDERWAY		NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	Y	\$0	2024	NHPP	\$854,400	(\$854,400)	\$145,600	(\$145,600)	\$0	\$0	\$1,000,000	(\$1,000,000)	\$0	24	All funding is removed from this project
A302194	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide					Implement ITS Improvements in conformance to the Regional ITS Architecture.		NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	Y	\$0	2024	NHPP	\$854,400	(\$854,400)	\$0	\$0	\$145,600	(\$145,600)	\$1,000,000	(\$1,000,000)	\$0	24	All funding is removed from this project
A302195	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide					Implement ITS Improvements in conformance to the Regional ITS Architecture.		NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	Y	\$0	2025	NHPP	\$854,400	(\$854,400)	\$145,600	(\$145,600)	\$0	\$0	\$1,000,000	(\$1,000,000)	\$0	24	All funding is removed from this project
A302207	New Project	New Project		AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2026)	AMPA Wide		New Project	Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide	NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	Y	\$500,000	2026	NHPP	\$0	\$427,200	\$0	\$72,800	\$0	\$0	\$0	\$500,000	\$500,000	18	New project adding NHPP in 2026
A302208	New Project	New Project		AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2027)	AMPA Wide		New Project	Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide	NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	Y	\$500,000	2027	NHPP	\$0	\$427,200	\$0	\$72,800	\$0	\$0	\$0	\$500,000	\$500,000	18	New project adding NHPP in 2027
A302210	District 3 On-Call Planning & Design Support (FFY 2022)	District 3 Wide Projects T.B.D					Provide planning, engineering, & design services on an on-call basis.		NMDOT D-3	Misc	Y	Y	Y	Y	Y	Y	\$0	2024	STP-Flex	\$427,200	(\$427,200)	\$72,800	(\$72,800)	\$0	\$0	\$500,000	(\$500,000)	\$0	18	All funding is removed from this project
A302211	District 3 On-Call Planning & Design Support (FFY 2024)	District 3 Wide Projects T.B.D.					Provide planning, engineering, & design services on an on-call basis.		NMDOT D-3	Misc	Y	Y	Y	Y	Y	Y	\$0	2024	STP-Flex	\$427,200	(\$427,200)	\$72,800	(\$72,800)	\$0	\$0	\$500,000	(\$500,000)	\$0	18	All funding is removed from this project
A302213	New Project	New Project		District 3 On-Call Planning & Design Support (FFY 2026)	District 3 Wide Projects T.B.D.		New Project	Provide planning, engineering, & design services on an on-call basis.	NMDOT D-3	Misc	Y	Y	Y	Y	Y	Y	\$500,000	2027	STP-Flex	\$0	\$427,200	\$0	\$72,800	\$0	\$0	\$0	\$500,000	\$500,000	18	Adding Flex funds in 2027
A302220	NM 109, Jarales Rd. Railroad Overpass	Trujillo Rd.	Gallegos Rd				Design and construction of an overpass on NM 109 over the RR tracks for safety purposes.		NMDOT D-3	Safety	Y	Y	Y	Y	Y	Y	\$14,500,000	2021	Private	\$0	\$0	\$0	\$0	\$1,555,574	\$30,000	\$1,555,574	\$30,000	\$1,585,574	15	Adding private funds in 2021 and delaying private funds to 2022 and removing rail xing funds
2021																		Private	\$0	\$0	\$0	\$0	\$12,944,426	(\$12,944,426)	\$12,944,426	(\$12,944,426)	\$0	08		
2021																		Rail Xing Haz Elim (Sect 130)	\$27,000	(\$27,000)	\$3,000	(\$3,000)	\$0	\$0	\$30,000	(\$30,000)	\$0	15		
2022																		Private	\$0	\$0	\$0	\$0	\$12,914,426	\$0	\$12,914,426	\$12,914,426	\$12,914,426	\$0	22	
A302370	New Project	New Project		I25 S curve area study			New Project	Study I25 S curve area for detailed alts	NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$400,000	2022	STP-Flex (Non-Chargeable)	\$0	\$341,760	\$0	\$58,240	\$0	\$0	\$0	\$400,000	\$400,000	15	New project adding Flex NC in 2022	
A302380	New Project	New Project		PE Phase - I40 bridges over Tijeras			New Project	PE Phase - I40 bridges over Tijeras Arroyo #7655, 7656, 7657, 7654	NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	Y	Y	\$500,000	2022	STP-Flex (Non-Chargeable)	\$0	\$427,200	\$0	\$72,800	\$0	\$0	\$0	\$500,000	\$500,000	15	New project adding Flex NC in 2022	
A300961	Los Lunas Corridor	Proposed	Proposed	Los Lunas I-25			Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process	Design, ROW & construction of a new interchange & East/West corridor. Project includes a new river crossing										2019	Local Non-Match	0.00	0.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00		15	Adding HB2 section 9 funds in
2020																		STP-Sm Urb	\$1,334,878	\$0	\$0	\$0	\$227,479	\$0	\$1,562,357	\$0	\$1,562,357	\$0	15	
2020																		HB2 Section 9	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$0	

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	PH	ENV/Doc	PL	PE	PL	Design	PL	ROW	PL	Const	PL	Other	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes	
A300961	River Crossing ROW Acquisition	Morris B Alignment: 25	Morris B Alignment: NM 47	Interchange and E-W Corridor	I-25	NM 47	Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.	bridge, at-grade railroad crossing, signal & lighting improvements, storm water mitigation, bike/ped facilities & other appurtenances as needed.	Village of Los Lunas	Capacity Proj	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	\$79,142,682	2020	Local Non-Match	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	15	2021 and updating the project title, description, and termni
A300961																									2021	HB2 Section 9	\$0	\$0	\$0	\$15,200,000	\$0	\$0	\$0	\$15,200,000	\$15,200,000	01	
A300961																									2021	STP-Sm Urb	\$227,684	\$0	\$0	\$0	\$38,800	\$0	\$266,484	\$0	\$266,484	15	
A300961																									2022	HB2 Section 9	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000	\$0	\$50,000,000	01		
A300375	I-25 MLK NB Off Ramp Improvements	Gibson	Lomas Blvd.				Improv. include removing the NB MLK off ramp, extension of an auxillary lane on I-25 between Lead & Lomas. & roadway improv. to Oak St. from Central to MLK. Signage improv. along I-25 NB & Oak St from Gibson to Lomas. Sinage on Lomas near High St.		NMDOT D-3	Safety	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	\$2,825,380	2021	Safety (HSIP)	\$22,500	(\$4,500)	\$2,500	(\$500)	\$0	\$0	\$25,000	(\$5,000)	\$20,000	43	Partially removing 2021 HSIP (43) funds and adding HSIP funds into (21)	
A300375																								2021	Safety (HSIP)	\$1,890,000	\$634,842	\$210,000	\$70,538	\$0	\$0	\$2,100,000	\$705,380	\$2,805,380	21		