



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments

809 Copper Avenue NW, Albuquerque, New Mexico 87102
 (505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov
 Email TIP comments or questions to: TIPcomments@mrcog-nm.gov

Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express, Rio Metro Regional Transit District,
 Mid-Region Rural Transportation Planning Organization, Workforce Connection of Central New Mexico, Economic Development &
 Agribusiness

Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area TIP Administrative Modifications: December 2020 Date: December 31, 2020

Preparation of this report was financed in part through funds made available by the New Mexico Department of Transportation. Also, this report was funded in part through grants from the Federal Highway Administration and the Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the agency expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation or the New Mexico Department of Transportation.

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Typos	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2020 December	TA00371	Rio Metro NMRRX				X	\$0	\$0	\$0	0%	Advanced a portion of FFY 2023 STP-U funds into FFY 2021 and converted to FFY 2021 STL-E funds (\$2,540,443 federal plus \$432,922 local match). Also advanced a portion of FFY 2023 STP-U funds into FFY 2022 and converted to FFY 2022 STL-E funds (\$1,441,916 federal plus \$245,720 match) . The total project cost remains the same.
2020 December	TA00269	Rio Metro NMRRX	X				\$0	\$0	\$0	0%	Updated FTA 5337 and 5307 to match grant award change amount. FTA 5307 \$9,798,323.00 + match \$3,349,580.75. FTA 5337 \$8,846,223.00 + match \$2,211,555.75
2020 December	TA00316	Rio Metro Transit Dist	X				\$0	\$0	\$0	0%	Updated FTA 5339 and 5307 to match grant award change amount. FTA 5307 \$795,116.00 + match \$795,116.00 . FTA 5339 \$84,096.00 + match \$21,024.00

2020 December	TA00400	Rio Metro Transit Dist	X				\$0	\$0	\$0	0%	Updated FTA 5311 operating to match grant award change amount. FTA 5311 \$829,768.50 + match \$829,768.50. Also removed FTA 5311 capital funding.
2020 December	TA00326	Rio Metro Transit Dist	X				\$0	\$0	\$0	0%	Removed all 5307 funding from the project. Also removed the project from the TIP Per the actual award change form.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00371 **Mid-Region MPO Rec Num:** 642.1 **NMDOT Dist.:** 3 **County:** Bernalillo **Municipality:** City of Albuquerque
Fed ID: TA00371 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj** Commuter Rail: Centralized Traffic Control **Est. Proj. Cost:** \$10,037,230
RT2 **Fr:** CP Abajo **To:** CP Hahn **Est. Letting** 3/31/2022
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Design and install centralized traffic control system including signals, powered switches, track material, hardware, software, and other appurtenances as needed.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone** Signif.

Remarks: AM-Dec-20, AM-Aug-20, R-19-06.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match		\$0	\$0	\$0	\$0		
Local Match		\$944,158	\$468,643	\$48,620	\$1,461,421		
STL-E		\$2,540,443 23	\$1,441,916 23		\$3,982,359		
STP-U		\$3,000,000 23	\$1,308,145 23	\$285,306 23	\$4,593,451		
Totals		\$6,484,601	\$3,218,704	\$333,926	\$10,037,231		

Administrative Modification December 2020:
 Advanced a portion of FFY 2023 STP-U funds into FFY 2021 and converted to FFY 2021 STL-E funds (\$2,540,443 federal plus \$432,922 local match).
 Also advanced a portion of FFY 2023 STP-U funds into FFY 2022 and converted to FFY 2022 STL-E funds (\$1,441,916 federal plus \$245,720 match).
 The total project cost remains the same.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00269 **Mid-Region MPO Rec Num:** 134.9 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00269 **Category:** Transit **Lead Agency:** Rio Metro NMRRX **Length:** 0 Miles
RT1 **Proj:** Commuter Rail Maint of Eqiup & Way & Transit Oper **Est. Proj. Cost:** \$23,492,502
RT2 **Fr:** NMRRX Service Area **To:** **Est. Letting:** 10/31/2019
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Routine

Remarks: AM- Dec-20, R-19-11, AM-Feb-19, R-18-11, AM-jun-18, R-18-01, R-17-04, AM-oct-15, R-15-05. (FY 2020 Alloc)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0				\$0		
Local Match	\$5,561,137				\$5,561,137		
FTA 5307 (Urban)	\$9,798,323	23			\$9,798,323		
FTA 5337	\$8,846,223	23			\$8,846,223		
Local Gov. Trans Proj Fund	\$510,150	23			\$510,150		
Local Gov. Trans Proj Fund M	\$26,850	23			\$26,850		
Totals	\$24,742,683				\$24,742,683		

**December Administrative Modification 2020 - Updated FTA 5337 and 5307 to match grant award change amount .
 FTA 5307 \$9,798,323.00 + match \$3,349,580.75 FTA 5337 \$8,846,223.00 + match \$2,211,555.75**

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00316 **Mid-Region MPO Rec Num:** 136.6 **NMDOT Dist.:** 3 **County:** Valencia **Municipality:** Various Multiple Jurisd.
Fed ID: TA00316 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj:** Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc) **Est. Proj. Cost:** \$1,707,611
RT2 **Fr:** Rio Metro Regional Transit District **To:** Los Lunas Small Urban Area/Valencia Co. **Est. Letting:**
 Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM- Dec-20, AM-Feb-19, R-17-04, AM-oct-15, R-15-05.

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0				\$0		
Local Match	\$816,140				\$816,140		
FTA 5307 (Sm Urb Oper)	\$795,116	23			\$795,116		
FTA 5339 (Sm Urb Bus/Facil)	\$84,096	23			\$84,096		
Totals	\$1,695,352				\$1,695,352		

Administrative Modification December 2020 - Updated FTA 5339 and 5307 to match grant award change amount . FTA 5307 \$795,116.00 + match \$795,116.00 . FTA 5339 \$84,096.00 + match \$21,024.00

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00400 **Mid-Region MPO Rec Num:** 151 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00400 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj:** Rio Metro Transit 5311 Funding **Est. Proj. Cost:** \$1,779,366
RT2 **Fr:** Rio Metro Regional Transit District **To:** outside ABQ & Los Lunas UZAs **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Capital, operating and administrative funds for bus service in rural areas.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Dec-20, AM-Feb-19, R-17-04, AM-oct-15, R-15-05. (FFY 2020)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category						TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025
State Match	\$0				\$0		
Local Match	\$829,769				\$829,769		
FTA 5311 Operating	\$829,769	23			\$829,769		
Totals	\$1,659,537				\$1,659,537		

Administrative Modification December 2020 - Updated FTA 5311 operating to match grant award change amount. FTA 5311 \$829,768.50 + match \$829,768.50. Also removed FTA 5311 capital funding.

Albuquerque Metropolitan Planning Area Mid-Region Metropolitan Planning Organization Transportation Improvement Program (TIP)

CN: TA00326 **Mid-Region MPO Rec Num:** 137.6 **NMDOT Dist.:** 3 **County:** Various **Municipality:** Various Multiple Jurisd.
Fed ID: TA00326 **Category:** Transit **Lead Agency:** Rio Metro Transit Dist **Length:** 0 Miles
RT1 **Proj:** Rio Metro Community Transportation **Est. Proj. Cost:** \$382,000
RT2 **Fr:** AMPA Wide **To:** **Est. Letting:**
Rt 1 BMP: 0 **Rt 2 BMP:** 0 **Rt 1 EMP:** 0 **Rt 2 EMP:** 0 **TIP Amendment Pending?**

Project Desc.: Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.

Project Phases: Environ. Document Prel. Engr. Design Right-of-way Construction Other **Work Zone:** Exempt

Remarks: AM-Dec-20, AM-oct-15, R-15-05. (Job Access 2020)

PROGRAMMED FUNDS - Four Year Federal TIP by Funding Category							TIP Informational Years	
FUND SOURCE	2020	2021	2022	2023	4 Yr. TOTALS	2024	2025	

This project does not have any funds programmed in this time period.

Administrative Modification December 2020 - Removed all 5307 funding from the project. Also removed the project from the TIP Per the actual award change form.