



**2018 Regional Transportation Improvement Plan Recommendations**  
 Prioritized by the RTPO Policy Committee  
 Approved: 12/20/2018

**Safety Recommendations**

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Village of Encino	NM60/285 Safety Study & Pedestrian Improvement	5	State	NM60/285 from Mile Point 253 to 255	Other	\$50,000.00	\$42,720.00	\$7,280.00	HSIP	No	Study will determine the construction cost of safety improvements
<b>TOTAL</b>							\$50,000.00	\$42,720.00	\$7,280.00			

**TAP Proposals**

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Town of Edgewood	Edgewood 7 Multipurpose Trail - Phase 1	5	Local	Edgewood 7 from R66 to Windmill Rd	Non-motorized, paved, shared-use paths	\$210,500.00	\$179,851.00	\$30,649.00	TAP & Local	Yes - 2017	Requesting funding for Preliminary Engineering. Future phases will determine cost estimates for construction and construction management & testing.
<b>TOTAL</b>							\$210,500.00	\$179,851.00	\$30,649.00			

**RTP Proposals**

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Town of Edgewood	Echo Ridge Trailhead Facilities	5	Local	Section 34 Open Space Area - Intersection of Edgewood 7 and Windmill Road.	Trailside or trailhead facilities	\$98,950.00	\$84,542.88	\$14,407.12	RTP	No	Project is within the Section 34 Open Space area and is adjacent to Edgewood 7 and Windmill Rd. multi-purpose trail projects
<b>TOTAL</b>							\$98,950.00	\$84,542.88	\$14,407.12			

**CMAQ Proposals**

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	PROJECT LEAD	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FEDERAL SHARE	LOCAL SHARE	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
				Local or State		See Options Below					Yes + Year or No	
1	Pueblo of Jemez	NM4 Multi-use Pedestrian Trail	6	Local	NM4 from Mile Point 4 to 6	Non-motorized, paved, shared-use paths	\$5,496,912.00	\$4,696,561.61	\$800,350.39	TAP & TTP	No	Needs P.E., Clearances, Construction and Construction Management
<b>TOTAL</b>							\$5,496,912.00	\$4,696,561.61	\$800,350.39			

**RTIPR TOTALS**    **\$5,856,362.00**    **\$5,003,675.49**    **\$852,686.51**

**FTA Section 5310: Enhanced Mobility of Seniors & Individuals with Disabilities Proposals**

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
					See Options Below			Yes + Year or No	
1	Liferoots, Inc.	N/A	3, 5 & 6	N/A	Buses and vans	\$172,281.00	FTA	2018	
2	ARCA	N/A	3, 5 & 6	N/A	Buses and vans	\$145,789.00	FTA	2018	Project also includes the acquisition of communication system equipment
3	Share Your Care	N/A	3, 5 & 6	N/A	Buses and vans	\$68,235.00	FTA	N/A	
4	Cornucopia	N/A	3, 5 & 6	N/A	Buses and vans	\$147,732.00	FTA	N/A	
5	Adelante	N/A	3, 5 & 6	N/A	Buses and vans	\$158,367.00	FTA	2018	Project also includes the acquisition of surveillance equipment
<b>TOTAL</b>						\$692,404.00			

5310 Projects are required to be listed on the RTIPR - Prioritized on 12.20.2018

**FTA Section 5311: Rural/Non-Urbanized Public Transportation Proposals**

PROJECT RANK	SPONSORING ENTITY	PROJECT NAME	DOT DISTRICT	TERMINUS	TYPE OF IMPROVEMENTS	TOTAL PROJECT COST	FUNDING SOURCE	PRIOR RTIPR INCLUSION	ADDITIONAL COMMENTS
					See Options Below			Yes + Year or No	
1	Rio Metro RTD	N/A	3, 5 & 6	N/A	Operating	\$1,659,537.00	FTA	2018	Operating Assistance up to 50% Federal Share
<b>TOTAL</b>						\$1,659,537.00			

5311 Projects are required to be listed on the RTIPR - Prioritized on 12.20.2018