



Proposed Amendment
to the
Albuquerque Metropolitan Planning Area (AMPA)
Transportation Improvement Program (TIP)

This proposal creates the new FFY 2020-2025 TIP (effective as of October 1, 2019)
(The FFY for the TIP refers to the Federal Fiscal Year which runs from October 1st through September 30th.)

This proposal is open for public comment. All comments should be received on or before close of business July 18, 2019. There will also be an opportunity for public comment at the Transportation Coordinating Committee (TCC) meeting to be held **Friday July 12, 2019 at 1:30 pm** at the Mid-Region Council of Governments Board Room. Additionally, there will be further opportunity for public comment at the Metropolitan Transportation Board (MTB) meeting to be held **July 19, 2019 at 10:00 am** at the Mid-Region Council of Governments Board Room. After approval of the new TIP by the MTB, the new TIP is combined into the Statewide Transportation Improvement Program (STIP) proposal and sent to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for concurrence.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please notify MRCOG at (505) 247-1750 or email bthomas@mrcog-nm.gov seven days prior to the meeting.

Public comment will be taken by mail, fax or email at the following addresses:

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, New Mexico 87102
(505) 247-1750-tel. (505) 247-1753-fax website: www.mrcog-nm.gov

via email to: TIP Comments TIPComments@mrcog-nm.gov

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION METROPOLITAN PLANNING ORGANIZATION

6 division of the

7 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

8 (R-19-06 MTB)

9 **APPROVING THE FFY 2020-2025**
10 **TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**
11 **FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA**
12

13 WHEREAS federal laws and regulations require metropolitan planning
14 organizations to develop an intermodal and multimodal financially constrained
15 Transportation Improvement Program (TIP) for each metropolitan area; and

16 WHEREAS, the Mid-Region Council of Governments (MRCOG) is the
17 designated metropolitan planning organization for the Albuquerque Metropolitan
18 Planning Area (AMPA); and

19 WHEREAS, the Mid-Region Metropolitan Planning Organization (MRMPO) is a
20 division of MRCOG responsible for the implementation of 23 CFR 450; and

21 WHEREAS, the Metropolitan Transportation Board (MTB) is governing body of
22 MRMPO; and

23 WHEREAS, *Futures 2040, the 2040 Metropolitan Transportation Plan, (2040*
24 *MTP)* has been approved by the MTB and is the long-range transportation plan for the
25 AMPA; and

26 WHEREAS, the 2040 MTP provides the basis for programming projects in the

27 TIP for the AMPA; and

28 WHEREAS, the FFY 2020-2025 Transportation Improvement Program (TIP) has
29 been developed based on the contents, goals and objectives of the 2040 MTP; and

30 WHEREAS, the FFY 2020-2025 TIP was developed in accordance with all
31 federal regulations (23 CFR 450) and laws; and

32 WHEREAS, the TIP must contain all federally-funded transportation projects in
33 the metropolitan transportation planning area prior to the distribution of funds to those
34 projects; and

35 WHEREAS, the TIP must contain all regionally significant projects in the
36 metropolitan transportation planning area regardless of the source of funding.

37 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board
38 of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region
39 Council of Governments of New Mexico, that

- 40 1. The FFY 2020-2025 Transportation Improvement Program as presented
41 in ATTACHMENT A is hereby approved.
- 42 2. The Executive Director of the Mid-Region Council of Governments is
43 authorized to finalize and publish the FFY 2020-2025 TIP and submit it to
44 the New Mexico Department of Transportation (NMDOT) for inclusion in
45 the State Transportation Improvement Program for transmittal to the
46 appropriate agencies in the U.S. Department of Transportation.

47 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in
48 accordance with 23 CFR 450.336, certifies that the transportation planning process is
49 being conducted in accordance with all applicable requirements of:

- 50 a). fiscal constraint required in 23 CFR 450;

- 51 b). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1)
52 and 23 U.S.C. 450.220;
- 53 c). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.
54 7504, 7506(c) and (d) and 40 CFR part 93;
- 55 d). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and
56 49 CFR part 21 and the Title VI assurance executed by each State under
57 23 U.S.C. 324 and 29 U.S.C. 794;
- 58 e). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,
59 national origin, sex, or age in employment or business opportunity;
- 60 f). Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L.
61 105-178) regarding the involvement of Disadvantaged Business
62 Enterprises in FHWA and FTA funded planning projects (Sec. 105(f),
63 Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- 64 g). 23 CFR part 230, regarding the implementation of an equal employment
65 opportunity program on Federal and Federal-aid highway construction
66 contracts;
- 67 h). The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-
68 336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- 69 i). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting
70 discrimination on the basis of age in programs or activities receiving
71 Federal financial assistance;
- 72 j). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based
73 on gender; and
- 74 k). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR

- 75 part 27 regarding discrimination against individuals with disabilities;
- 76 l). The provision of 49 U.S.C. Part 20 regarding restrictions on influencing certain
- 77 activities;
- 78 m). 23 CFR 490, Final Rule on the Highway Safety Improvement Program;
- 79 n). 23 CFR 490 Subpart C, National Performance Management Measures for
- 80 Assessing Pavement Condition;
- 81 o). 23 CFR 490 Subpart D, National Performance Management Measures for
- 82 Assessing Bridge Condition;
- 83 p). 23 CFR 490, Final Rule on System Performance, Freight, and Congestion
- 84 Mitigation Air Quality (CMAQ);
- 85 q). 49 CFR 625, Transit Asset Management; and
- 86 r). 23 CFR 450.326(d), Linking the TIP to the MTP and Performance Targets.

87 PASSED, APPROVED, AND ADOPTED this 19th day of July 2019 by the

88 Metropolitan Transportation Board of the Mid-Region Metropolitan Planning

89 Organization, a division of the Mid-Region Council of Governments of New Mexico.

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93 ATTEST:

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Wayne Ake, Chairman
Metropolitan Transportation Board

96

97 Dewey V. Cave

98 Executive Director, Mid-Region Council of Governments

99 Executive Director, Mid-Region Metropolitan Planning Organization

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
<p>KEY - Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.</p> <p>CMAQ-Flex for FFY 2020 - 2023 Below</p>																							
345.4	TA00351	Central Ave BRT - Phase IB	Unser Blvd & SW Transit Center	Louisiana, Uptown and Tramway segements	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.					Transit	City of Albuquerque-ABQ Ride	2020	CMAQ-Flex	\$3,643,326	\$0	\$620,866	\$4,264,192	\$0	\$3,643,326	\$0	\$0	\$4,264,192	23
100.5	A300705	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.					Bike/Ped	City of Albuquerque-DMD	2020	CMAQ-Flex	\$150,000	\$0	\$25,562	\$175,562	\$0	\$150,000	\$0	\$0	\$175,562	28
202.0	A301820	AMPA Wide Joint TDM-Travel Demand	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ-RIDE in FY20 & FY21.					TDM	Rio Metro Transit Dist	2020	CMAQ-Flex	\$1,090,000	\$0	\$185,749	\$1,275,749	\$0	\$1,090,000	\$0	\$0	\$1,275,749	24
219.0	TA00430	NEW TIP DEV. Commuter Rail-NMRRX Operating Assistance FFY 2020	NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2020	NMRRX Service Area		Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2020	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	23
113.1	A300923	NEW TIP DEV. NM 556, Tramway Blvd. Trail Overpass Improvements	NEW TIP DEV. Copper Ave.	Comanche Rd.	NEW TIP DEV. Pedestrian and bicycle facility rehabilitation and other appurtenances as needed.	NM 556, Tramway Blvd. Trail Overpass Improvements	Copper Ave.	Comanche Rd.	Pedestrian and bicycle facility rehabilitation and other appurtenances as needed.	Bike/Ped	NMDOT D-3	2020	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,409,760	\$1,409,760	\$240,240	\$0	\$1,650,000	28
										PROG'MD		2020	CMAQ-Flex	\$4,883,326	\$0	\$832,177	\$5,715,503	\$2,409,760	\$7,293,086	\$240,240	\$170,412	\$8,535,915	
										TARGET		2020	CMAQ-Flex						\$7,293,086				
										DIFF +/-		2020	CMAQ-Flex						\$0				
345.4	TA00351	Central Ave BRT - Phase IB	Unser Blvd & SW Transit Center	Louisiana, Uptown and Tramway segements	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.					Transit	City of Albuquerque-ABQ Ride	2021	CMAQ-Flex	\$3,610,326	\$0	\$615,243	\$4,225,569	\$0	\$3,610,326	\$0	\$0	\$4,225,569	23
100.6	A300706	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		Improvements to bicycle facilities, programs and activities.					Bike/Ped	City of Albuquerque-DMD	2021	CMAQ-Flex	\$150,000	\$0	\$25,562	\$175,562	\$0	\$150,000	\$0	\$0	\$175,562	28
202.1	A301821	AMPA Wide Joint TDM-Travel Demand	AMPA Wide		Transportation Demand Management Program to increase alternative modes of transportation with activities including public education, outreach, promotions, information and related equipment and services. Joint lead with ABQ-RIDE in FY20 & FY21.					TDM	Rio Metro Transit Dist	2021	CMAQ-Flex	\$1,123,000	\$0	\$191,373	\$1,314,373	\$0	\$1,123,000	\$0	\$0	\$1,314,373	24
219.1	TA00431	NEW TIP DEV. Commuter Rail-NMRRX Operating Assistance FFY 2021	NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2021	NMRRX Service Area		Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2021	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	23
872.5	A300505	NEW TIP Dev Bridge Blvd Reconstruction Phase 3	NEW TIP DEV. Goff Blvd	NEW TIP DEV. Young Ave	NEW TIP DEV. Construct sidewalks, bike lanes, medians, lighting, landscaping and intersection improvements including a roundabout on Bridge Blvd between Goff and Young Ave and other appurtenances as needed.	Bridge Blvd Reconstruction Phase 3	Goff Blvd.	Young Ave.	Construct sidewalks, bike lanes, medians, lighting, landscaping and intersection improvements including a roundabout on Bridge Blvd between Goff and Young Ave and other appurtenances as needed.	Hwy & Brg Pres	County of Bernalillo	2021	CMAQ-Flex	\$0	\$0	\$0	\$0	\$299,040	\$299,040	\$0	\$50,960	\$350,000	16

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											PROG'MD	2021	CMAQ-Flex	\$4,883,326	\$0	\$832,177	\$5,715,503	\$1,299,040	\$6,182,366	\$0	\$221,372	\$7,235,915	
											TARGET	2021	CMAQ-Flex						\$6,182,366				
											DIFF +/-	2021	CMAQ-Flex						\$0				
																			\$0				
219.2	TA00432	NEW TIP DEV. Commuter Rail-NMRRX Operating Assistance FFY 2022	NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2022	NMRRX Service Area		Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2022	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	23
											PROG'MD	2022	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	
											TARGET	2022	CMAQ-Flex						\$1,000,000				
											DIFF +/-	2022	CMAQ-Flex						\$0				
																			\$0				
219.3	TA00433	NEW TIP DEV. Commuter Rail-NMRRX Operating Assistance FFY 2023	NEW TIP DEV. NMRRX Service Area		NEW TIP DEV. Operating assistance for the New Mexico Rail Runner Express.	Commuter Rail-NMRRX Operating Assistance FFY 2023	NMRRX Service Area		Operating assistance for the New Mexico Rail Runner Express.	Transit	Rio Metro NMRRX	2023	CMAQ-Flex	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	23
872.5	A300505	NEW TIP Dev Bridge Blvd Reconstruction Phase 3	NEW TIP DEV. Goff Blvd	NEW TIP DEV. Young Ave	NEW TIP DEV. Construct sidewalks, bike lanes, medians, lighting, landscaping and intersection improvements including a roundabout on Bridge Blvd between Goff and Young Ave and other appurtenances as needed.	Bridge Blvd Reconstruction Phase 3	Goff Blvd.	Young Ave.	Construct sidewalks, bike lanes, medians, lighting, landscaping and intersection improvements including a roundabout on Bridge Blvd between Goff and Young Ave and other appurtenances as needed.	Hwy & Brg Pres	County of Bernalillo	2023	CMAQ-Flex	\$0	\$0	\$0	\$0	\$3,004,613	\$3,004,613	\$0	\$512,022	\$3,516,635	28
											PROG'MD	2023	CMAQ-Flex	\$0	\$0	\$0	\$0	\$4,004,613	\$4,004,613	\$0	\$682,434	\$4,687,047	
											TARGET	2023	CMAQ-Flex						\$4,004,613				
											DIFF +/-	2023	CMAQ-Flex						\$0				

NMDOT Planning Division is in charge of programming CMAQ funds. There are no funds programmed beyond FFY 2023 for the MRMPO Metropolitan Area

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KEY- Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.																							
STP-U for FFY 2020																							
42.1	A300942	NM 500 Rio Bravo Blvd & 2nd St Intersection Improvements	NM 500 at 2nd St (MP 3.16)		Plan, environmental, design, right-of-way, and construct intersection improvements with pedestrian and bicycle facilities. NOTE: local match will be used as a soft match towards preliminary engineering and design.					Hwy & Brg Pres	County of Bernalillo	2020	STP-U	\$2,000,000	\$0	\$340,824	\$2,340,824	\$0	\$2,000,000	\$0	\$0	\$2,340,824	01
865.1	A300161	Woodward Road Improvements Project	Intersection of 2nd St & Woodward Road	Intersection of Broadway Blvd & Woodward Rd	Completely reconstruct Woodward Road to address vehicle, drainage, bicycle, and pedestrian needs. Bernalillo County will utilize design funds as soft match for construction per 08-25-15 letter from NMDOT.					Hwy & Brg Pres	County of Bernalillo	2020	STP-U	\$1,554,712	\$0	\$264,942	\$1,819,654	\$0	\$1,554,712	\$0	\$0	\$1,819,654	03
103	A300750	ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.					ITS-TSM	City of Albuquerque-DMD	2020	STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412	24
201	A301840	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO	2020	STP-U	\$192,198	\$0	\$32,753	\$224,951	\$0	\$192,198	\$0	\$0	\$224,951	18
204	A301830	Concrete Replacement: Downtown Transit Routes	2nd Street Between Gold and Lomas	Lomas Between 5th and 2nd Street	System preservation effort to replace existing asphalt with concrete to better support transit operations.					Hwy & Brg Pres	City of Albuquerque-DMD	2020	STP-U	\$1,200,000	\$0	\$204,494	\$1,404,494	\$0	\$1,200,000	\$0	\$0	\$1,404,494	04
209	A300943	NM 500 Rio Bravo Adaptive Signal Control Technology Project	Coors Blvd	University Blvd.	Install adaptive signal control system and fiber optic cable on Rio Bravo Blvd. from Coors Blvd. to University Blvd. NOTE: Local match will be used as a soft match for preliminary engineering and design.					ITS-TSM	County of Bernalillo	2020	STP-U	\$1,025,280	\$0	\$174,720	\$1,200,000	\$0	\$1,025,280	\$0	\$0	\$1,200,000	24
437	A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NMO06. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2020	STP-U	\$2,077,542	\$0	\$354,038	\$2,431,580	\$0	\$2,077,542	\$0	\$0	\$2,431,580	01
872.4	A300504	Bridge Blvd and Tower Rd Reconstruction Phase 2	Young Ave	La Vega (Approaches)	Design, Recon. & or widen Rd. sections including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.					Hwy & Brg Pres	County of Bernalillo	2020	STP-U	\$2,531,577	\$0	\$431,411	\$2,962,988	\$0	\$2,531,577	\$0	\$0	\$2,962,988	04
9.2	A301042	New TIP Dev.Southern Blvd Reconstruction Phase II	New TIP Dev. Unser Blvd	New TIP Dev. Golf Course Rd	New TIP Dev. Design and ROW purchase.	Southern Blvd Reconstruction Phase II	Unser Blvd	Golf Course Rd	Final design, right of way mapping, right of way acquisition and environmental clearance of Southern Blvd.	Capacity Proj	City of Rio Rancho	2020	STP-U	\$0	\$0	\$0	\$0	\$1,796,748	\$1,796,748	\$0	\$306,187	\$2,102,935	15
508.1	A301050	Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.					Capacity Proj	City of Albuquerque-DMD	2020	STP-U	\$1,885,204	\$0	\$321,261	\$2,206,465	\$0	\$1,885,204	\$0	\$0	\$2,206,465	03

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587.9	A300848	Albuquerque Complete Streets: West	98th Street	Unser Blvd	Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping, storm drainage improvements, pedestrian lighting or transit/bus stop improvements.					Misc	City of Albuquerque-DMD	2020	STP-U	\$2,000,000	\$0	\$340,824	\$2,340,824	\$0	\$2,000,000	\$0	\$0	\$2,340,824	04
										PROG'MD	2020	STP-U		\$15,466,513	\$0	\$2,635,679	\$18,102,192	\$1,796,748	\$17,263,261	\$0	\$306,187	\$20,205,127	
										TARGET	2020	STP-U							\$17,263,261				
										DIFF +/-	2020	STP-U							\$0				
STP-U for FFY 2021																							
508.1	A301050	Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.					Capacity Proj	City of Albuquerque-DMD	2021	STP-U	\$4,757,627	\$0	\$810,757	\$5,568,384	\$0	\$4,757,627	\$0	\$0	\$5,568,384	03
103	A300750	ITS-Albuquerque Traffic Management System	Albuquerque City Wide		Plan, design, install, integrate and replace traffic signal infrastructure communications, monitoring devices, other ITS related elements and services, and construction management services. Separate CNs will be issued later for each FY as needed.					ITS-TSM	City of Albuquerque-DMD	2021	STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412	24
201.1	A301841	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO	2021	STP-U	\$192,240	\$0	\$32,760	\$225,000	\$0	\$192,240	\$0	\$0	\$225,000	18
682.1	A300847	Albuquerque Complete Streets: East (Intersection Improvements)	Central Ave. and Eubank Blvd.		Construction of complete streets improvements at Central Ave. and Eubank Blvd. including but not limited to pedestrian amenities and "gateway" identification.					Misc	City of Albuquerque-DMD	2021	STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412	04
683	A300849	Albuquerque Complete Streets: West	106th Street	98th Street	Implementation of CABQ Complete Streets Ordinance, including ADA compliant sidewalks, pedestrian and cyclists amenities, landscaping, storm drainage improvements, pedestrian lighting or transit/bus stop improvements.					Misc	City of Albuquerque-DMD	2021	STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412	04
347.1	A300431	Northern Blvd Expansion Phase B	Unser Blvd.	Broadmoor Blvd.	Design and Right-Of-Way Acquisition.				Design, ROW, reconstruction & widening. Project includes intersection improvements to add general purpose lanes (turn-lanes, crosswalks), bicycle lanes, pedestrian facilities, lighting, signal timing & ITS upgrades & other appurtenances as needed.	Capacity Proj	City of Rio Rancho	2021	STP-U	\$1,127,808	\$0	\$192,192	\$1,320,000	\$0	\$1,127,808	\$0	\$0	\$1,320,000	15
347.1	A300431	Northern Blvd Expansion Phase B	Unser Blvd.	Broadmoor Blvd.	Design and Right-Of-Way Acquisition.				Design, ROW, reconstruction & widening. Project includes intersection improvements to add general purpose lanes (turn-lanes, crosswalks), bicycle lanes, pedestrian facilities, lighting, signal timing & ITS upgrades & other appurtenances as needed.	Capacity Proj	City of Rio Rancho	2021	STP-U	\$1,127,808	\$0	\$192,192	\$1,320,000	\$0	\$1,127,808	\$0	\$0	\$1,320,000	16

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802.1	A300142	GAP Closure for On Street Bicycle Facilities	AMPA Wide		Implement recommended bicycle improvements form the updated Bikeways and Trails Facility Plan.					Bike/Ped	City of Albuquerque-DMD	2021	STP-U	\$975,000	\$0	\$166,152	\$1,141,152	\$0	\$975,000	\$0	\$0	\$1,141,152	28	
870.1	A300143	North Diversion Channel Undercrossing	North Diversion Channel and Indian School		Design and construct an undercrossing of the NDC trail. CABQ will be utilizing AC for this project.					Bike/Ped	City of Albuquerque-DMD	2021	STP-U	\$595,646	\$0	\$101,505	\$697,151	\$0	\$595,646	\$0	\$0	\$697,151	28	
204	A301830	Concrete Replacement: Downtown Transit Routes	2nd Street Between Gold and Lomas	Lomas Between 5th and 2nd Street	System preservation effort to replace existing asphalt with concrete to better support transit operations.					Hwy & Brg Pres	City of Albuquerque-DMD	2021	STP-U	\$1,000,000	\$0	\$170,412	\$1,170,412	\$0	\$1,000,000	\$0	\$0	\$1,170,412	04	
437	A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2021	STP-U	\$784,306	\$0	\$133,655	\$917,961	\$0	\$784,306	\$0	\$0	\$917,961	01	
872.4	A300504	Bridge Blvd and Tower Rd Reconstruction Phase 2	Young Ave	La Vega (Approaches)	Design, Recon. & or widen Rd. sections including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.					Hwy & Brg Pres	County of Bernalillo	2021	STP-U	\$1,857,096	\$0	\$316,471	\$2,173,567	\$0	\$1,857,096	\$0	\$0	\$2,173,567	04	
382.3	A301313	New TIP Dev. Bernalillo Main St Streetscape Phase 4	New TIP Dev. Southern Municipal Boundary	New TIP Dev. Intersection of NM473 & NM313	New TIP Dev.	Bernalillo Main St Streetscape Phase 4	Southern Municipal Boundary	Intersection of NM473 & NM313	Sidewalk improvements for ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for entry from street level.	Bike/Ped	Town of Bernalillo	2021	STP-U	\$0	\$0	\$0	\$0	\$273,408	\$273,408	\$0	\$46,592	\$320,000	15	
345.4	TA00351	Central Ave BRT - Phase IB	Unser Blvd & SW Transit Center	Louisiana, Uptown and Tramway segements	Planning, engineering, ROW, utilities, vehicle acquisitions, multi-modal improvements, operations & construction with other appurtenances as necessary.					Transit	City of Albuquerque-ABQ Ride	2021	STP-U	\$378,656	\$0	\$64,528	\$443,184	\$0	\$378,656	\$0	\$0	\$443,184	23	
42.3	A300945	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	NM 500 Rio Bravo Gap Widening Improvements	2nd St SW	South Diversion Channel	Reconstruct Rio Bravo gap. Project includes the design and constuction of 2 additional travel lanes (4 to 6 lanes), multi-use trail connection, sidewalks, bike lanes, lighting, signal upgrades and other appurtenances as needed.	Capacity Proj	County of Bernalillo	2021	STP-U	\$0	\$0	\$0	\$0	\$640,800	\$640,800	\$0	\$109,200	\$750,000	15	
613.4	A300202	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca		Design and construction of a new box culvert and adjacent arroyo bankstabilization improvements.	Hwy & Brg Pres	City of Rio Rancho	2021	STP-U	\$0	\$0	\$0	\$0	\$126,693	\$126,693	\$0	\$21,590	\$148,283	15	
24.3	A301032	Alameda Drain/2nd Street Bike/Ped Trail Ph 3	4th Street at Matthew Ave	Montano Rd at 2nd St	Design and construct a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed. UNDERWAY					Bike/Ped	City of Albuquerque-P&R	2021	STP-U	\$379,354	\$0	\$64,646	\$444,000	\$0	\$379,354	\$0	\$0	\$444,000	28	
												PROG'MD	2021	STP-U	\$16,175,541	\$0	\$2,756,506	\$18,932,047	\$1,040,901	\$17,216,442	\$0	\$177,382	\$20,150,329	
												TARGET	2021	STP-U						\$17,263,261				
												DIFF +/-	2021	STP-U						\$46,819				

Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMDOT.

STP-U for FFY 2022

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
642.1	TA00371	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Centralized Traffic Control	CP Abajo	CP Hahn	design and install centralized traffic control system including signals, powered switches, track material, hardware, software, and other appurtenances as needed.	Transit	Rio Metro NMRRX	2022	STP-U	\$0	\$0	\$0	\$0	\$4,287,905	\$4,287,905	\$0	\$730,710	\$5,018,615	23
508.1	A301050	Westside Blvd Widening	Golf Course Rd	NM 528	Rehab & widen from 2 to 4 lanes, bike lanes, pedestrian enhancements and other improvements per the Westside-McMahon Corridor Study. Transitions fr. Improv. To exist. Roadway sections include 350' w. of Westside/Golf Course intersection SEE REMARKS SEC.					Capacity Proj	City of Albuquerque-DMD	2022	STP-U	\$3,000,000	\$0	\$511,236	\$3,511,236	\$0	\$3,000,000	\$0	\$0	\$3,511,236	03
201.2	A301842	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO	2022	STP-U	\$149,520	\$0	\$25,480	\$175,000	\$0	\$149,520	\$0	\$0	\$175,000	24
437	A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NMO06. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2022	STP-U	\$1,708,800	\$0	\$291,200	\$2,000,000	\$0	\$1,708,800	\$0	\$0	\$2,000,000	01
382.3	A301313	New TIP Dev. Bernalillo Main St Streetscape Phase 4	New TIP Dev.Southern Municipal Boundary	New TIP Dev. Intersection of NM473 & NM313	New TIP Dev.	Bernalillo Main St Streetscape Phase 4	Southern Municipal Boundary	Intersection of NM473 & NM313	Sidewalk improvements for ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for entry from street level.	Bike/Ped	Town of Bernalillo	2022	STP-U	\$0	\$0	\$0	\$0	\$42,720	\$42,720	\$0	\$7,280	\$50,000	43
872.4	A300504	Bridge Blvd and Tower Rd Reconstruction Phase 2	Young Ave	La Vega (Approaches)	Design, Recon. & or widen Rd. sections including intersec. improv/realignments, sidewalks, ADA accomod., drainage, lighting, & other appurtenances as necess. (The \$80,376 HUD match includes \$15,000 in-kind). Soft match in A300501, A300503 & future phases.					Hwy & Brg Pres	County of Bernalillo	2022	STP-U	\$2,031,327	\$0	\$346,162	\$2,377,489	\$0	\$2,031,327	\$0	\$0	\$2,377,489	04
120.5	TA00086	Coors Corridor Park & Ride Phase 2	Sequoia	Paseo del Norte	Construct phase 2 of a park and ride facility in the Coors Corridor to support current and future transit service focused on river crossing trips.					Transit	City of Albuquerque-ABQ Ride	2022	STP-U	\$500,000	\$0	\$85,206	\$585,206	\$0	\$500,000	\$0	\$0	\$585,206	23
7.3	A300483	New TIP Dev	New TIP Dev	New TIP Dev	New TIP Devents, storm drain mitigation and access management and other appurtenances as needed.	NM 333 Pedestrian Improvements Phase II	NM 337	NM 14	Construct bike/ped facilities on the south side of NM333. Project includes curb and gutter installation, guardrail adjustments, storm drain mitigation and access management and other appurtenances as needed.	Bike/Ped	Village of Tijeras	2022	STP-U	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000	28
382.3	A301313	New TIP Dev. Bernalillo Main St Streetscape Phase 4	New TIP Dev.Southern Municipal Boundary	New TIP Dev. Intersection of NM473 & NM313	New TIP Dev.	Bernalillo Main St Streetscape Phase 4	Southern Municipal Boundary	Intersection of NM473 & NM313	Sidewalk improvements for ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for entry from street level.	Bike/Ped	Town of Bernalillo	2022	STP-U	\$0	\$0	\$0	\$0	\$64,080	\$64,080	\$0	\$10,920	\$75,000	16

Attachment A

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type	
332.4	A301753	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 347 (Paseo del Volcan) and Broadmoor Blvd Intersection Improvemnts	NM 347 and Broadmoor Blvd		Design & Construct intersection improvements to NM 347 & Broadmoor Blvd. Project includes a right turn lane on eastbound PdV to southbound Broadmoor Blvd & a right turn lane on northbound Broadmoor Blvd to eastbound PdV. Other appurtenances as needed.	Safety	City of Rio Rancho	2022	STP-U	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$17,041	\$117,041	15	
613.4	A300202	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca		Design and construction of a new box culvert and adjacent arroyo bankstabilization improvements.	Hwy & Brg Pres	City of Rio Rancho	2022	STP-U	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$17,041	\$117,041	16	
23.1	A302300	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	2nd St.Rehab/Sidewalk and Lighting Improvements	Avenida Cesar Chavez	Hazeldine Ave	Design and construction of new bicucle lanes, trail and/or sidewalks, drianage improvements, utility relocation, ADA compliance and pedestrian lighting to promote redevelopment of the railyards.	Hwy & Brg Pres	City of Albuquerque-DMD	2022	STP-U	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$102,247	\$702,247	06	
141.2	A302032	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		On-going program to promote on-street bicycle facilities, activities and programs.	Bike/Ped	City of Albuquerque-DMD	2022	STP-U	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$34,082	\$234,082	28	
9.2	A301042	New TIP Dev.Southern Blvd Reconstruction Phase II	New TIP Dev. Unser Blvd	New TIP Dev. Golf Course Rd	New TIP Dev. Design and ROW purchase.	Southern Blvd Reconstruction Phase II	Unser Blvd	Golf Course Rd	Final design, right of way mapping, right of way acquisition and environmental clearance of Southern Blvd.	Capacity Proj	City of Rio Rancho	2022	STP-U	\$0	\$0	\$0	\$0	\$3,587,787	\$3,587,787	\$0	\$611,402	\$4,199,189	16	
												PROG'MD	2022	STP-U	\$7,389,647	\$0	\$1,259,284	\$8,648,931	\$9,409,692	\$16,799,339	\$0	\$1,603,524	\$19,662,147	
												TARGET	2022	STP-U						\$17,263,261				
												DIFF +/-	2022	STP-U						\$463,922				
Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMDOT.																								
STP-U for FFY 2023																								
201.3	A301843	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.					ITS-TSM	MRMPO	2023	STP-U	\$170,880	\$0	\$29,120	\$200,000	\$0	\$170,880	\$0	\$0	\$200,000	24	
613.1	A300201	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Corridor Study	Northern Blvd	Iris Rd	Corridor Study to outline potential reconstruction phasing of future project.	Misc	City of Rio Rancho	2023	STP-U	\$0	\$0	\$0	\$0	\$581,882	\$581,882	\$0	\$99,160	\$681,042	18	
870.2	A300145	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	North Diversion Channel Trail Rehabilitation	Tucker Ave	Balloon Fiesta Park	Rehabilitation of approx. 8 mile multi-use trail, including resurfacing, restriping, signage upgrades, selective widenings, safety features and other appurtenances as needed.	Bike/Ped	City of Albuquerque-P&R	2023	STP-U	\$0	\$0	\$0	\$0	\$1,708,800	\$1,708,800	\$0	\$291,200	\$2,000,000	28	
42.3	A300945	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	NM 500 Rio Bravo Gap Widening Improvements	2nd St SW	South Diversion Channel	Reconstruct Rio Bravo gap. Project includes the design and constuction of 2 additional travel lanes (4 to 6 lanes), multi-use trail connection, sidewalks, bike lanes, lighting, signal upgrades and other appurtenances as needed.	Capacity Proj	County of Bernalillo	2023	STP-U	\$0	\$0	\$0	\$0	\$4,272,000	\$4,272,000	\$0	\$728,000	\$5,000,000	03	

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type	
332.4	A301753	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 347 (Paseo del Volcan) and Broadmoor Blvd Intersection Improvemnts	NM 347 and Broadmoor Blvd		Design & Construct intersection improvements to NM 347 & Broadmoor Blvd. Project includes a right turn lane on eastbound PdV to southbound Broadmoor Blvd & a right turn lane on northbound Broadmoor Blvd to eastbound PdV. Other appurtenances as needed.	Safety	City of Rio Rancho	2023	STP-U	\$0	\$0	\$0	\$0	\$178,630	\$178,630	\$0	\$30,441	\$209,071	21	
605.1	A302250	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Indian School and Q Street Intersection Improvements	Louisiana Blvd	Uptown Loop	Construction of a traffic circle nort of the uptown Target Shopping Center.	Safety	City of Albuquerque-DMD	2023	STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824	21	
474.3	A301501	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	98th St. & Gibson Blvd. Intersection Improvements	98th St and Gibson Blvd intersection		Intersection reconstruction including but not limited to warranted signal installation, concrete and pavement rehabilitation, ADA compliant curb ramps and sidewalks, ped lighting, safety improvements and ITS-related components.	Safety	City of Albuquerque-DMD	2023	STP-U	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$340,824	\$2,340,824	21	
642.1	TA00371	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Centralized Traffic Control	CP Abajo	CP Hahn	design and install centralized traffic control system including signals, powered switches, track material, hardware, software, and other appurtenances as needed.	Transit	Rio Metro NMRRX	2023	STP-U	\$0	\$0	\$0	\$0	\$4,287,905	\$4,287,905	\$0	\$730,710	\$5,018,615	23	
613.4	A300202	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Culvert Crossing	Idalia Rd and Arroyo de la Barranca		Design and construction of a new box culvert and adjacent arroyo bankstabilization improvements.	Hwy & Brg Pres	City of Rio Rancho	2023	STP-U	\$0	\$0	\$0	\$0	\$1,179,088	\$1,179,088	\$0	\$200,931	\$1,380,019	04	
141.2	A302032	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		On-going program to promote on-street bicycle facilities, activities and programs.	Bike/Ped	City of Albuquerque-DMD	2023	STP-U	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$34,082	\$234,082	28	
645.3	TA00372	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Main 2 Extension	Hahn Control Point 899.1	Milepost 897.9 (north of Montano Rd.)	Design and extend Main Track #2 by approx. 1.2 miles. Improvements include reconstructing the Hahn Lead with new ballast, concrete ties, existing roadbed, track, bridge structures and other appurtenances, and installing and upgrading signals.	Transit	Rio Metro NMRRX	2023	STP-U	\$0	\$0	\$0	\$0	\$562,706	\$562,706	\$0	\$95,892	\$658,598	23	
												PROG'MD	2023	STP-U	\$170,880	\$0	\$29,120	\$200,000	\$16,971,011	\$17,141,891	\$0	\$2,892,063	\$20,063,074	
												TARGET	2023	STP-U						\$17,263,261				
												DIFF +/-	2023	STP-U						\$121,370				
STP-U for FFY 2024																								
645.3	TA00372	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail: Main 2 Extension	Hahn Control Point 899.1	Milepost 897.9 (north of Montano Rd.)	Design and extend Main Track #2 by approx. 1.2 miles. Improvements include reconstructing the Hahn Lead with new ballast, concrete ties, existing roadbed, track, bridge structures and other appurtenances, and installing and upgrading signals.	Transit	Rio Metro NMRRX	2024	STP-U	\$0	\$0	\$0	\$0	\$4,061,383	\$4,061,383	\$0	\$692,108	\$4,753,491	23	

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700.1	A301741	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Sunset Rd Reconstruction Ph.2	Bridge Blvd	Trujillo Rd.	Plan, design and reconstruct the two-lane roadway with storm drainage, curb, gutter. Project includes sidewalk and bike lane improvements and other appurtenances as needed.	Hwy & Brg Pres	County of Bernalillo	2024	STP-U	\$0	\$0	\$0	\$0	\$186,150	\$186,150	\$0	\$31,722	\$217,872	15
511.4	A300622	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Isleta Blvd.Reconstruction	I-25	Muniz Rd	Design and Reconstruct Isleta Blvd with shoulders for bikes and pedestrians.	Hwy & Brg Pres	County of Bernalillo	2024	STP-U	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000	15
382.3	A301313	New TIP Dev. Bernalillo Main St Streetscape Phase 4	New TIP Dev.Southern Municipal Boundary	New TIP Dev. Intersection of NM473 & NM313	New TIP Dev.	Bernalillo Main St Streetscape Phase 4	Southern Municipal Boundary	Intersection of NM473 & NM313	Sidewalk improvements for ADA compliance. Widen sidewalks to accommodate wheelchair, pedestrian and roadway lighting. Project includes ADA sloped curbs for entry from street level.	Bike/Ped	Town of Bernalillo	2024	STP-U	\$0	\$0	\$0	\$0	\$1,367,040	\$1,367,040	\$0	\$232,960	\$1,600,000	28
201.4	A301844	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2024	STP-U	\$0	\$0	\$0	\$0	\$149,520	\$149,520	\$0	\$25,480	\$175,000	24
103.6	A300757	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ITS-Albuquerque Equipment Upgrades	City Wide		Purchase and Install upgraded ITS equipment to ITS designated corridors throughout the city.	ITS-TSM	City of Albuquerque-DMD	2024	STP-U	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$255,618	\$1,755,618	24
141.2	A302032	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bicycle Facil. Prog. & Activities	Albuquerque Metro Area		On-going program to promote on-street bicycle facilities, activities and programs.	Bike/Ped	City of Albuquerque-DMD	2024	STP-U	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$68,165	\$468,165	28
692.3	TA00342	New TIP Dev. UNM/CNM	New TIP Dev. Sunport	New TIP Dev. Menaul	New TIP Dev. Project development, planning, design, ROW, utilities, construction, vehicle acquisition and initial operations of a Bus Rapid Transit System and other appurtenances as needed.	UNM/CNM/Sunport BRT Implementation Phase 1	Gibson Blvd	Menaul	Planning, environ. Doc., design, ROW, utilities, multi-modal improvements, vehicle acquisition, construction & operations with other appurtenances as needed to provide first phase of enhancing University corridor transit service to a BRT level of quality.	Transit	City of Albuquerque-ABQ Ride	2024	STP-U	\$0	\$0	\$0	\$0	\$650,000	\$650,000	\$0	\$110,768	\$760,768	23
190.2	A301862	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bike Share Program	Various Locations AMPA Wide		Replace existing & install new bike share stations, including, bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies as needed.	Bike/Ped	Rio Metro Transit Dist	2024	STP-U	\$0	\$0	\$0	\$0	\$116,971	\$116,971	\$0	\$19,933	\$136,904	28
613.1	A300201	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Idalia Rd Corridor Study	Northern Blvd	Iris Rd	Corridor Study to outline potential reconstruction phasing of future project.	Misc	City of Rio Rancho	2024	STP-U	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	18
465.3	A300304	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Unser Blvd Gap Widening	Kimmick Dr.	Paradise Blvd.	Widen roadway from 2 to 4 lanes including on-street bicycle lanes, off-street multi use trail, lighting, lanscape buffer, storm drainage improvements and storage area, and ITS related improvements.	Capacity Proj	City of Albuquerque-DMD	2024	STP-U	\$0	\$0	\$0	\$0	\$7,000,000	\$7,000,000	\$0	\$1,192,884	\$8,192,884	03
											PROG'MD	2024	STP-U	\$0	\$0	\$0	\$0	\$16,858,264	\$16,858,264	\$0	\$2,872,850	\$19,731,114	
											TARGET	2024	STP-U						\$17,263,261				
											DIFF +/-	2024	STP-U						\$404,997				

Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMDOT.

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
STP-U for FFY 2025																							
201.5	A301845	NEW TIP DEV	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	CMP Transportation Analysis Program	AMPA Wide		Collect travel time and other data to assess the performance of the transportation network, analyze congested locations, identify projects to address regional needs, use data for project prioritization.	ITS-TSM	MRMPO	2025	STP-U	\$0	\$0	\$0	\$0	\$170,880	\$170,880	\$0	\$29,120	\$200,000	24
870.2	A300145	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	North Diversion Channel Trail Rehabilitation	Tucker Ave	Balloon Fiesta Park	Rehabilitation of approx. 8 mile multi-use trail, including resurfacing, restriping, signage upgrades, selective widenings, safety features and other appurtenances as needed.	Bike/Ped	City of Albuquerque-P&R	2025	STP-U	\$0	\$0	\$0	\$0	\$1,708,800	\$1,708,800	\$0	\$291,200	\$2,000,000	28
700.1	A301741	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Sunset Rd Reconstruction Ph.2	Bridge Blvd	Trujillo Rd.	Plan, design and reconstruct the two-lane roadway with storm drainage, curb, gutter. Project includes sidewalk and bike lane improvements and other appurtenances as needed.	Hwy & Brg Pres	County of Bernalillo	2025	STP-U	\$0	\$0	\$0	\$0	\$1,273,849	\$1,273,849	\$0	\$217,079	\$1,490,928	04
511.4	A300622	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Isleta Blvd.Reconstruction	I-25	Muniz Rd	Design and Reconstruct Isleta Blvd with shoulders for bikes and pedestrians.	Hwy & Brg Pres	County of Bernalillo	2025	STP-U	\$0	\$0	\$0	\$0	\$2,990,400	\$2,990,400	\$0	\$509,600	\$3,500,000	04
540	A302240	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Loma Colorado Blvd Corridor Study	Northern Blvd	NM 347 Paseo del Volcan	Corridor study to outline potential reconstruction and extension of Loma Colorado Blvd	Misc	City of Rio Rancho	2025	STP-U	\$0	\$0	\$0	\$0	\$1,099,935	\$1,099,935	\$0	\$187,442	\$1,287,377	18

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type		
249	A300756	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ITS-ASTM Improvements on Montgomery/Montano	Unser Blvd	I-25 Frontage Road	Implementation of Automated Signal Timing Measures consistent with FHWA Every Day Counts Initiative.	ITS-TSM	City of Albuquerque-DMD	2025	STP-U	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$255,618	\$1,755,618	24		
91.2	A301891	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Interstate 25 / Gibson Blvd. Interchange Reconstruction			Reconstruct interchange with bridge replacement and auxiliary lanes.	Capacity Proj	NMDOT D-3	2025	STP-U	\$0	\$0	\$0	\$0	\$4,272,000	\$4,272,000	\$728,000	\$0	\$5,000,000	03		
692.3	TA00342	New TIP Dev. UNM/CNM	New TIP Dev. Sunport	New TIP Dev. Menaul	New TIP Dev. Project development, planning, design, ROW, utilities, construction, vehicle acquisition and initial operations of a Bus Rapid Transit System and other appurtenances as needed.	UNM/CNM/Sunport BRT Implementation Phase 1	Gibson Blvd	Menaul	Planning, environ. Doc., design, ROW, utilities, multi-modal improvements, vehicle acquisition, construction & operations with other appurtenances as needed to provide first phase of enhancing University corridor transit service to a BRT level of quality.	Transit	City of Albuquerque-ABQ Ride	2025	STP-U	\$0	\$0	\$0	\$0	\$3,350,000	\$3,350,000	\$0	\$570,880	\$3,920,880	23		
												PROG'MD	2025	STP-U	\$0	\$0	\$0	\$0	\$16,365,864	\$16,365,864	\$728,000	\$2,060,939	\$19,154,803		
												TARGET	2025	STP-U						\$17,263,261					
												DIFF +/-	2025	STP-U						\$897,397					
Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMDOT.																									
STL-E for FFY 2020-2021 Below																									
24.2	A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo	2020	STL-E	\$106,188	\$0	\$18,096	\$124,284	\$0	\$106,188	\$0	\$0	\$124,284	28		
437	A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2020	STL-E	\$582,734	\$0	\$99,305	\$682,039	\$0	\$582,734	\$0	\$0	\$682,039	01		
437	A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2020	STL-E	\$1,796,748	\$0	\$306,187	\$2,102,935	\$0	\$1,796,748	\$0	\$0	\$2,102,935	01		
												PROG'MD	2020	STL-E	\$2,485,670	\$0	\$423,588	\$2,909,258	\$0	\$2,485,670	\$0	\$0	\$2,909,258		
												TARGET	2020	STL-E						\$2,485,670					
												DIFF +/-	2020	STL-E						\$0					
24.2	A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo	2021	STL-E	\$106,188	\$0	\$18,096	\$124,284	\$0	\$106,188	\$0	\$0	\$124,284	28		
437	A300160	Sunport Blvd Extension	500' West of Broadway/Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2021	STL-E	\$582,734	\$0	\$99,305	\$682,039	\$0	\$582,734	\$0	\$0	\$682,039	01		
7.3	A300483	New TIP Dev	New TIP Dev	New TIP Dev	New TIP Devents, storm drain mitigation and access management and other appurtenances as needed.	NM 333 Pedestrian Improvements Phase II	NM 337	NM 14	Construct bike/ped facilities on the south side of NM333. Project includes curb and gutter installation, guardrail adjustments, storm drain mitigation and access management and other appurtenances as needed.	Bike/Ped	Village of Tijeras	2021	STL-E	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000	15		
												PROG'MD	2021	STL-E	\$688,922	\$0	\$117,401	\$806,323	\$85,440	\$774,362	\$0	\$14,560	\$906,323		
												TARGET	2021	STL-E						\$774,362					
												DIFF +/-	2021	STL-E						\$0					

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
KEY- Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.																							
STP-Small Urban FFY 2020																							
6.9	A301122	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		Erosion control, vegetation management, drainage improvements and landscaping as appropriate.					Misc	Village of Los Lunas	2020	STP-Sm Urb	\$35,440	\$0	\$6,039	\$41,479	\$0	\$35,440	\$0	\$0	\$41,479	15
537.3	A300961	Los Lunas Corridor River Crossing ROW Acquisition	Proposed Morris B Alignment: I-25	Proposed Morris B Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.					Capacity Proj	Village of Los Lunas	2020	STP-Sm Urb	\$1,156,715	\$0	\$197,118	\$1,353,833	\$0	\$1,156,715	\$0	\$0	\$1,353,833	16
935	A301350	Southeast Los Lentes Road Improvements	Morris Rd	Aspen Dr	Reconstruct roadway including new detached multi-use trail, drainage, lighting and related improvements.					Capacity Proj	Village of Los Lunas	2020	STP-Sm Urb	\$85,440	\$0	\$14,560	\$100,000	\$0	\$85,440	\$0	\$0	\$100,000	15
941	A301400	Meadowlake Road Improvements	NM 263 (El Cerro Loop)	Mesa Estates Rd.	Pavement preservsation and rehab including pavement markings, signage, widen shoulders, drainage improvements and other appurtenances as necessary. State Capital Outlay funds will be used to cover design.					Hwy & Brg Pres	County of Valencia	2020	STP-Sm Urb	\$2,361,092	\$0	\$402,358	\$2,763,450	\$0	\$2,361,092	\$0	\$0	\$2,763,450	04
537.3	A300961	Los Lunas Corridor River Crossing ROW Acquisition	Proposed Morris B Alignment: I-25	Proposed Morris B Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.					Capacity Proj	Village of Los Lunas	2020	STP-Sm Urb	\$178,163	\$0	\$30,361	\$208,524	\$0	\$178,163	\$0	\$0	\$208,524	15
										PROG'MD		2020	STP-Sm Urb	\$3,816,850	\$0	\$650,437	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287	
										TARGET		2020	STP-Sm Urb						\$3,816,850				
										DIFF +/-		2020	STP-Sm Urb						\$0				
STP-Small Urban FFY 2021																							
6.9	A301122	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		Erosion control, vegetation management, drainage improvements and landscaping as appropriate.					Misc	Village of Los Lunas	2021	STP-Sm Urb	\$645,072	\$0	\$109,928	\$755,000	\$0	\$645,072	\$0	\$0	\$755,000	31
935	A301350	Southeast Los Lentes Road Improvements	Morris Rd	Aspen Dr	Reconstruct roadway including new detached multi-use trail, drainage, lighting and related improvements.					Capacity Proj	Village of Los Lunas	2021	STP-Sm Urb	\$406,968	\$0	\$69,352	\$476,320	\$0	\$406,968	\$0	\$0	\$476,320	04

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537.3	A300961	Los Lunas Corridor River Crossing ROW Acquisition	Proposed Morris B Alignment: I-25	Proposed Morris B Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.					Capacity Proj	Village of Los Lunas	2021	STP-Sm Urb	\$153,901	\$0	\$26,227	\$180,128	\$0	\$153,901	\$0	\$0	\$180,128	16
941	A301400	Meadowlake Road Improvements	NM 263 (El Cerro Loop)	Mesa Estates Rd.	Pavement preservsation and rehab including pavement markings, signage, widen shoulders, drainage improvements and other appurtenances as necessary. State Capital Outlay funds will be used to cover design.					Hwy & Brg Pres	County of Valencia	2021	STP-Sm Urb	\$949,708	\$0	\$161,842	\$1,111,550	\$0	\$949,708	\$0	\$0	\$1,111,550	04
212	A301880	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersectio n of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.					Hwy & Brg Pres	City of Belen	2021	STP-Sm Urb	\$42,720	\$0	\$7,280	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000	43
212	A301880	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersectio n of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.					Hwy & Brg Pres	City of Belen	2021	STP-Sm Urb	\$42,720	\$0	\$7,280	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000	16
212	A301880	West Aragon Rd. Improvements	Intersection of North Mesa Rd.	Intersectio n of Main St.	rehab roadway base, asphalt, curb and gutter. drainage improvements as well as sidewalk, drive pads, and pedestrian facilities will all be included in the project.					Hwy & Brg Pres	City of Belen	2021	STP-Sm Urb	\$1,488,365	\$0	\$253,635	\$1,742,000	\$0	\$1,488,365	\$0	\$0	\$1,742,000	04
537.3	A300961	Los Lunas Corridor River Crossing ROW Acquisition	Proposed Morris B Alignment: I-25	Proposed Morris B Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.					Capacity Proj	Village of Los Lunas	2021	STP-Sm Urb	\$73,783	\$0	\$12,574	\$86,357	\$0	\$73,783	\$0	\$0	\$86,357	15
										PROG'MD		2021	STP-Sm Urb	\$3,803,237	\$0	\$648,117	\$4,451,354	\$0	\$3,803,237	\$0	\$0	\$4,451,354	
										TARGET		2021	STP-Sm Urb						\$3,816,850				
										DIFF +/-		2021	STP-Sm Urb						\$13,613				
<p style="text-align: center; color: red;">Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMDOT.</p>																							
<p>STP-Small Urban FFY 2022</p>																							
260.1	A300424	NM 6 Pavement Preservation in Los Lunas	Hunning Ranch Loop	NM 47	Pavement preservation to include ADA improvements and other miscellaneous construction as needed.					Hwy & Brg Pres	NMDOT D-3	2022	STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287	05
										PROG'MD		2022	STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287	
										TARGET		2022	STP-Sm Urb						\$3,816,850				
										DIFF +/-		2022	STP-Sm Urb						\$0				
<p>STP-Small Urban FFY 2023</p>																							

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260.2	A300425	NM 6 Pavement Preservation West of I-25	NM 6 (MP 23.6)	West of I-25 (MP 32.6)	Pavement preservation to correct surface defects, extend pavement life and improve safety along NM 6.					Hwy & Brg Pres	NMDOT D-3	2023	STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287	05
										PROG'MD		2023	STP-Sm Urb	\$3,816,850	\$650,437	\$0	\$4,467,287	\$0	\$3,816,850	\$0	\$0	\$4,467,287	
										TARGET		2023	STP-Sm Urb						\$3,816,850				
										DIFF +/-		2023	STP-Sm Urb						\$0				
STP-Small Urban FFY 2024																							
180	A302280	El Cerro Mission Blvd Improvements	NM 263/El Cerro Loop	San Martin Ave	Design and reconstruct roadway. Project includes drainage study.	El Cerro Mission Blvd Rehabilitation			Design and implement full depth reclamation of El Cerro Mission Blvd. Project includes new street lights at appropriate intersections and other appurtenances as needed.	Hwy & Brg Pres	County of Valencia	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$128,160	\$128,160	\$0	\$21,840	\$150,000	15
145	A302290	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Valencia County Transit Facility	t.b.d.		Plan, design, aquuire land and construct a transit facility for bus parking and storage, and a modular office building to house administration, operations and dispatch staff and drivers, including all appurtenances.	Transit	Rio Metro Transit Dist	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$170,412	\$1,170,412	23
828.1	A301351	NEW TIP DEVELOPMENT	NEW TIP DEVELOPMENT	NEW TIP DEVELOPMENT	NEW TIP DEVELOPMENT	South Los Lentes and Morris Rd Improvements Phase II	NM314 and Morris Rd	Lopez Rd.	Full depth reclamation of South Los Lentes. Project includes new bike and pedestrian facilities, lighting and drainage improvements as needed.	Hwy & Brg Pres	Village of Los Lunas	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000	15
828.2	A301352	New TIP Development	New TIP Development	New TIP Development	New TIP Development	North Los Lentes Rehabilitation Improvements	Trujillo St	NM 314	Full depth reclamation of North Los Lentes. Project includes new shared bike facilities and ADA improvements to non-compliant curb ramps and other appurtenances as needed.	Hwy & Brg Pres	Village of Los Lunas	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000	15
724.1	A302270	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Camino del Llano Rehabilitation Phase I	North Bound I-25 access ramp	NM 314 Main St.	Full depth reclamation of Camino del Llano.	Hwy & Brg Pres	City of Belen	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000	15
216	A301123	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	Sun Ranch Village Rd	Emilio Lopez Rd	Pavement preservation to include full depth reclamation with localized full reconstruction on the on and off ramps at I-25 and NM 6 interchange.	Hwy & Brg Pres	NMDOT D-3	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$1,908,425	\$1,908,425	\$325,218	\$0	\$2,233,643	05
314.1	A300192	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 314 Access Management Improvements	Salaz Rd	Morris Rd	Design and possible construction of new access points and auxiliary lanes on NM 314 per the NMDOT's access management plan.	Safety	NMDOT D-3	2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$85,206	\$585,206	21
										PROG'MD		2024	STP-Sm Urb	\$0	\$0	\$0	\$0	\$3,792,905	\$3,792,905	\$325,218	\$321,138	\$4,439,261	
										TARGET		2024	STP-Sm Urb						\$3,816,850				
										DIFF +/-		2024	STP-Sm Urb						\$23,945				
STP-Small Urban FFY 2025																							
Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMDOT.																							

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type		
828.1	A301351	NEW TIP DEVELOPMENT	NEW TIP DEVELOPMENT	NEW TIP DEVELOPMENT	NEW TIP DEVELOPMENT	South Los Lentes and Morris Rd Improvements Phase II	NM314 and Morris Rd	Lopez Rd.	Full depth reclamation of South Los Lentes. Project includes new bike and pedestrian facilities, lighting and drainage improvements as needed.	Hwy & Brg Pres	Village of Los Lunas	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$384,480	\$384,480	\$0	\$65,520	\$450,000	04		
828.2	A301352	New TIP Development	New TIP Development	New TIP Development	New TIP Development	North Los Lentes Rehabilitation Improvements	Trujillo St	NM 314	Full depth reclamation of North Los Lentes. Project includes new shared bike facilities and ADA improvements to non-compliant curb ramps and other appurtenances as needed.	Hwy & Brg Pres	Village of Los Lunas	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$598,080	\$598,080	\$0	\$101,920	\$700,000	04		
724.1	A302270	New TIP Dev.	New TIP Dev.	New TIP Dev.	New TIP Dev.	Camino del Llano Rehabilitation Phase I	North Bound 25 access ramp	NM 314 Main St.	Full depth reclamation of Camino del Llano.	Hwy & Brg Pres	City of Belen	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$768,960	\$768,960	\$0	\$131,040	\$900,000	06		
180	A302280	El Cerro Mission Blvd Improvements	NM 263/El Cerro Loop	San Martin Ave	Design and reconstruct roadway. Project includes drainage study.	El Cerro Mission Blvd Rehabilitation			Design and implement full depth reclamation of El Cerro Mission Blvd. Project includes new street lights at appropriate intersections and other appurtenances as needed.	Hwy & Brg Pres	County of Valencia	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$1,367,040	\$1,367,040	\$0	\$232,960	\$1,600,000	06		
314.1	A300192	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 314 Access Management Improvements	Salaz Rd	Morris Rd	Design and possible construction of new access points and auxiliary lanes on NM 314 per the NMDOT's access management plan.	Safety	NMDOT D-3	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$85,206	\$0	\$585,206	21		
												PROG'MD	2025	STP-Sm Urb	\$0	\$0	\$0	\$0	\$3,618,560	\$3,618,560	\$85,206	\$531,440	\$4,235,206		
												TARGET	2025	STP-Sm Urb						\$3,816,850					
												DIFF +/-	2025	STP-Sm Urb						\$198,290					
Staff recommended buffer due to future transportation legislation uncertainties. Funds will be programmed as final appropriations are issued by NMDOT.																									
STP-Rural FFY 2020																									
6.9	A301122	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		Erosion control, vegetation management, drainage improvements and landscaping as appropriate.					Misc	Village of Los Lunas	2020	STP-Rural	\$35,440	\$0	\$6,039	\$41,479	\$0	\$35,440	\$0	\$0	\$41,479	15		
671	A301620	NM 337 Bridge Replacement in Chilili	Bridge # 5548		Replacement of bridge on NM 337 (Bridge Number 5548)					Hwy & Brg Pres	NMDOT CRDC	2020	STP-Rural	\$1,641,818	\$279,785	\$0	\$1,921,603	\$0	\$1,641,818	\$0	\$0	\$1,921,603	11		
												PROG'MD	2020	STP-Rural	\$1,677,258	\$279,785	\$6,039	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083		
												TARGET	2020	STP-Rural						\$1,677,258					
												DIFF +/-	2020	STP-Rural						\$0					
STP-Rural FFY 2021																									
671	A301620	NM 337 Bridge Replacement in Chilili	Bridge # 5548		Replacement of bridge on NM 337 (Bridge Number 5548)					Hwy & Brg Pres	NMDOT CRDC	2021	STP-Rural	\$1,032,186	\$175,897	\$0	\$1,208,083	\$0	\$1,032,186	\$0	\$0	\$1,208,083	11		
6.9	A301122	I-25 & NM 6 Interchange Beautification Enhancements Phase III	I-25 Exit 203 vicinity		Erosion control, vegetation management, drainage improvements and landscaping as appropriate.					Misc	Village of Los Lunas	2021	STP-Rural	\$645,072	\$0	\$109,928	\$755,000	\$0	\$645,072	\$0	\$0	\$755,000	31		
												PROG'MD	2021	STP-Rural	\$1,677,258	\$175,897	\$109,928	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083		
												TARGET	2021	STP-Rural						\$1,677,258					
												DIFF +/-	2021	STP-Rural						\$0					
STP-Rural FFY 2022																									

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
99.1	A301441	NM 14 Slope Erosion Mitigation	MP 3.5 (Canoncito Rd)	MP 4.2 (north of Snowline Rd)	Slope erosion miitigation and other appurtenances as needed.					Misc	NMDOT D-3	2022	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083	04
											PROG'MD	2022	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083	
											TARGET	2022	STP-Rural						\$1,677,258				
											DIFF +/-	2022	STP-Rural						\$0				
STP-Rural FFY 2023																							
99.2	A301442	NM14/NM 536/Frost Rd intersection Improvements	NM 14 / NM 536 / Frost Rd Intersection		Intersection improvements with possible reconfiguration to increase safety and decrease confusion at intersection.					Safety	NMDOT D-3	2023	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083	21
											PROG'MD	2023	STP-Rural	\$1,677,258	\$285,825	\$0	\$1,963,083	\$0	\$1,677,258	\$0	\$0	\$1,963,083	
											TARGET	2023	STP-Rural						\$1,677,258				
											DIFF +/-	2023	STP-Rural						\$0				
STP-Rural FFY 2024																							
359.3	A302121	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	MP 182.5	MP 184	Perform pavement preservation on I-40 EB and WB lanes.	Hwy & Brg Pres	NMDOT D-3	2024	STP-Rural	\$0	\$0	\$0	\$0	\$1,677,258	\$1,677,258	\$285,825	\$0	\$1,963,083	05
											PROG'MD	2024	STP-Rural	\$0	\$0	\$0	\$0	\$1,677,258	\$1,677,258	\$285,825	\$0	\$1,963,083	
											TARGET	2024	STP-Rural						\$1,677,258				
											DIFF +/-	2024	STP-Rural						\$0				
STP-Rural FFY 2025																							
359.3	A302121	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	MP 182.5	MP 184	Perform pavement preservation on I-40 EB and WB lanes.	Hwy & Brg Pres	NMDOT D-3	2025	STP-Rural	\$0	\$0	\$0	\$0	\$1,677,258	\$1,677,258	\$285,825	\$0	\$1,963,083	05
											PROG'MD	2025	STP-Rural	\$0	\$0	\$0	\$0	\$1,677,258	\$1,677,258	\$285,825	\$0	\$1,963,083	
											TARGET	2025	STP-Rural						\$1,677,258				
											DIFF +/-	2025	STP-Rural						\$0				

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
KEY- Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.																							
STP-Flex FFY 2020																							
3.5	A300605	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.					Misc	NMDOT D-3	2020	STP-Flex	\$42,720	\$7,280	\$0	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000	18
650.9	A300809	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.					Misc	NMDOT D-3	2020	STP-Flex	\$427,200	\$72,800	\$0	\$500,000	\$0	\$427,200	\$0	\$0	\$500,000	18
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Alberta Ave	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.					Capacity Proj	NMDOT CRDC	2020	STP-Flex	\$3,650,723	\$622,127	\$0	\$4,272,850	\$0	\$3,650,723	\$0	\$0	\$4,272,850	03
217	A302190	ITS-District 3 Deployment of ITS (FFY 2020)	I-25 & I-40 & Other State Hwys	AMPA Wide	Implement ITS Improvements in conformance to the Regional ITS Architecture.					ITS-TSM	NMDOT D-3	2020	STP-Flex	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000	24
											PROG'MD	2020	STP-Flex	\$4,975,043	\$847,807	\$0	\$5,822,850	\$0	\$4,975,043	\$0	\$0	\$5,822,850	
											TARGET	2020	STP-Flex						\$4,975,043				
											DIFF +/-	2020	STP-Flex						\$0				
STP-Flex FFY 2021																							
568.9	A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide					ITS-TSM	NMDOT D-3	2021	STP-Flex	\$170,880	\$29,120	\$0	\$200,000	\$0	\$170,880	\$0	\$0	\$200,000	24
28.1	A301021	Paseo del Norte PCCP Intersection Reconstruction	west of Louisiana & PdN Intersection	east of Louisiana & PdN Intersection	Reconstruct the PCCP intersections on NM 423 (PdN) between 2nd Street and Wyoming Blvd. Project Deleted					Hwy & Brg Pres	NMDOT D-3	2021	STP-Flex	\$700,212	\$119,324	\$0	\$819,536	\$0	\$700,212	\$0	\$0	\$819,536	06
250.3	A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	NMDOT CRDC	2021	STP-Flex	\$2,407,967	\$410,346	\$0	\$2,818,313	\$0	\$2,407,967	\$0	\$0	\$2,818,313	03
250.5	A300375	I-25 MLK NB Off Ramp Improvements	Lead/Coal Ave on-ramp	Lomas Blvd. off-ramp	Improv. include removing the NB MLK off-ramp, extension of an auxillary lane on I-25 between Lead & Lomas. & roadway improv. to Oak St. from Central to MLK. Signage improv. along I-25 NB & Oak St from Gibson to Lomas. Sinage on Lomas near High St.					Safety	NMDOT D-3	2021	STP-Flex	\$1,695,984	\$0	\$289,016	\$1,985,000	\$0	\$1,695,984	\$0	\$0	\$1,985,000	03
											PROG'MD	2021	STP-Flex	\$4,975,043	\$558,791	\$289,016	\$5,822,850	\$0	\$4,975,043	\$0	\$0	\$5,822,850	
											TARGET	2021	STP-Flex						\$4,975,043				
											DIFF +/-	2021	STP-Flex						\$0				
STP-Flex FFY 2022																							
615.7	A300257	I-40 Embudo Channel Improvements	San Mateo Blvd	Juan Tabo Blvd	Reconstruction/rehabilitation of the Embudo Channel in the median of I-40. Project to be staged in sections and built over several years. Project is joint effort with AMAFCA and COA.					Misc	NMDOT D-3	2022	STP-Flex	\$106,800	\$18,200	\$0	\$125,000	\$0	\$106,800	\$0	\$0	\$125,000	04

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3.6	A300606	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.					Misc	NMDOT D-3	2022	STP-Flex	\$42,720	\$7,280	\$0	\$50,000	\$0	\$42,720	\$0	\$0	\$50,000	18
41.1	A300922	NM 556 (Tramway Blvd) @ Montgomery Signal Upgrade	200' N of Montgomery	200' S of Montgomery	Provide signal upgrades within intersection on all approaches, and implement multimodal improvements.					ITS-TSM	NMDOT D-3	2022	STP-Flex	\$256,320	\$43,680	\$0	\$300,000	\$0	\$256,320	\$0	\$0	\$300,000	24
650.9	A300809	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.					Misc	NMDOT D-3	2022	STP-Flex	\$256,320	\$43,680	\$0	\$300,000	\$0	\$256,320	\$0	\$0	\$300,000	18
99.1	A301441	NM 14 Slope Erosion Mitigation	MP 3.5 (Canoncito Rd)	MP 4.2 (north of Snowline Rd)	Slope erosion mitigation and other appurtenances as needed.					Misc	NMDOT D-3	2022	STP-Flex	\$486,100	\$82,837	\$0	\$568,937	\$0	\$486,100	\$0	\$0	\$568,937	04
250.3	A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	NMDOT CRDC	2022	STP-Flex	\$3,826,783	\$0	\$652,130	\$4,478,913	\$0	\$3,826,783	\$0	\$0	\$4,478,913	03
											PROG'MD	2022	STP-Flex	\$4,975,043	\$195,677	\$652,130	\$5,822,850	\$0	\$4,975,043	\$0	\$0	\$5,822,850	
											TARGET	2022	STP-Flex						\$4,975,043				
											DIFF +/-	2022	STP-Flex						\$0				
STP-Flex FFY 2023																							
615.7	A300257	I-40 Embudo Channel Improvements	San Mateo Blvd	Juan Tabo Blvd	Reconstruction/rehabilitation of the Embudo Channel in the median of I-40. Project to be staged in sections and built over several years. Project is joint effort with AMAFCA and COA.					Misc	NMDOT D-3	2023	STP-Flex	\$106,800	\$18,200	\$0	\$125,000	\$0	\$106,800	\$0	\$0	\$125,000	04
260.1	A300424	NM 6 Pavement Preservation in Los Lunas	Hunning Ranch Loop	NM 47	Pavement preservation to include ADA improvements and other miscellaneous construction as needed.					Hwy & Brg Pres	NMDOT D-3	2023	STP-Flex	\$1,070,572	\$182,438	\$0	\$1,253,010	\$0	\$1,070,572	\$0	\$0	\$1,253,010	05
165.1	A301161	District 3 Bridge Replacements-NM 165	Bridge # 5155, 5156, 5916, 5917, 5919		Replace five deficient slab bridges on NM 165 with culverts. Bridge # 5155, 5156, 5916, 5917, 5919.					Hwy & Brg Pres	NMDOT D-3	2023	STP-Flex	\$1,281,600	\$218,400	\$0	\$1,500,000	\$0	\$1,281,600	\$0	\$0	\$1,500,000	11
42.2	A300944	NM 500 (Rio Bravo) and 98th Street Signal Upgrade	NM 500 and 98th Street		Provide signal upgrade within intersection on all approaches and implement multimodal improvements.					ITS-TSM	NMDOT D-3	2023	STP-Flex	\$256,320	\$43,680	\$0	\$300,000	\$0	\$256,320	\$0	\$0	\$300,000	24
99.2	A301442	NM14/NM 536/Frost Rd intersection Improvements	NM 14 / NM 536 / Frost Rd Intersection		Intersection improvements with possible reconfiguration to increase safety and decrease confusion at intersection.					Safety	NMDOT D-3	2023	STP-Flex	\$141,768	\$24,159	\$0	\$165,927	\$0	\$141,768	\$0	\$0	\$165,927	21
260.2	A300425	NM 6 Pavement Preservation West of I-25	NM 6 (MP 23.6)	West of I-25 (MP 32.6)	Pavement preservation to correct surface defects, extend pavement life and improve safety along NM 6.					Hwy & Brg Pres	NMDOT D-3	2023	STP-Flex	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000	05
945.1	A301061	NM 47 FDR	MP 39.1	MP 40.4	Highway preservation-full depth reclamation.					Hwy & Brg Pres	NMDOT D-3	2023	STP-Flex	\$427,200	\$0	\$72,800	\$500,000	\$0	\$427,200	\$0	\$0	\$500,000	06
											PROG'MD	2023	STP-Flex	\$4,138,660	\$632,477	\$72,800	\$4,843,937	\$0	\$4,138,660	\$0	\$0	\$4,843,937	
											TARGET	2023	STP-Flex						\$4,975,043				
											DIFF +/-	2023	STP-Flex						\$836,383				
STP-Flex FFY 2024																							
313.1	A300401	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 313 Pavement Preservation Improvements	MP 6.3	MP 8.4	Pavement Preservation on NM 313 NB and SB lanes.	Hwy & Brg Pres	NMDOT D-3	2024	STP-Flex	\$0	\$0	\$0	\$0	\$446,723	\$446,723	\$0	\$76,127	\$522,850	05

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3.7	A300607	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Orthophotography	District 3 wide		Orthophotographic services provided by the Mid-Region Council of Governments per MOU.	Misc	NMDOT D-3	2024	STP-Flex	\$0	\$0	\$0	\$0	\$42,720	\$42,720	\$0	\$7,280	\$50,000	18		
359.4	A302122	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-40 Pavement Preservation (West ABQ)	MP 147	MP 149	Perform pavement preservation on I-40 EB and WB lanes.	Hwy & Brg Pres	NMDOT D-3	2024	STP-Flex	\$0	\$0	\$0	\$0	\$3,417,600	\$3,417,600	\$0	\$582,400	\$4,000,000	05		
215.1	A302211	NEW TIP DEV. District 3 On-Call Planning & Design Support (FFY 2024)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	District 3 On-Call Planning & Design Support (FFY 2024)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2024	STP-Flex	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000	18		
182.1	A300017	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Coors Blvd. ADA Improvements	Montano Rd	Irving Blvd	Plan, design and construct ADA compliant curb ramps within the corridor.	Bike/Ped	NMDOT D-3	2024	STP-Flex	\$0	\$0	\$0	\$0	\$640,800	\$640,800	\$0	\$109,200	\$750,000	28		
												PROG'MD	2024	STP-Flex	\$0	\$0	\$0	\$0	\$4,975,043	\$4,975,043	\$0	\$847,807	\$5,822,850		
												TARGET	2024	STP-Flex						\$4,975,043					
												DIFF +/-	2024	STP-Flex						\$0					
STP-Flex FFY 2025																									
253.1	A300378	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	I-25 (South) Pavement Preservation	MP 175	MP 190	District 3 interstate infrastructure pavement preservation.	Hwy & Brg Pres	NMDOT D-3	2025	STP-Flex	\$0	\$0	\$0	\$0	\$2,136,000	\$2,136,000	\$0	\$364,000	\$2,500,000	05		
313.1	A300401	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 313 Pavement Preservation Improvements	MP 6.3	MP 8.4	Pavement Preservation on NM 313 NB and SB lanes.	Hwy & Brg Pres	NMDOT D-3	2025	STP-Flex	\$0	\$0	\$0	\$0	\$2,411,843	\$2,411,843	\$0	\$411,007	\$2,822,850	05		
215.2	A302212	NEW TIP DEV. District 3 On-Call Planning & Design Support (FFY 2025)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	District 3 On-Call Planning & Design Support (FFY 2025)	District 3 Wide Projects T.B.D.		Provide planning, engineering, & design services on an on-call basis.	Misc	NMDOT D-3	2025	STP-Flex	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000	18		
												PROG'MD	2025	STP-Flex	\$0	\$0	\$0	\$0	\$4,975,043	\$4,975,043	\$0	\$847,807	\$5,822,850		
												TARGET	2025	STP-Flex						\$4,975,043					
												DIFF +/-	2025	STP-Flex						\$0					
STP-Flex Non-Chargeable FFY 2020																									
6.8	A300423	NM 6 Bridge Replacement (Rio Grande Bridge #7453)			Bridge Replacement and other appurtenances as necessary. CONSTRUCTION TO BE IMPLEMENTED					Hwy & Brg Pres	NMDOT D-3	2020	STP-Flex (N	\$85,440	\$14,560	\$0	\$100,000	\$0	\$85,440	\$0	\$0	\$100,000	44		
8	A301000	NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	NM 500 MM 2.39	NM 500 MM 2.43	Replace bridge.					Hwy & Brg Pres	NMDOT D-3	2020	STP-Flex (N	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000	15		
												PROG'MD	2020	STP-Flex (N	\$939,840	\$160,160	\$0	\$1,100,000	\$0	\$939,840	\$0	\$0	\$1,100,000		
NHPP for FFY 2020																									
6.8	A300423	NM 6 Bridge Replacement (Rio Grande Bridge #7453)			Bridge Replacement and other appurtenances as necessary. CONSTRUCTION TO BE IMPLEMENTED					Hwy & Brg Pres	NMDOT D-3	2020	NHPP	\$6,706,198	\$1,142,816	\$0	\$7,849,014	\$0	\$6,706,198	\$0	\$0	\$7,849,014	11		
493.4	A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Alberta Ave	Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380.					Capacity Proj	NMDOT CRDC	2020	NHPP	\$13,437,276	\$2,289,872	\$0	\$15,727,148	\$0	\$13,437,276	\$0	\$0	\$15,727,148	03		
												PROG'MD	2020	NHPP	\$20,143,474	\$3,432,689	\$0	\$23,576,163	\$0	\$20,143,474	\$0	\$0	\$23,576,163		
												TARGET	2020	NHPP						\$22,518,161					
												DIFF +/-	2020	NHPP						\$2,374,687					
NHPP for FFY 2021																									

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250.3	A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	NMDOT CRDC	2021	NHPP	\$22,518,161	\$3,837,364	\$0	\$26,355,525	\$0	\$22,518,161	\$0	\$0	\$26,355,525	03	
												PROG'MD	2021	NHPP	\$22,518,161	\$3,837,364	\$0	\$26,355,525	\$0	\$22,518,161	\$0	\$0	\$26,355,525	
												TARGET	2021	NHPP						\$22,518,161				
												DIFF +/-	2021	NHPP						\$0				
NHPP for FFY 2022																								
568.9	A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide					ITS-TSM	NMDOT D-3	2022	NHPP	\$336,833	\$57,400	\$0	\$394,233	\$0	\$336,833	\$0	\$0	\$394,233	24	
359.2	A302120	I-40 Canyon Pavement Rehabilitation	Near Coyote Springs	Woodland Hills	Pavement rehabilitation and miscellaneous construction as needed.					Hwy & Brg Pres	NMDOT D-3	2022	NHPP	\$12,816,000	\$2,184,000	\$0	\$15,000,000	\$0	\$12,816,000	\$0	\$0	\$15,000,000	05	
250.3	A301900	I-25 / Montgomery Blvd. Interchange Reconstruction	(Bridge #6261)		Reconstruct interchange with bridge rehab or replacement.					Hwy & Brg Pres	NMDOT CRDC	2022	NHPP	\$9,365,329	\$0	\$1,595,964	\$10,961,293	\$0	\$9,365,329	\$0	\$0	\$10,961,293	03	
												PROG'MD	2022	NHPP	\$22,518,162	\$2,241,400	\$1,595,964	\$26,355,526	\$0	\$22,518,162	\$0	\$0	\$26,355,526	
												TARGET	2022	NHPP						\$22,518,161				
												DIFF +/-	2022	NHPP						(\$1)				
NHPP for FFY 2023																								
114	A301343	District 3 Bridge Repairs - Mateo Overpass Bridge Replacement			Bridge replacement on NM 22 Mateo Overpass (Bridge #7079).					Hwy & Brg Pres	NMDOT D-3	2023	NHPP	\$2,563,200	\$436,800	\$0	\$3,000,000	\$0	\$2,563,200	\$0	\$0	\$3,000,000	11	
265.2	A302162	I-25 FDR Phase 3	MP 198.7	MP 203.0	Highway preservartion- full depth reclamation.					Hwy & Brg Pres	NMDOT D-3	2023	NHPP	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000	04	
265.1	A302161	I-25 FDR Phase 2	MP 195.25	I-25 MP 198.7	Highway preservation - full depth reclamation.					Hwy & Brg Pres	NMDOT D-3	2023	NHPP	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000	04	
651.7	A302103	District 3 Pavement Preservation - I-25 North of Algodones Bridge			Pavement preservation to include pavement markings, signage and other appurtenances as necessary.					Hwy & Brg Pres	NMDOT D-3	2023	NHPP	\$2,686,433	\$457,800	\$0	\$3,144,233	\$0	\$2,686,433	\$0	\$0	\$3,144,233	05	
568.9	A300799	AMPA Wide Motorist Assistance Courtesy Patrols	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide					ITS-TSM	NMDOT D-3	2023	NHPP	\$213,600	\$36,400	\$0	\$250,000	\$0	\$213,600	\$0	\$0	\$250,000	24	
651.5	A302102	District 3 Pavement Preservation - I-40 and I-25 (Big I)	I-25 Fr. Lomas to Comanche	I-40 Fr. 6th St. to Carlisle	Perform pavement preservation and other construction as necessary to I-40 and I-25 within the Big I interchange.					Hwy & Brg Pres	NMDOT D-3	2023	NHPP	\$9,365,329	\$1,595,964	\$0	\$10,961,293	\$0	\$9,365,329	\$0	\$0	\$10,961,293	05	
448.7	A300377	I-25 NB Widening	Rio Bravo	Sunport	Widen I-25 to include a 4th lane as part of a commitment project from the Rio Bravo Interchange improvements (A300280).					Capacity Proj	NMDOT D-3	2023	NHPP	\$2,563,200	\$436,800	\$0	\$3,000,000	\$0	\$2,563,200	\$0	\$0	\$3,000,000	01	
651.4	A302101	District 3 Pavement Preservation: I-25 SB Lanes	MP 194.0	MP 197.0	Perform pavement preservation on I-25 SB lanes.					Hwy & Brg Pres	NMDOT D-3	2023	NHPP	\$2,563,200	\$436,800	\$0	\$3,000,000	\$0	\$2,563,200	\$0	\$0	\$3,000,000	05	
217.3	A302193	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide		Implement ITS Improvements in conformance to the Regional ITS Architecture.					ITS-TSM	NMDOT D-3	2023	NHPP	\$854,400	\$145,600	\$0	\$1,000,000	\$0	\$854,400	\$0	\$0	\$1,000,000	24	
												PROG'MD	2023	NHPP	\$22,518,162	\$3,837,364	\$0	\$26,355,526	\$0	\$22,518,162	\$0	\$0	\$26,355,526	
												TARGET	2023	NHPP						\$22,518,161				
												DIFF +/-	2023	NHPP						(\$1)				
NHPP for FFY 2024																								
217.4	A302194	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide		Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-3	2024	NHPP	\$0	\$0	\$0	\$0	\$854,400	\$854,400	\$0	\$145,600	\$1,000,000	24	

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
91.2	A301891	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Interstate 25 / Gibson Blvd. Interchange Reconstruction			Reconstruct interchange with bridge replacement and auxiliary lanes.	Capacity Proj	NMDOT D-3	2024	NHPP	\$0	\$0	\$0	\$0	\$21,236,561	\$21,236,561	\$3,618,964	\$0	\$24,855,525	03
214.5	A302205	New TIP DEV. AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2024)	New TIP DEV.	New TIP DEV.	New TIP DEV.	AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2024)	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide	ITS-TSM	NMDOT D-3	2024	NHPP	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000	24
											PROG'MD	2024	NHPP	\$0	\$0	\$0	\$0	\$22,518,161	\$22,518,161	\$3,618,964	\$218,400	\$26,355,525	
											TARGET	2024	NHPP						\$22,518,161				
											DIFF +/-	2024	NHPP						\$0				
NHPP for FFY 2025																							
8.1	A301001	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NM 500 Rio Bravo Bridge Replacement	Isleta Blvd.	Poco Loco Rd	Replacement of structurally deficient bridges on NM 500 over the Rio Grande.	Hwy & Brg Pres	NMDOT D-3	2025	NHPP	\$0	\$0	\$0	\$0	\$21,236,561	\$21,236,561	\$0	\$3,618,964	\$24,855,525	10
217.5	A302195	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ITS-District 3 Deployment of ITS	I-25 & I-40 & other State Hwys to AMPA wide		Implement ITS Improvements in conformance to the Regional ITS Architecture.	ITS-TSM	NMDOT D-3	2025	NHPP	\$0	\$0	\$0	\$0	\$854,400	\$854,400	\$0	\$145,600	\$1,000,000	24
214.6	A302206	NEW TIP DEV. AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2025)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2025)	AMPA Wide		Operate courtesy patrols (H.E.L.P. vehicles) AMPA Wide	ITS-TSM	NMDOT D-3	2025	NHPP	\$0	\$0	\$0	\$0	\$427,200	\$427,200	\$0	\$72,800	\$500,000	24
											PROG'MD	2025	NHPP	\$0	\$0	\$0	\$0	\$22,518,161	\$22,518,161	\$0	\$3,837,364	\$26,355,525	
											TARGET	2025	NHPP						\$22,518,161				
											DIFF +/-	2025	NHPP						\$0				
NHPP Non-Chargeable for FFY 2020																							
117	A301346	District 3 Bridge Preservation	Various I-40 Bridges		Epoxy urethane overlay improvements on the following bridges: Bridge #9920, Bridge #9919, Bridge # 9916, Bridge #9915, Bridge #9912, Bridge #6910, Bridge #6906, Bridge #9908, Bridge #9904 and Bridge #6903.					Hwy & Brg Pres	NMDOT D-3	2020	NHPP (Nor	\$1,173,629	\$200,000	\$0	\$1,373,629	\$0	\$1,173,629	\$0	\$0	\$1,373,629	14
											PROG'MD	2020	NHPP (Nor	\$1,173,629	\$200,000	\$0	\$1,373,629	\$0	\$1,173,629	\$0	\$0	\$1,373,629	
NHPP Non-Chargeable for FFY 2021																							
265	A302160	I-25 Northbound FDR Phase 1	I-25 MP 191.0	I-25 MP 195.25	Highway preservation - full depth reclamation on Northbound I-25 MP 191 - MP 195.25.					Hwy & Brg Pres	NMDOT D-3	2021	NHPP (Nor	\$10,066,284	\$1,715,415	\$0	\$11,781,699	\$0	\$10,066,284	\$0	\$0	\$11,781,699	06
117.1	A301347	District 3 Bridge Preservation (Bridge Deck Overlays)	New Project Various I-40 Bridges		Bridge Deck Overlay improvements on the following I-40 bridges: Bridge #6901, Bridge # 9901, Bridge # 6905, Bridge # 9905, Bridge #9909, Bridge #6908, Bridge #9913, Bridge # 9917, Bridge #9918 and Bridge #9914.					Hwy & Brg Pres	NMDOT D-3	2021	NHPP (Nor	\$1,528,725	\$260,513	\$0	\$1,789,238	\$0	\$1,528,725	\$0	\$0	\$1,789,238	14
											PROG'MD	2021	NHPP (Nor	\$11,595,009	\$1,975,928	\$0	\$13,570,937	\$0	\$11,595,009	\$0	\$0	\$13,570,937	

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KEY- Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.																										
TAP-Flex FFY 2020																										
94.4	A301544	NEW TIP DEV-Santo Domingo Multi-Use Trail Segment 2	NEW TIP DEV	NEW TIP DEV	NEW TIP DEV	Santo Domingo Multi-Use Trail Segment 2	Access road to baseball fields	End of Santo Domingo Multi-Use Tral Seg. 1	Construct a multi-use trail to include earthwork, drainage improvements/extensions, stabilized crusher fines over compacted base course, signage and trail lighting.	Bike/Ped	Pueblo of Santo Domingo	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$494,999	\$494,999	\$0	\$84,354	\$579,353	28			
825.3	A300894	NEW TIP DEV. North NM 314 Bike and Pedestrian Improvements	NEW TIP DEV.	NEW TIP DEV	NEW TIP DEV.Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage app	North NM 314 Bike and Pedestrian Improvements			Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage appurtenances.	Bike/Ped	Village of Los Lunas	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$170,880	\$170,880	\$0	\$29,120	\$200,000	15			
109	A302230	NEW TIP DEV-Sun Ranch and Jubilee Multi-Use Trail	NEW TIP DEV.	NEW TIP DEV.	Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Sun Ranch and Jubilee Multi-Use Trail	Jubilee	Sun Ranch Village Road	Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Bike/Ped	Village of Los Lunas	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$187,968	\$187,968	\$0	\$32,032	\$220,000	15			
														PROG'MD	2020	TAP-Flex	\$0	\$0	\$0	\$0	\$853,847	\$853,847	\$0	\$145,506	\$999,353	
TAP-Flex FFY 2021																										
825.3	A300894	NEW TIP DEV. North NM 314 Bike and Pedestrian Improvements	NEW TIP DEV.	NEW TIP DEV	NEW TIP DEV.Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage app	North NM 314 Bike and Pedestrian Improvements			Preliminary design & construction of sidewalks, curb & gutter and access management on the west side of NM 314. Project includes a multi-use path, railroad fencing, applicable guard rail & pedestrian lighting & landscaping, minor drainage appurtenances.	Bike/Ped	Village of Los Lunas	2021	TAP-Flex	\$0	\$0	\$0	\$0	\$1,829,120	\$1,829,120	\$0	\$311,704	\$2,140,824	28			
														PROG'MD	2021	TAP-Flex	\$0	\$0	\$0	\$0	\$1,829,120	\$1,829,120	\$0	\$311,704	\$2,140,824	
NMDOT Planning Division is in charge of programming TAP-Flex funds. There are no funds programmed beyond FFY 2021 for the MRMPO Metropolitan Area																										
TAP-Large Urban FFY 2020																										
101.7	A300717	AMPA wide Bike/Ped Safety Education Program	AMPA Wide		Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.					Bike/Ped	City of Albuquerque-P&R	2020	TAP-Lg Urb	\$110,000	\$0	\$18,745	\$128,745	\$0	\$110,000	\$0	\$0	\$128,745	28			

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190.1	A301861	AMPA Wide Bike Share Program	Various Locations		Replace existing and install new bike share stations, including bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies.					Bike/Ped	Rio Metro Transit Dist	2020	TAP-Lg Urb	\$563,200	\$0	\$95,976	\$659,176	\$0	\$563,200	\$0	\$0	\$659,176	28
24.2	A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo	2020	TAP-Lg Urb	\$366,612	\$0	\$62,475	\$429,087	\$0	\$366,612	\$0	\$0	\$429,087	28
											PROG'MD	2020	TAP-Lg Urb	\$1,039,812	\$0	\$177,196	\$1,217,008	\$0	\$1,039,812	\$0	\$0	\$1,217,008	
											TARGET	2020	TAP-Lg Urb						\$1,039,812				
											DIFF +/-	2020	TAP-Lg Urb						\$0				
TAP-Large Urban FFY 2021																							
101.7	A300717	AMPA wide Bike/Ped Safety Education Program	AMPA Wide		Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.					Bike/Ped	City of Albuquerque-P&R	2021	TAP-Lg Urb	\$110,000	\$0	\$18,745	\$128,745	\$0	\$110,000	\$0	\$0	\$128,745	28
24.2	A301031	Alameda DrainTrail Phase 2	Osuna Rd	El Pueblo Rd	Construct a multi-use trail which includes landscaping, signing, striping and other appurtenances as needed.					Bike/Ped	County of Bernalillo	2021	TAP-Lg Urb	\$929,812	\$0	\$158,451	\$1,088,263	\$0	\$929,812	\$0	\$0	\$1,088,263	28
											PROG'MD	2021	TAP-Lg Urb	\$1,039,812	\$0	\$177,196	\$1,217,008	\$0	\$1,039,812	\$0	\$0	\$1,217,008	
											TARGET	2021	TAP-Lg Urb						\$1,039,812				
											DIFF +/-	2021	TAP-Lg Urb						\$0				
TAP-Large Urban FFY 2022																							
248	A302260	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Albuquerque Public Schools Vision Zero for Youth Initiative	District Wide		Implementation of a public awareness & educational safety campaign. Generation of safety materials for students, families & APS employees. Project includes creating & implementation of bike/ped safety curriculum for K-8 grade, using Vision Zero & SRTS.	Safety	Albuq. Public Schools	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$149,500	\$149,500	\$0	\$25,477	\$174,977	44
101.8	A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestrian Safety Education Program	AMPA Wide		AMPA-wide bicycle pedestrian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.	Bike/Ped	City of Albuquerque-P&R	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$87,320	\$87,320	\$0	\$14,880	\$102,200	38

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24.4	A301033	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.	Bike/Ped	County of Bernalillo	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$52,992	\$52,992	\$0	\$9,030	\$62,022	15
190.2	A301862	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bike Share Program	Various Locations AMPA Wide		Replace existing & install new bike share stations, including, bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies as needed.	Bike/Ped	Rio Metro Transit Dist	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$0	\$127,809	\$877,809	28
											PROG'MD	2022	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$1,039,812	\$1,039,812	\$0	\$177,196	\$1,217,008	
											TARGET	2022	TAP-Lg Urb						\$1,039,812				
											DIFF +/-	2022	TAP-Lg Urb						\$0				
TAP-Large Urban FFY 2023																							
248	A302260	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Albuquerque Public Schools Vision Zero for Youth Initiative	District Wide		Implementation of a public awareness & educational safety campaign. Generation of safety materials for students, families & APS employees. Project includes creating & implementation of bike/ped safety curriculum for K-8 grade, using Vision Zero & SRTS.	Safety	Albuq. Public Schools	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$149,500	\$149,500	\$0	\$25,477	\$174,977	44
101.8	A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestrian Safety Education Program	AMPA Wide		AMPA-wide bicycle pedestrian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.	Bike/Ped	City of Albuquerque-P&R	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$119,777	\$119,777	\$0	\$20,411	\$140,188	38
24.4	A301033	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.	Bike/Ped	County of Bernalillo	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$105,072	\$105,072	\$0	\$17,906	\$122,978	15
508.3	A301052	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Westside Blvd Bike/Ped Path	Unser Blvd	Rio Rancho/City of Albuquerque City Limits	Design and construct an ADA compliant multi-use path along with curb ramps. Project to include retaining walls, fire hydrant relocations and other appurtenances as needed.	Bike/Ped	City of Rio Rancho	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$85,440	\$85,440	\$0	\$14,560	\$100,000	15
508.3	A301052	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Westside Blvd Bike/Ped Path	Unser Blvd	Rio Rancho/City of Albuquerque City Limits	Design and construct an ADA compliant multi-use path along with curb ramps. Project to include retaining walls, fire hydrant relocations and other appurtenances as needed.	Bike/Ped	City of Rio Rancho	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$580,023	\$580,023	\$0	\$98,843	\$678,866	28
											PROG'MD	2023	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$1,039,812	\$1,039,812	\$0	\$177,196	\$1,217,008	
											TARGET	2023	TAP-Lg Urb						\$1,039,812				

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													DIFF +/-	2023	TAP-Lg Urb										\$0				
TAP-Large Urban FFY 2024																													
101.8	A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestrian Safety Education Program	AMPA Wide		AMPA-wide bicycle pedestrian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.	Bike/Ped	City of Albuquerque-P&R	2024	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$54,863	\$54,863	\$0	\$9,349	\$64,212	38						
190.2	A301862	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	AMPA Wide Bike Share Program	Various Locations AMPA Wide		Replace existing & install new bike share stations, including, bicycles, signs, kiosks, fare payment, communications and other bike share-related appurtenances and technologies as needed.	Bike/Ped	Rio Metro Transit Dist	2024	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$633,029	\$633,029	\$0	\$107,876	\$740,905	28						
24.4	A301033	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.	Bike/Ped	County of Bernalillo	2024	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$351,920	\$351,920	\$0	\$59,971	\$411,891	28						
													PROG'MD	2024	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$1,039,812	\$1,039,812	\$0	\$177,196	\$1,217,008					
													TARGET	2024	TAP-Lg Urb						\$1,039,812								
													DIFF +/-	2024	TAP-Lg Urb						\$0								
TAP-Large Urban FFY 2025																													
24.4	A301033	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Alameda DrainTrail Phase 4	Paseo del Norte	Alameda Blvd	Continue design and construction of a paved multi-use trail along the Alameda Drain. Project includes construction management for paving, striping, signage, landscaping, crossing treatments and other appurtenances as needed.	Bike/Ped	County of Bernalillo	2025	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$952,492	\$952,492	\$0	\$162,316	\$1,114,808	28						
101.8	A300718	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV>	NEW TIP DEV.	AMPA Wide Youth Bicycle/Pedestrian Safety Education Program	AMPA Wide		AMPA-wide bicycle pedestrian safety education program. Increase youth safety in the AMPA through education on multi-modal transportation and proper use of infrastructure.	Bike/Ped	City of Albuquerque-P&R	2025	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$87,320	\$87,320	\$0	\$14,880	\$102,200	38						
													PROG'MD	2025	TAP-Lg Urb	\$0	\$0	\$0	\$0	\$1,039,812	\$1,039,812	\$0	\$177,196	\$1,217,008					
													TARGET	2025	TAP-Lg Urb						\$1,039,812								
													DIFF +/-	2025	TAP-Lg Urb						\$0								
TAP-Rural FFY 2020																													
94.4	A301544	NEW TIP DEV-Santo Domingo Multi-Use Trail Segment 2	NEW TIP DEV	NEW TIP DEV	NEW TIP DEV	Santo Domingo Multi-Use Trail Segment 2	Access road to baseball fields	End of Santo Domingo Multi-Use Tral Seg. 1	Construct a multi-use trail to include earthwork, drainage improvements/extensions, stabilized crusher fines over compacted base course, signage and trail lighting.	Bike/Ped	Pueblo of Santo Domingo	2020	TAP-Rural	\$0	\$0	\$0	\$0	\$677,327	\$677,327	\$0	\$115,425	\$792,752	28						
													PROG'MD	2020	TAP-Rural	\$0	\$0	\$0	\$0	\$677,327	\$677,327	\$0	\$115,425	\$792,752					
NMDOT Planning Division is in charge of programming TAP-Rural funds. There are no funds programmed beyond FFY 2020 for the MRMPO Metropolitan Area																													
TAP-Small Urban FFY 2021																													

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type	
109	A302230	NEW TIP DEV-Sun Ranch and Jubilee Multi-Use Trail	NEW TIP DEV.	NEW TIP DEV.	Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Sun Ranch and Jubilee Multi-Use Trail	Jubilee	Sun Ranch Village Road	Design and construct multi-use trail along NM6 between Sun Ranch Village Road & Jubilee Blvd. to include signage, striping, drainage, landscaping & lighting.	Bike/Ped	Village of Los Lunas	2021	TAP-Sm Urb	\$0	\$0	\$0	\$0	\$674,976	\$674,976	\$0	\$115,024	\$790,000	28	
												PROG'MD	2021	TAP-Rural	\$0	\$0	\$0	\$0	\$674,976	\$674,976	\$0	\$115,024	\$790,000	
NMDOT Planning Division is in charge of programming TAP-Small Urban funds. There are no funds programmed beyond FFY 2021 for the MRMPO Metropolitan Area																								
Rec Trails Program (RTP) - FFY 2020																								
254.1	A302071	NEW TIP DEV - Sandia Trail Improvements	NEW TIP DEV.		NEW TIP DEV. Trail maintenance and improvements on trails in the Sandia Ranger District.	Sandia Trail Improvements	Sandia Mountains	Cibola National Forest, Sandia Ranger District	Trail maintenance and improvements on trails in the Sandia Ranger District.	Bike/Ped	US Forest Service	2020	Rec. Trails Pr	\$0	\$0	\$0	\$0	\$189,247	\$189,247	\$0	\$32,250	\$221,497	44	
												PROG'MD	2020	Rec. Trails Pr	\$0	\$0	\$0	\$0	\$189,247	\$189,247	\$0	\$32,250	\$221,497	
NMDOT Planning Division is in charge of programming Rec. Trails funds. There are no funds programmed beyond FFY 2020 for the MRMPO Metropolitan Area																								

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
KEY - Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.																							
FTA 5307 (Sm Urban Operations) FFY 2020-2025																							
136.6	TA00316	Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2020	FTA 5307 (Sm Urb Oper)	\$794,981	\$0	\$794,981	\$1,589,962	\$0	\$794,981	\$0	\$0	\$1,589,962	23
136.7	TA00317	Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2021	FTA 5307 (Sm Urb Oper)	\$810,881	\$0	\$810,881	\$1,621,762	\$0	\$810,881	\$0	\$0	\$1,621,762	23
136.8	TA00318	Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2022	FTA 5307 (Sm Urb Oper)	\$827,098	\$0	\$827,098	\$1,654,196	\$0	\$827,098	\$0	\$0	\$1,654,196	23
136.9	TA00319	Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2023	FTA 5307 (Sm Urb Oper)	\$843,640	\$0	\$843,640	\$1,687,280	\$0	\$843,640	\$0	\$0	\$1,687,280	23
139	TA00450	NEW TIP Dev.	NEW TIP Dev.	NEW TIP Dev.	NEW TIP Dev.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	Rio Metro Transit Dist	2024	FTA 5307 (Sm Urb Oper)	\$0	\$0	\$0	\$0	\$860,513	\$860,513	\$0	\$860,513	\$1,721,026	23
139.1	TA00451	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	Rio Metro Transit Dist	2025	FTA 5307 (Sm Urb Oper)	\$0	\$0	\$0	\$0	\$877,723	\$877,723	\$0	\$877,723	\$1,755,446	23
											FFY 2020-2025		FTA 5307 (Sm Urb Oper)	\$3,276,600	\$0	\$3,276,600	\$6,553,200	\$1,738,236	\$5,014,836	\$0	\$1,738,236	\$10,029,672	
FTA award based program. FTA target always equals amount programmed.																							
FTA 5307 Urban FFY 2020																							
137.6	TA00326	Rio Metro Community Transportation	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.					Transit	Rio Metro Transit Dist	2020	FTA 5307 (Urban)	\$191,000	\$0	\$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000	23
200	TA00380	ABQ Ride - Transit Enhancements	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.					Transit	City of Albuquerque-ABQ Ride	2020	FTA 5307 (Urban)	\$108,000	\$0	\$27,000	\$135,000	\$0	\$108,000	\$0	\$0	\$135,000	23

134.9	TA00269	Commuter Rail Maint of Equip & Way & Transit Oper	NMRRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2020	FTA 5307 (Urban)	\$8,506,689	\$0	\$3,026,673	\$11,533,362	\$0	\$8,506,689	\$0	\$0	\$11,533,362	23
431.5	TA00064	ABQ Ride - Bus Stop Facilities Improvements	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.					Transit	City of Albuquerque-ABQ Ride	2020	FTA 5307 (Urban)	\$500,000	\$0	\$125,000	\$625,000	\$0	\$500,000	\$0	\$0	\$625,000	23
432.4	TA00143	ABQ Ride - Transit Facility Rehabilitation	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities.					Transit	City of Albuquerque-ABQ Ride	2020	FTA 5307 (Urban)	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	\$1,000,000	\$0	\$0	\$1,250,000	23
429.2	TA00122	ABQ Ride - Transit Security Equipment Upgrade	ABQ Ride System Wide		Acquisition & installation of security related equipment.					Transit	City of Albuquerque-ABQ Ride	2020	FTA 5307 (Urban)	\$108,000	\$0	\$27,000	\$135,000	\$0	\$108,000	\$0	\$0	\$135,000	23
154	TA00420	ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	ABQ Ride System Wide		Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2020	FTA 5307 (Urban)	\$9,072,000	\$0	\$1,858,121	\$10,930,121	\$0	\$9,072,000	\$0	\$0	\$10,930,121	23
												2020	FTA 5307 (Urban)	\$19,485,689	\$0	\$5,504,794	\$24,990,483	\$0	\$19,485,689	\$0	\$0	\$24,990,483	
FTA award based program. FTA target always equals amount programmed.																							
FTA 5307 Urban FFY 2021																							
135	TA00390	Commuter Rail Maint of Equip & Way & Transit Oper	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2021	FTA 5307 (Urban)	\$8,680,643	\$0	\$3,070,161	\$11,750,804	\$0	\$8,680,643	\$0	\$0	\$11,750,804	23
200.1	TA00381	ABQ Ride - Transit Enhancements	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.					Transit	City of Albuquerque-ABQ Ride	2021	FTA 5307 (Urban)	\$110,000	\$0	\$27,500	\$137,500	\$0	\$110,000	\$0	\$0	\$137,500	23
126.4	TA00114	ABQ Ride - Transit Planning	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.					Transit	City of Albuquerque-ABQ Ride	2021	FTA 5307 (Urban)	\$3,850,000	\$0	\$962,500	\$4,812,500	\$0	\$3,850,000	\$0	\$0	\$4,812,500	23
130.9	TA00139	ABQ Ride - Transit Technology Upgrade	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.					Transit	City of Albuquerque-ABQ Ride	2021	FTA 5307 (Urban)	\$800,000	\$0	\$200,000	\$1,000,000	\$0	\$800,000	\$0	\$0	\$1,000,000	23

429.3	TA00123	ABQ Ride - Transit Security Equipment Upgrade	ABQ Ride System Wide		Acquisition & installation of security related equipment.					Transit	City of Albuquerque-ABQ Ride	2021	FTA 5307 (Urban)	\$110,000	\$0	\$27,500	\$137,500	\$0	\$110,000	\$0	\$0	\$137,500	23	
137.7	TA00327	Rio Metro Community Transportation	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.					Transit	Rio Metro Transit Dist	2021	FTA 5307 (Urban)	\$191,000	\$0	\$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000	23	
154.1	TA00421	ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	ABQ Ride System Wide		Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2021	FTA 5307 (Urban)	\$6,124,000	\$0	\$1,254,313	\$7,378,313	\$0	\$6,124,000	\$0	\$0	\$7,378,313	23	
													2021	FTA 5307 (Urban)	\$19,865,643	\$0	\$5,732,974	\$25,598,617	\$0	\$19,865,643	\$0	\$0	\$25,598,617	
FTA award based program. FTA target always equals amount programmed.																								
FTA 5307 Urban FFY 2022																								
431.7	TA00066	Yale Transit Facility Renovation	New TIP Dev	New TIP Dev.	Plan and design phased renovation of Yale garages and operations buildings.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5307 (Urban)	\$2,000,000	\$0	\$500,000	\$2,500,000	(\$1,500,000)	\$500,000	\$0	(\$375,000)	\$625,000	15	
137.8	TA00328	Rio Metro Community Transportation (FFY 2022)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.					Transit	Rio Metro Transit Dist	2022	FTA 5307 (Urban)	\$191,000	\$0	\$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000	23	
135.1	TA00391	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2022 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2022	FTA 5307 (Urban)	\$8,858,075	\$0	\$3,162,268	\$12,020,343	\$0	\$8,858,075	\$0	\$0	\$12,020,343	23	
432.5	TA00144	ABQ Ride - Transit Facility Rehabilitation	ABQ Ride System Wide		Rehabilitate & Remodel Transit Facilities.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5307 (Urban)	\$1,000,000	\$0	\$250,000	\$1,250,000	\$0	\$1,000,000	\$0	\$0	\$1,250,000	23	
431.6	TA00065	ABQ Ride - Bus Stop Facilities Improvements	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5307 (Urban)	\$500,000	\$0	\$125,000	\$625,000	\$0	\$500,000	\$0	\$0	\$625,000	23	

429.4	TA00124	Transit Security Equipment Upgrade	ABQ Ride System Wide		Acquisition & installation of security related equipment.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5307 (Urban)	\$97,000	\$0	\$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250	23
200.2	TA00382	ABQ Ride - Transit Enhancements	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5307 (Urban)	\$97,000	\$0	\$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250	23
431.7	TA00066	Yale Transit Facility Renovation	New TIP Dev	New TIP Dev.	Plan and design phased renovation of Yale garages and operations buildings.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$375,000	\$1,875,000	23
154.2	TA00422	ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	ABQ Ride System Wide		Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5307 (Urban)	\$8,006,000	\$0	\$1,639,783	\$9,645,783	\$0	\$8,006,000	\$0	\$0	\$9,645,783	23
												2022	FTA 5307 (Urban)	\$20,749,075	\$0	\$5,916,551	\$26,665,626	\$0	\$20,749,075	\$0	\$0	\$26,665,626	
FTA award based program. FTA target always equals amount programmed.																							
FTA 5307 Urban FFY 2023																							
137.9	TA00329	Rio Metro Community Transportation (2023)	AMPA Wide		Provide transit services, which may include taxi services, circulators, vanpool programs, etc., operating within or connecting to the albuquerque Urbanized Area.					Transit	Rio Metro Transit Dist	2023	FTA 5307 (Urban)	\$191,000	\$0	\$191,000	\$382,000	\$0	\$191,000	\$0	\$0	\$382,000	23
135.2	TA00392	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2023 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2023	FTA 5307 (Urban)	\$9,039,057	\$0	\$3,159,764	\$12,198,821	\$0	\$9,039,057	\$0	\$0	\$12,198,821	23
130.9	TA00139	ABQ Ride - Transit Technology Upgrade	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.					Transit	City of Albuquerque-ABQ Ride	2023	FTA 5307 (Urban)	\$800,000	\$0	\$200,000	\$1,000,000	\$0	\$800,000	\$0	\$0	\$1,000,000	23
429.5	TA00125	Transit Security Equipment Upgrade	ABQ Ride System Wide		Acquisition & installation of security related equipment.					Transit	City of Albuquerque-ABQ Ride	2023	FTA 5307 (Urban)	\$97,000	\$0	\$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250	23
126.5	TA00115	ABQ Ride - Transit Planning	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.					Transit	City of Albuquerque-ABQ Ride	2023	FTA 5307 (Urban)	\$4,000,000	\$0	\$1,000,000	\$5,000,000	\$0	\$4,000,000	\$0	\$0	\$5,000,000	23

200.3	TA00383	Transit Enhancements	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other enhancements.					Transit	City of Albuquerque-ABQ Ride	2023	FTA 5307 (Urban)	\$97,000	\$0	\$24,250	\$121,250	\$0	\$97,000	\$0	\$0	\$121,250	23
154.3	TA00423	ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2023	FTA 5307 (Urban)	\$4,706,000	\$0	\$963,879	\$5,669,879	\$0	\$4,706,000	\$0	\$0	\$5,669,879	23
												2023	FTA 5307 (Urban)	\$18,930,057	\$0	\$5,563,143	\$24,493,200	\$0	\$18,930,057	\$0	\$0	\$24,493,200	
FTA award based program. FTA target always equals amount programmed.																							
FTA 5307 Urban FFY 2024																							
431.7	TA00066	Yale Transit Facility Renovation	New TIP Dev	New TIP Dev.	Plan and design phased renovation of Yale garages and operations buildings.					Transit	City of Albuquerque-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$250,000	\$1,250,000	23
431.8	TA00067	NEW TIP DEV.	NEW TIP DEV.	New TIP DEV.	New TIP Dev.	ABQ Ride - Bus Stop Facilities Improvements	ABQ Ride System Wide		Rehabilitate, upgrade and/or construct bus stop infrastructure including access, paving, signage, lighting, shelters and other amenities & associated equipment.	Transit	City of Albuquerque-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$62,500	\$312,500	23
200.4	TA00384	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP Dev.	Transit Enhancements	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other transit enhancements.	Transit	City of Albuquerque-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$25,000	\$125,000	23
154.4	TA00424	NEW TIP DEV. ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP Dev.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	City of Albuquerque-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$7,550,000	\$7,550,000	\$0	\$1,546,385	\$9,096,385	23
126.6	TA00116	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP Dev.	ABQ Ride - Transit Planning	ABQ Ride System Wide		Facilities & Operations Planning. Includes short, medium and long range planning activities.	Transit	City of Albuquerque-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$3,850,000	\$3,850,000	\$0	\$962,500	\$4,812,500	23
432.6	TA00145	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP Dev.	ABQ Ride - Transit Facility Rehabilitation	ABQ Ride System Wide		Rehabilitate & remodel transit facilities.	Transit	City of Albuquerque-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$250,000	\$1,250,000	23
429.6	TA00126	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP Dev.	Transit Security Equipment Upgrade	ABQ Ride System Wide		Acquisition & installation of security related equipment.	Transit	City of Albuquerque-ABQ Ride	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$25,000	\$125,000	23

140	TA00460	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Community Transportation (FFY 2024)	AMPA Wide		Provide transit services, which may include demand taxi, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.	Transit	Rio Metro Transit Dist	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$191,000	\$191,000	\$0	\$191,000	\$382,000	23
135.3	TA00393	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	Rio Metro NMRRX	2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$9,223,658	\$9,223,658	\$0	\$3,205,915	\$12,429,573	23
												2024	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$23,264,658	\$23,264,658	\$0	\$6,518,300	\$29,782,958	
FTA award based program. FTA target always equals amount programmed.																							
FTA 5307 Urban FFY 2025																							
155	TA00470	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ-Ride - Transit Technology Upgrade	ABQ Ride System Wide		Rehabilitate, upgrade and expand transit technologies.	Transit	City of Albuquerque-ABQ Ride	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0	\$200,000	\$1,000,000	23
200.5	TA00385	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Transit Enhancements	ABQ Ride Service Area		Construct bus shelters, landscaping, bike/ped access, signage, public art, and other transit enhancements.	Transit	City of Albuquerque-ABQ Ride	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$25,000	\$125,000	23
154.5	TA00425	NEW TIP DEV. ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	ABQ Ride System Wide		Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.	Transit	City of Albuquerque-ABQ Ride	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$5,250,000	\$5,250,000	\$0	\$1,075,301	\$6,325,301	23
140.1	TA00461	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Community Transportation (FFY 2025)	AMPA Wide		Provide transit services, which may include demand taxi, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.	Transit	Rio Metro Transit Dist	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$191,000	\$191,000	\$0	\$191,000	\$382,000	23
135.4	TA00394	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	Rio Metro NMRRX	2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$9,411,951	\$9,411,951	\$0	\$3,252,988	\$12,664,939	23
												2025	FTA 5307 (Urban)	\$0	\$0	\$0	\$0	\$15,752,951	\$15,752,951	\$0	\$4,744,289	\$20,497,240	
FTA award based program. FTA target always equals amount programmed.																							
FTA 5309 (Bus Facil.) FFY 2022-2025																							

154.2	TA00422	ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2022	FTA 5309 (Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265	23	
154.3	TA00423	ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2023	FTA 5309 (Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265	23	
154.4	TA00424	NEW TIP DEV. ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	ABQ Ride System Wide			Transit	City of Albuquerque-ABQ Ride	2024	FTA 5309 (Bus/Facil)	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$229,412	\$1,529,412	23	
154.5	TA00425	NEW TIP DEV. ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	ABQ Ride System Wide			Transit	City of Albuquerque-ABQ Ride	2025	FTA 5309 (Bus/Facil)	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$0	\$229,412	\$1,529,412	23	
													FFY 2022-2025	FTA 5309 (Bus/Facil)	\$2,600,000	\$0	\$532,530	\$3,132,530	\$2,600,000	\$5,200,000	\$0	\$458,824	\$6,191,354	
FTA award based program. FTA target always equals amount programmed.																								
FTA 5311 (Capital) FFY 2020-2025																								
151	TA00400	Rio Metro Transit 5311 Funding	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2020	FTA 5311 Capital	\$72,173	\$0	\$18,043	\$90,216	\$0	\$72,173	\$0	\$0	\$90,216	23	
151.1	TA00401	Rio Metro Transit 5311 Funding	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2021	FTA 5311 Capital	\$73,255	\$0	\$18,314	\$91,569	\$0	\$73,255	\$0	\$0	\$91,569	23	
151.2	TA00402	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2022	FTA 5311 Capital	\$74,354	\$0	\$18,589	\$92,943	\$0	\$74,354	\$0	\$0	\$92,943	23	
151.3	TA00403	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2023	FTA 5311 Capital	\$75,469	\$0	\$18,867	\$94,336	\$0	\$75,469	\$0	\$0	\$94,336	23	
151.4	TA00404	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs		Transit	Rio Metro Transit Dist	2024	FTA 5311 Capital	\$0	\$0	\$0	\$0	\$76,601	\$76,601	\$0	\$19,150	\$95,751	23	

151.5	TA00405	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.	Transit	Rio Metro Transit Dist	2025	FTA 5311 Capital	\$0	\$0	\$0	\$0	\$77,750	\$77,750	\$0	\$19,438	\$97,188	23	
													FFY 2020-2025	FTA 5311 Capital	\$295,251	\$0	\$73,813	\$369,064	\$154,351	\$449,602	\$0	\$38,588	\$562,003	
FTA award based program. FTA target always equals amount programmed.																								
FTA 5311 (Operating) FFY 2020-2025																								
151	TA00400	Rio Metro Transit 5311 Funding	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2020	FTA 5311 Operating	\$844,575	\$0	\$844,575	\$1,689,150	\$0	\$844,575	\$0	\$0	\$1,689,150	23	
151.1	TA00401	Rio Metro Transit 5311 Funding	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in rural areas.					Transit	Rio Metro Transit Dist	2021	FTA 5311 Operating	\$857,244	\$0	\$857,244	\$1,714,488	\$0	\$857,244	\$0	\$0	\$1,714,488	23	
151.2	TA00402	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2022	FTA 5311 Operating	\$870,103	\$0	\$870,103	\$1,740,206	\$0	\$870,103	\$0	\$0	\$1,740,206	23	
151.3	TA00403	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.					Transit	Rio Metro Transit Dist	2023	FTA 5311 Operating	\$883,154	\$0	\$883,154	\$1,766,308	\$0	\$883,154	\$0	\$0	\$1,766,308	23	
151.4	TA00404	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.	Transit	Rio Metro Transit Dist	2024	FTA 5311 Operating	\$0	\$0	\$0	\$0	\$896,402	\$896,402	\$0	\$896,402	\$1,792,804	23	
151.5	TA00405	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro Rural Transit Services	Rio Metro Regiona Transit District	outside ABQ& Los Lunas UZAs	Capital, operating and administrative funds for bus service in areas outside the census-defined Albuquerque and Los Lunas Urbanized areas.	Transit	Rio Metro Transit Dist	2025	FTA 5311 Operating	\$0	\$0	\$0	\$0	\$909,848	\$909,848	\$0	\$909,848	\$1,819,696	23	
													FFY 2020-2025	FTA 5311 Operating	\$3,455,076	\$0	\$3,455,076	\$6,910,152	\$1,806,250	\$5,261,326	\$0	\$1,806,250	\$10,522,652	
FTA award based program. FTA target always equals amount programmed.																								
FTA 5337 FFY 2020-2025																								
134.9	TA00269	Commuter Rail Maint of Equip & Way & Transit Oper	NMRRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2020	FTA 5337	\$9,137,712	\$0	\$2,284,428	\$11,422,140	\$0	\$9,137,712	\$0	\$0	\$11,422,140	23	

135	TA00390	Commuter Rail Maint of Equip & Way & Transit Oper	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2021	FTA 5337	\$9,274,777	\$0	\$2,318,694	\$11,593,471	\$0	\$9,274,777	\$0	\$0	\$11,593,471	23
135.1	TA00391	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2022 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2022	FTA 5337	\$9,413,899	\$0	\$2,353,475	\$11,767,374	\$0	\$9,413,899	\$0	\$0	\$11,767,374	23
135.2	TA00392	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2023 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for security, transit operations and Positive Train Control (PTC) debt service.					Transit	Rio Metro NMRRX	2023	FTA 5337	\$9,555,108	\$0	\$2,388,777	\$11,943,885	\$0	\$9,555,108	\$0	\$0	\$11,943,885	23
135.3	TA00393	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	Rio Metro NMRRX	2024	FTA 5337	\$0	\$0	\$0	\$0	\$9,698,434	\$9,698,434	\$0	\$2,424,609	\$12,123,043	23
135.4	TA00394	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	NMRX Service Area		Capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security, PTC debt service, and transit operations.	Transit	Rio Metro NMRRX	2025	FTA 5337	\$0	\$0	\$0	\$0	\$9,843,911	\$9,843,911	\$0	\$2,460,978	\$12,304,889	23
														\$37,381,496	\$0	\$9,345,374	\$46,726,870	\$19,542,345	\$56,923,841	\$0	\$4,885,586	\$71,154,801	
FTA 5339 (MAP-21 Bus Facil.) FFY 2020-2021																							
154	TA00420	ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2020	FTA 5339 (MAP-21 Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265	23
154.1	TA00421	ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	ABQ Ride System Wide		Aquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.					Transit	City of Albuquerque-ABQ Ride	2021	FTA 5339 (MAP-21 Bus/Facil)	\$1,300,000	\$0	\$266,265	\$1,566,265	\$0	\$1,300,000	\$0	\$0	\$1,566,265	23
														\$2,600,000	\$0	\$532,530	\$3,132,530	\$0	\$2,600,000	\$0	\$0	\$3,132,530	

FTA award based program. FTA target always equals amount programmed.																							
FTA 5339 (Small Urb Bus/Facil) FFY 2020-2025																							
136.6	TA00316	Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2020	FTA 5339 (Sm Urb Bus/Facil)	\$94,119	\$0	\$23,530	\$117,649	\$0	\$94,119	\$0	\$0	\$117,649	23
136.7	TA00317	Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2021	FTA 5339 (Sm Urb Bus/Facil)	\$96,001	\$0	\$24,000	\$120,001	\$0	\$96,001	\$0	\$0	\$120,001	23
136.8	TA00318	Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2022	FTA 5339 (Sm Urb Bus/Facil)	\$97,921	\$0	\$24,480	\$122,401	\$0	\$97,921	\$0	\$0	\$122,401	23
136.9	TA00319	Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.					Transit	Rio Metro Transit Dist	2023	FTA 5339 (Sm Urb Bus/Facil)	\$99,880	\$0	\$24,970	\$124,850	\$0	\$99,880	\$0	\$0	\$124,850	23
139	TA00450	NEW TIP Dev.	NEW TIP Dev.	NEW TIP Dev.	NEW TIP Dev.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	Rio Metro Transit Dist	2024	FTA 5339 (Sm Urb Bus/Facil)	\$0	\$0	\$0	\$0	\$101,877	\$101,877	\$0	\$25,469	\$127,346	23
139.1	TA00451	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	NEW TIP DEV.	Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	Rio Metro Regional Tranist District	Los Lunas Small Urban Area/Valencia Co.	Capital, operating & administrative funds for bus and rail services for the Los Lunas Small Urban Area.	Transit	Rio Metro Transit Dist	2025	FTA 5339 (Sm Urb Bus/Facil)	\$0	\$0	\$0	\$0	\$103,915	\$103,915	\$0	\$25,979	\$129,894	23
												FFY 2020-2025	FTA 5339 (Sm Urb Bus/Facil)	\$387,921	\$0	\$96,980	\$484,901	\$205,792	\$593,713	\$0	\$51,448	\$742,141	
FTA award based program. FTA target always equals amount programmed.																							

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminals From	Proposed Terminals To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
KEY- Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.																							
FLHP-TTP FFY 2020																							
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2020	FLHP-TTP	\$492,470	\$0	\$0	\$492,470	\$0	\$492,470	\$0	\$0	\$492,470	06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2020	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235	06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2020	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965	06
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2020	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474	06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2020	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450	06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2020	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496	06
										PROG'MD		2020	FLHP-TTP	\$3,788,090	\$0	\$0	\$3,788,090	\$0	\$3,788,090	\$0	\$0	\$3,788,090	
FLHP funds are award based. The FLHP-TTP target equals the programed amount. The target amount is based on distributed formulas from the federal government.																							
FLHP-TTP FFY 2021																							
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2021	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717	06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2021	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235	06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2021	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965	06

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234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2021	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474	06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2021	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450	06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2021	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496	06
											PROG'MD	2021	FLHP-TTP	\$3,837,337	\$0	\$0	\$3,837,337	\$0	\$3,837,337	\$0	\$0	\$3,837,337	
<p style="color: red; font-weight: bold;">FLHP funds are award based. The FLHP-TTP target equals the programed amount. The target amount is based on distributed formulas from the federal government. The outer FFY's FLHP-TTP funds are held flat for programming and will be adjusted as requested.</p>																							
<p style="background-color: black; color: white; font-weight: bold; margin: 0;">FLHP-TTP FFY 2022</p>																							
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2022	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717	06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2022	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235	06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2022	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965	06
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2022	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474	06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2022	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450	06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2022	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496	06
											PROG'MD	2022	FLHP-TTP	\$3,837,337	\$0	\$0	\$3,837,337	\$0	\$3,837,337	\$0	\$0	\$3,837,337	
<p style="color: red; font-weight: bold;">FLHP funds are award based. The FLHP-TTP target equals the programed amount. The target amount is based on distributed formulas from the federal government. The outer FFY's FLHP-TTP funds are held flat for programming and will be adjusted as requested.</p>																							

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminals From	Proposed Terminals To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
FLHP-TTP FFY 2023																							
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2023	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717	06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2023	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235	06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2023	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965	06
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2023	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474	06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2023	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450	06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2023	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496	06
											PROG'MD	2023	FLHP-TTP	\$3,837,337	\$0	\$0	\$3,837,337	\$0	\$3,837,337	\$0	\$0	\$3,837,337	
<p style="color: red; font-weight: bold;">FLHP funds are award based. The FLHP-TTP target equals the programed amount. The target amount is based on distributed formulas from the federal government. The outer FFY's FLHP-TTP funds are held flat for programming and will be adjusted as requested.</p>																							
FLHP-TTP FFY 2024																							
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2024	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717	06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2024	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235	06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2024	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965	06

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminals From	Proposed Terminals To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2024	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474	06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2024	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450	06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2024	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496	06
											PROG'MD	2024	FLHP-TTP	\$3,837,337	\$0	\$0	\$3,837,337	\$0	\$3,837,337	\$0	\$0	\$3,837,337	
<p style="color: red; font-weight: bold;">FLHP funds are award based. The FLHP-TTP target equals the programmed amount. The target amount is based on distributed formulas from the federal government. The outer FFY's FLHP-TTP funds are held flat for programming and will be adjusted as requested.</p>																							
<p style="background-color: black; color: white; font-weight: bold; margin: 0;">FLHP-TTP FFY 2025</p>																							
230	A301930	TTP- Pueblo de Cochiti			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Cochiti	2025	FLHP-TTP	\$541,717	\$0	\$0	\$541,717	\$0	\$541,717	\$0	\$0	\$541,717	06
231	A301940	TTP-Pueblo of Isleta			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Isleta	2025	FLHP-TTP	\$1,298,235	\$0	\$0	\$1,298,235	\$0	\$1,298,235	\$0	\$0	\$1,298,235	06
233	A301960	TTP-Pueblo of San Felipe			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of San Felipe	2025	FLHP-TTP	\$719,965	\$0	\$0	\$719,965	\$0	\$719,965	\$0	\$0	\$719,965	06
234	A301970	TTP-Pueblo of Sandia			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Sandia	2025	FLHP-TTP	\$269,474	\$0	\$0	\$269,474	\$0	\$269,474	\$0	\$0	\$269,474	06
235	A301980	TTP-Pueblo of Santa Ana			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santa Ana	2025	FLHP-TTP	\$272,450	\$0	\$0	\$272,450	\$0	\$272,450	\$0	\$0	\$272,450	06
236	A301990	TTP-Pueblo of Santo Domingo			Various multimodal transportation projects & activities. For project specific information contact the tribal government office.					Hwy & Brg Pres	Pueblo of Santo Domingo	2025	FLHP-TTP	\$735,496	\$0	\$0	\$735,496	\$0	\$735,496	\$0	\$0	\$735,496	06
											PROG'MD	2025	FLHP-TTP	\$3,837,337	\$0	\$0	\$3,837,337	\$0	\$3,837,337	\$0	\$0	\$3,837,337	
<p style="color: red; font-weight: bold;">FLHP funds are award based. The FLHP-TTP target equals the programmed amount. The target amount is based on distributed formulas from the federal government. The outer FFY's FLHP-TTP funds are held flat for programming and will be adjusted as requested.</p>																							

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminals From	Proposed Terminals To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
Rail Xing Haz Elim (Section 130) FFY 2020																							
172.1	A301781	Railroad Crossing Improv - Lucero Rd and NMRX RR (Crossing 013760D)	Lucero Road-Railroad Crossing #013760D, Bernalillo		Construct new surface.					Safety	NMDOT Transit Rail	2020	Rail Xing Haz Elim (Sect 130)	\$144,000	\$16,000	\$0	\$160,000	\$0	\$144,000	\$0	\$0	\$160,000	22
											PROG'MD	2020	Rail Xing Haz Elim (Sect 130)	\$144,000	\$16,000	\$0	\$160,000	\$0	\$144,000	\$0	\$0	\$160,000	
Section 130 target equals amount programmed. NMDOT Transit and Rail Division programs all Rail Xing Haz Elimination (Section 130 Funds) Funds and does not have funds programmed beyond FFY 2022																							
Rail Xing Haz Elim (Section 130) FFY 2021																							
172	A301780	Railroad Crossing Improv - Avenida Bernalillo and NMRX RR (Crossing 013758J)	Avenida Bernalillo (NM 473) Railroad Crossing #013758J, Bernalillo		Construct surface to accommodate pedestrians.					Safety	NMDOT Transit Rail	2021	Rail Xing Haz Elim (Sect 130)	\$360,000	\$40,000	\$0	\$400,000	\$0	\$360,000	\$0	\$0	\$400,000	22
172.3	A301783	Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	8th Street - Railroad Crossing #019679L, Albuquerque		Construct new surface and approaches. (8th Street Between Aspen and Haines Ave).					Safety	NMDOT Transit Rail	2021	Rail Xing Haz Elim (Sect 130)	\$135,000	\$15,000	\$0	\$150,000	\$0	\$135,000	\$0	\$0	\$150,000	22
											PROG'MD	2021	Rail Xing Haz Elim (Sect 130)	\$495,000	\$55,000	\$0	\$550,000	\$0	\$495,000	\$0	\$0	\$550,000	
Section 130 target equals amount programmed. NMDOT Transit and Rail Division programs all Rail Xing Haz Elimination (Section 130 Funds) Funds and does not have funds programmed beyond FFY 2022																							
Rail Xing Haz Elim (Section 130) FFY 2022																							
172.2	A301782	Railroad Crossing Improv - Ortega Rd and NMRX RR (Crossing 013773E)	Ortega Road-Railroad Crossing #013773E, Albuquerque		Construct new surface on Ortega Rd between Edith and 2nd Street NE.					Safety	NMDOT Transit Rail	2022	Rail Xing Haz Elim (Sect 130)	\$148,500	\$16,500	\$0	\$165,000	\$0	\$148,500	\$0	\$0	\$165,000	22
											PROG'MD	2022	Rail Xing Haz Elim (Sect 130)	\$148,500	\$16,500	\$0	\$165,000	\$0	\$148,500	\$0	\$0	\$165,000	
Section 130 target equals amount programmed. NMDOT Transit and Rail Division programs all Rail Xing Haz Elimination (Section 130 Funds) Funds and does not have funds programmed beyond FFY 2022																							
Safety (HSIP) FFY 2020																							
314	A300191	NM 314 & Courthouse Rd Intersection Improvements	MP 7.25 (Park Lane)	MP 7.85 (Teles St)	Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.					Hwy & Brg Pres	NMDOT D-3	2020	Safety (HSIP)	\$1,701,000	\$189,000	\$0	\$1,890,000	\$0	\$1,701,000	\$0	\$0	\$1,890,000	21

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminals From	Proposed Terminals To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
681	A301700	Delgado Avenue Roadway & Pedestrian Improvements	North Mesa Rd	10th Street	Construct pedestrian improvements between Mesa Road and 10th Street. Roadway and drainage improvements will be required to accommodate the new pedestrian facilities. Signage, striping, lighting and other appurtenances as needed.					Safety	City of Belen	2020	Safety (HSIP)	\$90,000	\$10,000	\$0	\$100,000	\$0	\$90,000	\$0	\$0	\$100,000	21
										PROG'MD		2020	Safety (HSIP)	\$1,791,000	\$199,000	\$0	\$1,990,000	\$0	\$1,791,000	\$0	\$0	\$1,990,000	
HSIP target equals amount programmed.																							
Safety (HSIP) FFY 2021																							
681	A301700	Delgado Avenue Roadway & Pedestrian Improvements	North Mesa Rd	10th Street	Construct pedestrian improvements between Mesa Road and 10th Street. Roadway and drainage improvements will be required to accommodate the new pedestrian facilities. Signage, striping, lighting and other appurtenances as needed.					Safety	City of Belen	2021	Safety (HSIP)	\$650,000	\$72,222	\$0	\$722,222	\$0	\$650,000	\$0	\$0	\$722,222	21
262.1	A302111	Rail Corridor Pedestrian Safety Improvements Phase II	Lucero Ave	1/2 mile north of US 550	Construct pedestrian crossings and multi-use trail with barrier fencing and other appurtenances as needed.					Safety	Town of Bernalillo	2021	Safety (HSIP)	\$1,507,356	\$167,484	\$0	\$1,674,840	\$0	\$1,507,356	\$0	\$0	\$1,674,840	21
314	A300191	NM 314 & Courthouse Rd Intersection Improvements	MP 7.25 (Park Lane)	MP 7.85 (Teles St)	Addition of northbound and southbound left-turn lanes and other intersection improvements as needed.					Hwy & Brg Pres	NMDOT D-3	2021	Safety (HSIP)	\$1,539,000	\$0	\$171,000	\$1,710,000	\$0	\$1,539,000	\$0	\$0	\$1,710,000	21
										PROG'MD		2021	Safety (HSIP)	\$3,696,356	\$239,706	\$171,000	\$4,107,062	\$0	\$3,696,356	\$0	\$0	\$4,107,062	
HSIP target equals amount programmed.																							
Safety (HSIP) FFY 2022																							
82	A301088	NM 314, NM 45 & NM 317 Intersection Improvements & Realignment			NM314, NM45, NM317 intersection realignment & reconstruction, drainage infrastructure (incl. detention ponds & storm drain pipes), access management, landscaping, signage, striping, signalization, lighting, & ped/bike facilities. Design funded in 2016-17.					Safety	Pueblo of Isleta	2022	Safety (HSIP)	\$4,789,000	\$532,111	\$0	\$5,321,111	\$0	\$4,789,000	\$0	\$0	\$5,321,111	21
										PROG'MD		2022	Safety (HSIP)	\$4,789,000	\$532,111	\$0	\$5,321,111	\$0	\$4,789,000	\$0	\$0	\$5,321,111	
HSIP target equals amount programmed. NMDOT Planning Division programs all HSIP Funds and does not have funds programmed beyond FFY 2022																							

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
KEY- Project data in yellow cells denote TIP revisions and/or new projects. Project data can comprise of basic project information (Project Title, Termini, and Project Description) or monetary changes, additions, and/or deletions.																							
FFY 2020 Local Bond Funds																							
636.1	A300659	Zuni Road ADA Improvements	Washington St.	Central Ave.	In accordance with the COA ADA Transition Plan, funds are to be used for the design and implementation of ADA related improvements to sidewalks/ramps. Intersection legs at Wyoming and Zuni already in design.					Bike/Ped	City of Albuquerque-DMD	2020	Local Bond Funds	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000	28
												2020	Local Bond Funds	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000	
FFY 2020 Local Non Match Funds																							
437	A300160	Sunport Blvd Extension	500' West of Broadway/ Sunport intersection	I-25 Exit 221 Interchange	Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs.					Capacity Proj	County of Bernalillo	2020	Local Non-Match	\$0	\$0	\$4,076,426	\$4,076,426	\$0	\$0	\$0	\$0	\$4,076,426	01
537.3	A300961	Los Lunas Corridor River Crossing ROW Acquisition	Proposed Morris B Alignment: I-25	Proposed Morris B Alignment: NM 47	Acquire rights-of-way as identified in the Los Lunas Corridor Study. Preliminary Engineering to follow the ROW process. Survey and ROW mapping, public meetings, property owner coordination, title searches and other appurtenances as needed.					Capacity Proj	Village of Los Lunas	2020	Local Non-Match	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	15
												2020	Local Non-Match	\$0	\$0	\$5,076,426	\$5,076,426	\$0	\$0	\$0	\$0	\$5,076,426	
FFY 2021 Local Non Match Funds																							
721	A301920	Volcano Heights Transit Blvd. Construction	Paseo del Norte	Unser Blvd	Plan, design and construct the proposed Transit Blvd in coordination with RMRTD and ABQ-Ride for the Volcano Heights Sector Development Plan.					Transit	City of Albuquerque-DMD	2021	Local Non-Match	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	15
												2020	Local Non-Match	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
FFY 2020 State Funds																							
91.1	A301890	Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW)			Design and ROW for interchange reconstruction.					Hwy & Brg Pres	NMDOT CRDC	2020	State Funds	\$0	\$4,400,000	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000	15
											PROG'MD	2020	State Funds	\$0	\$4,400,000	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000	
FFY 2021 State Funds																							
91.1	A301890	Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW)			Design and ROW for interchange reconstruction.					Hwy & Brg Pres	NMDOT CRDC	2021	State Funds	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	43

MPO ID	CN	Project Title	From	To	Project Description	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Proposed Project Description	Project Type	Lead Agency	FFY	Funding Category	Federal Amount EXISTING	State Amount EXISTING	Local Amount EXISTING	Total Amount EXISTING	Proposed Fed Amt REVISION	Federal Amount NEW TOTAL	Proposed State Amt	Proposed Local Amt	NEW TOTAL AMOUNT	Work Type
91.1	A301890	Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW)			Design and ROW for interchange reconstruction.					Hwy & Brg Pres	NMDOT CRDC	2021	State Funds	\$0	\$2,600,000	\$0	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	16
										PROG'MD		2021	State Funds	\$0	\$3,600,000	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	
FFY 2022 Tribal Funds																							
82	A301088	NM 314, NM 45 & NM 317 Intersection Improvements & Realignment			NM314, NM45, NM317 intersection realignment & reconstruction, drainage infrastructure (incl. detention ponds & storm drain pipes), access management, landscaping, signage, striping, signalization, lighting, & ped/bike facilities. Design funded in 2016-17.					Safety	Pueblo of Isleta	2022	Tribal Funds	\$0	\$0	\$2,152,100	\$2,152,100	\$0	\$0	\$0	\$0	\$2,152,100	21
										PROG'MD		2022	Tribal Funds	\$0	\$0	\$2,152,100	\$2,152,100	\$0	\$0	\$0	\$0	\$2,152,100	