

## **Mid-Region Metropolitan Planning Organization**

#### **Mid-Region Council of Governments**

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#### **Mid-Region Council of Governments**

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development & Agribusiness

# Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: October 2018 Date: October 31, 2018

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	Administrative Modification - Summary of Type of Modification													
						ge .	Ad. Mod Ch	ange to Total 4	Yr. Project Cos	it				
Year & Month	CN	Agency	Transit	Scope- Termini	Coding- Typos	Funding, NO Change to 4 Yr Tot.	4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before- After)	%	Notes/Remarks			
2018 October	A300504	Bern Co		х			\$0	\$0	\$0	0%	Revised termini to match project limits per NMDOT request.			
2018 October	A300844	CABQ-DMD		Х			\$0	\$0	\$0	0%	Revised termini to match project limits per NMDOT request.			
2018 October	A302120	NMDOT		X			\$0	\$0	\$0	0%	Clarified project termini.			
2018 October	A301780	NMDOT				X	\$0	\$0	\$0	0%	Delayed FFY 2019 Sect. 130 funds to FFY 2021. Amount remians the same.			
2018 October	A302160	NMDOT				X	\$0	\$0	\$0	0%	Advanced NHPP NC funds to FFY 2019. Amount remains the same.			
2018 October	A300423	NMDOT				X	\$0	\$0	\$0	0%	Split out FFY 2019 ROW Funds. Total remains the same.			
2018 October	A300381	NMDOT				x	\$0	\$0	\$0	0%	Removed FFY 2019 NHPP funds and added FFY 2020 NHPP and STP-Flex funds. The total amount funded remains the same.			
2018 October	A301620	NMDOT				X	\$0	\$0	\$0	0%	Added FFY 2020 STP-Rural funds and reduced FFY 2021 STP-Flex and STP-Rural funds due to target adjustments. The total cost remains the same.			
2018 October	A301442	NMDOT				X	\$0	\$0	\$0	0%	Changed funding typesfrom STP-Rural to STP Flex. The total amount programmed remains the same.			

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportati										itatioi	tion improvement Program (11P)				
CN: A30050 Fed ID: A300504	4		Region M gory: Hw			72.4		Dist.: 3		•	•	pality:	Unincorporate <b>Len</b>	ed Area	0 Miles
RT1 RT2	Proj Bridge Blvd and Tower Rd Reconstruction Phase 2 Fr: Young Ave To: La Vega (Approaches)								E	Est. Proj. Cost: \$7,514,045 Est. Letting:					
	Rt 1	ВМР	0	Rt 2	BMP:	0	Rt 1 EM	<b>&gt;</b> :	0 F	Rt 2	<b>EMP</b> : 0		TIP Ame	ndment Pe	ending? 🗆
-	appu : ■	rtenances Environ.  AM-Jan-18 F	S as neces  Documer  FFY 2019 fu	ss. (The nt ■ inds split	e \$80,376 H Prel. Engr. from A300501.	UD •	match includes \$ Design ■ Rig	15,000 in	-kind). ■ (	Soft	ewalks, ADA accon match in A300501 struction □ Other	A3005	Work 2	phases. Zone: Reg	Sig.
		PROGRA	AMMED F	FUNDS	- Four Ye	ar F	ederal TIP by Fu	ınding C	ategory	/		Т	IP Informa	tional Yea	re
<b>FUND SOURCE</b>	<b>=</b>		20	)18	20	19	202	0	_	004	4 Yr. TOTALS		2022		113
						-			2	021	4 11. 101ALS		2022		2023
State Match					\$0				2	021	\$0		2022		
State Match Local Match			20						2	021			2022		
					\$0	04				021	\$0		2022		

Administrative Modification October 2018-Revised termini to match project limits per NMDOT request.

Administrative Modification October 2018-Revised project limits per NMDOT request.

F	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category									
FUND SOURCE	2018	2019	2020	2021	4 Yr. TOTALS	2022	2023			
State Match					\$0	\$2,184,000				
Local Match					\$0	\$0				
NHPP					\$0	\$12,816,000 05				
Totals					\$0	\$15,000,000				

Administrative Modification October 2018: Clarified project termini.

**Albuquerque Metropolitan Planning Area** Mid-Region Metropolitan Planning Organization **Transportation Improvement Program (TIP)** Mid-Region MPO Rec Num: 172 NMDOT Dist.: 3 County: Sandoval Municipality: Town of Bernalillo CN: A301780 Category: Safety Lead Agency: NMDOT Transit Rail Fed ID: A301780 0.02 Miles Length: Proj Railroad Crossing Improv - Avenida Bernalillo and NMRX RR (Crossing 013758J) Est. Proj. Cost: \$400,000 RT1 NM0473 Fr: Avenida Bernalilo (NM 473) Railroard Crossing # To: RT2 Est. Letting: Rt 2 BMP: Rt 1 EMP: Rt 1 BMP 0.07 0.09 Rt 2 EMP: TIP Amendment Pending? □ **Project Desc.:** Construct surface to accommodate pedestrians. Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: AM-Oct-18, R-18-01, R-17-04, R-15-09 (Removed project from FFY 2014-2019 TIP), R-14-13. PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category **TIP Informational Years FUND SOURCE** 2018 2019 2020 2021 4 Yr. TOTALS 2022 2023 State Match \$40,000 \$40,000 Local Match \$0 Rail Xing Haz Elim (Sect 130) \$360,000 22 \$360,000 Totals \$400,000 \$400.000

Administrative Modification October 2018: Delayed FFY 2019 Rail HAz Elim (Sect 130) funds to FFY 2021. The total cost remains the same.

### Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: A302160 Mid-Region MPO Rec Num: 265 NMDOT Dist.: 3 County: Valencia Municipality: N/A not applicable

Fed ID: A302160Category: Hwy & Brg PresLead Agency: NMDOT D-3Length: 4.25 Miles

 RT1 100025
 Proj I-25 FDR Phase 1
 Est. Proj. Cost: \$10,500,000

 RT2
 Fr: I-25 MP 191.0
 To: I-25 MP 195.25
 Est. Letting: 3/1/2018

Rt 1 BMP 191 Rt 2 BMP: 0 Rt 1 EMP: 195.25 Rt 2 EMP: 0 TIP Amendment Pending?

**Project Desc.:** Highway preservation - full depth reclamation.

Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Reg. Sig.

Remarks: AM-oct-18, R-18-02.

PF	PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category												
FUND SOURCE	2018	20	19	2020	20	)21	4 Yr. TOTALS	2022	2023				
State Match		\$1,067,733			\$461,067		\$1,528,800						
Local Match		\$0			\$0		\$0						
NHPP (Non-Chargeable)					\$2,705,600	04	\$2,705,600						
NHPP (Non-Chargeable)		\$6,265,600	06				\$6,265,600						
Totals		\$7,333,333			\$3,166,667		\$10,500,000						

Administrative Modification October 2018 advanced some NHPP Non-Chargeable to 2019; total funds remains unchanged.

Albuquerque	e Metropolit	an Planning	Are	a Mid-R	Reg	ion Metropolita	n Plannin	g Organizati	on Transpor	tation Improven	nent Program (TIP)	
CN: A30042	23 M	id-Region M	IPO	Rec Num:	6.8	NMDO	T Dist.: 3	County: Va	lencia <b>Municip</b> a	ality: Village of Los	Lunas	
Fed ID: A300423	3 <b>C</b>	ategory: Hw	/y &	Brg Pres		Lead A	gency: N	MDOT D-3	·	Len	gth: 0 Miles	
RT1 NM0006	=	Bridge Repla	acen	nent ( Rio Gran	nde	Bridge #7453)				Est. Proj. C	ost: \$16,782,203	
RT2	Fr:					To:				Est. Lett	ting:	
	Rt 1 BMP	34.41	Rt	2 BMP:	0	Rt 1 El	MP: 35	.5 Rt 2 E	<b>MP</b> : 0	TIP Ame	endment Pending?	
Project Desc.:	Bridge Rep	lacement an	d oth	ner appurtenan	ces	s as necessary.						
Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Reg. Sig. Remarks: AM-oct-18, R-18-01, AM-Jan-18, AM-Dec-17, R-17-07, R-17-04, R-16-04, R-15-09, R-15-05, R-14-01.												
-		AM-Jan-18, AM	-Dec-	-17, R-17-07, R-17	'-04,	•	R-15-05, R-1	4-01.				
-	oct-18, R-18-01,	,		· · ·		•	,			TIP Informa	ntional Years	
-	PRO	GRAMMED F		DS - Four Ye		, R-16-04, R-15-09, F	,		4 Yr. TOTALS	TIP Informa		
Remarks: AM-or	PRO	GRAMMED F	UN	DS - Four Ye	ar l	, R-16-04, R-15-09, F	Funding (	Category	4 Yr. TOTALS \$2,329,920			
Remarks: AM-or	PRO	GRAMMED F	UN	DS - Four Ye	ar l	R-16-04, R-15-09, Federal TIP by I	Funding (	Category				
Remarks: AM-od FUND SOURC State Match	PRO	\$103,376	UN	20 \$1,806,568 \$0	ar l	R-16-04, R-15-09, F Federal TIP by I 20 \$419,977	Funding (	Category	\$2,329,920			
Remarks: AM-or FUND SOURC State Match Local Match	PRO	\$103,376	UN	20 \$1,806,568 \$0	ar I	R-16-04, R-15-09, F Federal TIP by I 20 \$419,977	Funding (	Category	\$2,329,920 \$0			
FUND SOURC State Match Local Match NHPP	PRO	\$103,376	UN	\$1,806,568 \$0 \$4,015,190	ar I	R-16-04, R-15-09, Federal TIP by I  20  \$419,977  \$0  \$2,373,712	Funding (	Category	\$2,329,920 \$0 \$4,015,190			
FUND SOURC State Match Local Match NHPP STP-Flex	PRO(	\$103,376	UN	\$1,806,568 \$0 \$4,015,190 \$6,526,182	11 11	R-16-04, R-15-09, Federal TIP by I  20  \$419,977  \$0  \$2,373,712	Funding (	Category	\$2,329,920 \$0 \$4,015,190 \$8,899,894			
FUND SOURCE State Match Local Match NHPP STP-Flex STP-Flex	PRO(	\$103,376 \$0	18 18	\$1,806,568 \$0 \$4,015,190 \$6,526,182	11 11	R-16-04, R-15-09, Federal TIP by I  20  \$419,977  \$0  \$2,373,712	Funding (	Category	\$2,329,920 \$0 \$4,015,190 \$8,899,894 \$59,808			
FUND SOURC State Match Local Match NHPP STP-Flex STP-Flex STP-Flex (Non-Char	PRO(	\$103,376 \$0	18 18	\$1,806,568 \$0 \$4,015,190 \$6,526,182	11 11	R-16-04, R-15-09, F Federal TIP by I 20 \$419,977 \$0 \$2,373,712	Funding (	Category	\$2,329,920 \$0 \$4,015,190 \$8,899,894 \$59,808 \$606,624			

Administrative Modification October 2018 Split out FFY 2019 ROW funds per NMOT request. The total amount programmed remains the same.

Albuquerque I	Metropolit	an Planning	Area Mid-	Mid-Region Metropolitan Planning Organization Transpo						<b>Fransport</b> a	ortation Improvement Program (TIP)		
CN: <b>A300381</b> Fed ID: A300381		•		493.4			Dist.: 3 Cou	•		Municipal	ity: City of Rio Ran		1.463 Miles
RT1 NM0528	NM0528 Proj NM 528 Rio Rancho Blvd Improvements (Upper Section)						DC Length  Est. Proj. Cost:  Est. Letting			st: \$2			
ı	Rt 1 BMP	8.327	Rt 2 BMP:	0	Rt 1 El	ИP	9.79	Rt 2	EMP:	0		•	Pending? □
-	other appu	rtenances as	ridening from 4 to necessary. ED, I ut □ Prel. Engr	PE &	Design under A	30	0380.			nage impro  Other	vements, should Work Z		-
-	t-18, R-17-04,	R-16-04, R-16-0	01, AM-may-15, AM-fe	eb-15,	AM-jan-15, AM-dec	-14	, AM-nov-14, R-1	3-01, /		1-03.	TIP Informat		
FUND SOURCE		20		2019		20		1 y 2021	4 Yr. T	OTALS	2022	ionai	2023
State Match			\$18,200		\$2,893,799					11,999			
Local Match			\$0		\$0					\$0			
NHPP					\$13,437,276	03			\$13,4	37,276			
STP-Flex					\$3,543,923	03			\$3,5	43,923			

Administrative Modification October 2018- Removed FFY 2019 NHPP funds and added FFY 2020 NHPP and STP-Flex funds. The total amount funded remains the same.

\$19,874,998

\$106,800

\$19,999,998

\$106,800

\$125,000

STP-Flex (Non-Chargeable)

Totals

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)												
CN: A30162 Fed ID: A301620		MPO Rec Num	: 671		Dist.: 3 Count	•	Municipalit	ty: Unincorporated Area	0.81 Miles			
RT1 NM0337 RT2	Proj NM 337 Bridge R Fr:	Est. Proj. Cost: \$3,446,907 Est. Letting:										
	<b>Rt 1 BMP</b> 9.555	Rt 2 BMP:	0	Rt 1 EM	P: 10.365 R	t 2 EMP:	0	•	nt Pending? □			
Project Desc.:	Replacement of bridge	on NM 337 (B	idge Numb	per 5548)								
_	Project Phases: ■ Environ. Document ■ Prel. Engr. ■ Design □ Right-of-way ■ Construction □ Other Work Zone: Routine Remarks: AM-oct-18, R-18-07, R-17-04, AM-feb-15, R-14-01.											
PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category  TIP Informational Years												
	PROGRAMMED		ır Year Fed	deral TIP by F	•		- Other					
FUND SOURC			ır Year Fed 2019	deral TIP by Fo	unding Category		TOTALS					
FUND SOURC State Match		FUNDS - Fou			unding Category			TIP Informationa	I Years			
		FUNDS - Fou		202	unding Category		TOTALS	TIP Informationa	I Years			
State Match		FUNDS - Fou		<b>202</b> \$279,785	unding Category  0 20 \$222,084		<b>TOTALS</b> \$501,870	TIP Informationa	I Years			
State Match Local Match		FUNDS - Fou		<b>202</b> \$279,785	unding Category 0 20 \$222,084 \$0 \$271,033	121 4 Yr.	TOTALS \$501,870 \$0	TIP Informationa	I Years			

Administrative Modification October 2018 - Added FFY 2020 STP-Rural funds and reduced FFY 2021 STP-Flex and STP-Rural funds due to target adjustments. The total cost remains the same.

Albuquerque	Metro	politan Planning	Area Mid-Re	gion Metropolitan F	Planning Organiz	ation Transpo	rtation Improvement	: Program (TIP)
CN: <b>A3014</b> 4 Fed ID: A301442		Mid-Region Mi			Dist.: 3 County:	•	pality: Unincorporated Ar	
RT1 NM0014 RT2 NM0536	_	NM14/NM 536/Fros NM 14 / NM 536 / F	st Rd intersection Im- Frost Rd Intersection	nprovements		<b>2 EMP:</b> 0.25	Est. Proj. Cost: Est. Letting:	\$2,129,010
Project Desc.:				_		crease confusion at in		ioner onding. –
Project Phase Remarks: AM-o	oct-18, R-	-17-03.	t ■ Prel. Engr.		,	nstruction □ Other	Work Zone	e: Reg. Sig.
FUND SOURC		20°		r Federal TIP by Fur 9 2020		1 4 Yr. TOTALS	2022	2023
State Match	<u></u>	20	201	2020	202	\$0	2022	\$309,984
Local Match						\$0		\$0
STP-Flex					-	\$0		\$141,768 21
STP-Rural						\$0		\$1,677,258 21
Totals						\$0		\$2,129,010

Administrative Modification October 2018-Changed funding typesfrom STP-Rural to STP Flex. The total amount programmed remains the same.