

**Mid-Region
Metropolitan Planning Organization
UPWP
Unified Planning Work Program**

**Federal Fiscal Years 2017 & 2018
(Oct. 1, 2016 through Sept. 30, 2018)**

Summary of Amendments and Administrative Modifications

July 15, 2016	R-16-05 MTB	Initial Approval by the Metropolitan Transportation Board of MRMPO
Nov. 30, 2016	Admin. Mod.#1	Administrative Modification: est. revenue to actual & minor budget adjust.
Dec. 30, 2016	Admin. Mod.#2	Administrative Modification: correction of FFY 2018 budget.
June 7, 2017	Admin. Mod #3	Administrative Modification: revised FFY 2018 budget

Acknowledgements

Mid-Region Metropolitan Planning Organization

Isaac Benton, Chairperson of the Metropolitan Transportation Board (MTB)
Wayne Ake, Vice Chairperson of the Metropolitan Transportation Board (MTB)
Dewey V. Cave, Executive Director of the MRCOG and Executive Secretary to the MTB

Contributing Staff:

David Pennella, M.P.O. Administrator
Tara Cok, Transportation Planner
Shohreh Day, GIS/Systems Analyst/Traffic Count Program Supervisor
Andrew Gingerich, Transportation Planner/GIS Data Analyst
Valerie Hermanson, Transportation Planner
Sarah Ijadi, Transportation Planner – Special Projects
Daniel Jimenez, Transportation and Land Use Modeler
James Kolberg, Socioeconomic Analyst
Nathan Masek, Senior Transportation Planner
Kendra Montanari, Socioeconomic Program Manager
Steven Montiel, Senior Transportation Analyst/TIP Coordinator
Forest Replogle, Transportation Planner
Maida Rubin, Regional Planner
William Simon, Transportation Planner
Barbara Thomas, Office Manager
Caeri Thomas, Transportation Planner/GIS Coordinator

Special Thanks for Providing Data, Information, or Comments:

MRMPO Metropolitan Transportation Board
MRMPO Transportation Coordinating Committee
Federal Highway Administration – Central Federal Lands Highway Division
Federal Highway Administration – New Mexico Division
Federal Transit Administration Region VI
City of Albuquerque Transit Department - ABQ Ride
Rio Metro Regional Transit District
NMDOT Transit and Rail Division
NMDOT Transportation Planning Division
NMDOT District 3
Tribal Technical Assistance Program – Mountain West Division
U.S. Bureau of Indian Affairs
U.S. Fish and Wildlife Service
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U.S. National Park Service

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I. INTRODUCTION

This Unified Planning Work Program (UPWP) is a mechanism for listing and organizing the Mid-Region Metropolitan Planning Organization's transportation planning activities that will be undertaken during the time period covered. This document was developed in accordance with federal regulation 23 CFR 450 and FTA Circular 8100.1C.

A. MRCOG General Overview

The Mid-Region Council of Governments (MRCOG) is a regional planning organization that develops policies and makes decisions about transportation planning in the greater Albuquerque region of New Mexico. It is a forum for cities, towns, villages, tribal governments, counties, transit agencies, and state agencies to address common regional issues.

MRCOG includes several organizational divisions such as the Mid-Region Metropolitan Planning Organization (MRMPO), Mid-Region Rural Transportation Planning Organization, Workforce Development-Central Region, Water Resources Management, Local Planning Assistance, and Economic Development-District 3. Several of these programs, including MRMPO, have their own governing bodies. In addition, MRCOG administratively houses the Rio Metro Regional Transit District under agreement with that district to provide staff, payroll services, office space, and other administrative functions.

B. Transportation Planning

Federal law requires that every metropolitan area with a population over 50,000 have a designated Metropolitan Planning Organization (MPO) to qualify for receipt of federal highway and transit funds.¹ MRCOG is designated as the Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan Planning Area (AMPA) which is a Transportation Management Area (TMA) as well. MRMPO employees provide planning, coordination, and administrative support to the Mid-Region Metropolitan Transportation Board (MTB), which is MRMPO's policy-making body. Work tasks and responsibilities with respect to transportation planning for the MPO are detailed in this document, the Unified Planning Work Program. Refer to Appendix B for a map of the AMPA/TMA.

In addition, under state law MRCOG is designated as the Rural Transportation Planning Organization (RTPO) for Tarrant County, portions of Sandoval County and the southwest corner of Santa Fe County that includes the Town of Edgewood. Work tasks for planning activities in the RTPO are documented in a separate document, the Annual Work Program for the RTPO.

C. Governance, Boards, and Committees

MRCOG is governed by the MRCOG Board of Directors. The Board is composed of locally-elected and appointed officials. Member agencies may select senior staff members to serve as alternates.

The Mid-Region Metropolitan Planning Organization (MRMPO) is a division of MRCOG and is governed by the Metropolitan Transportation Board (MTB) which is composed of elected and

¹ 23 USC 134(d).

appointed officials and agency representatives from within the Albuquerque Metropolitan Planning Area as well as representatives from the New Mexico Department of Transportation. Membership, officers and voting procedures are in accordance with the Bylaws adopted by the MTB. Standing and ad hoc committees provide the MTB with guidance on matters related to funding, congestion management, bicycle and pedestrian issues, intelligent transportation systems, transit, freight, roadway access management, land use and transportation integration, and other specific matters related to transportation planning.

D. Unified Planning Work Program Requirements

A Unified Planning Work Program (UPWP) must be developed by each MPO in cooperation with the state and public transportation operators² which identifies the work of the MPO over a one or two year period. The development of the UPWP is the joint responsibility of the MPO, State DOT, other state departments, public transportation operators and other planning and implementation agencies. The UPWP must identify work by major activity and task including those that address the planning factors in 23 CFR 450.306(a) which are listed in section G, below. Other requirements are that a discussion of planning priorities facing the metropolitan planning area must be included. In New Mexico, all MPOs and NMDOT have agreed to utilize a common format for their UPWP documents, base their work program on the federal fiscal year (FFY) and produce two-year work programs. This UPWP meets those and all federal requirements and covers a two year period.

The UPWP developed by an MPO must include:

- a description of the work to be accomplished;
- who shall perform the work for an activity/task;
- a schedule for completing the activity/task;
- resulting products of the activity /task;
- proposed funding by activity/task;
- a summary of the total amounts and sources of federal and matching funds³;
- identification of any incomplete work elements/activities carried over from previous fiscal years; and
- a summary of the work program that shows federal share by type of fund, matching rate by type of fund, state and/or local matching share and other state of local funds.
- MPO's in TMAs must include (as applicable) cost estimates for transportation planning, research, development, and technology transfer related activities funded with other federal or state and/or local funds, particularly for producing the FHWA-required data (i.e., data for preparing proposed legislation, evaluating the performance of the Nation's transportation systems, etc.) for planning for other transportation modes.

E. The UPWP Development Process and Opportunities for Public Input

The MPO staff develops the work program and budget for the next upcoming period in accordance with the following schedule. (Exact dates may vary by a few days.)

May 1 st Even Years	1 st Draft of UPWP to NMDOT Transp. Planning Division (NMDOT TPD), ABQ Ride and Rio Metro RTD
May 1 st Even Years	Proposed UPWP is posted online for Public Review and Comment. Begin 30 day public comment period.
May 31 st Even Years	MPO & NMDOT TPD meeting on Draft UPWP

² 23 CFR 450.308(c)

³ 23 CFR 450.308(c)

June 1 st - June 15 th Mid-June Even Years	MPO staff revise proposed UPWP if necessary Metropolitan Transportation Board votes on Approving UPWP Opportunity for Public Comment at meeting
July 1 st Even Years Aug 1 st Even Years	MPO submits approved UPWP to NMDOT TPD NMDOT TPD submits UPWP to FHWA-NM Division and FTA- Region VI for Review
Sept 1 st Even Years	FHWA-NM Division & FTA-Region VI comments on UPWPs to NMDOT TPD
Sept 8 th Even Years	NMDOT TPD submits final UPWPs (with changes, if any) to FHWA-NM Division and FTA-Region VI
Oct 1 st Even Years	Effective Date of UPWP at Beginning of Federal Fiscal Year

The public may participate in the development of the UPWP in a few ways. The public is welcome to attend MRMPO's MTB meetings which are held on a monthly basis and are open to the public. To learn more about these meetings, please contact Ms. Barbara Thomas at (505) 247-1750 or email at bthomas@mrcog-nm.gov. The public can also review the draft document during the 30-day public comment period. During this time, an electronic copy of the UPWP will be posted on the MRCOG website at www.mrcog-nm.gov. Additionally, information in the *MRMPO Public Participation Procedures* can also be found at www.mrcog-nm.gov.

Revisions to the UPWP are required periodically to accommodate new tasks, award of funding grants and changes in work priorities. Administrative amendments are those resulting in minor changes with formal amendments for more significant changes. Formal amendments are scheduled, if needed, on a quarterly basis with the approved UPWP amendment submitted to NMDOT-Planning in the last month of each Federal Fiscal Year Quarter (December, March, June & September). Opportunities for public comment on UPWP amendments are available at any board meeting at which the item will be discussed. Agendas for all Metropolitan Transportation Board meeting are posted online at www.mrcog-nm.gov.

F. Funding Sources for Transportation Planning Activities

Transportation planning efforts in the metropolitan area are financed primarily through federal funds. (FHWA Section 112 funds, FHWA State Planning and Research (SPR) grant funds, FTA Section 5303 funds.) Funds from local jurisdictions provide the required matching funds to receive the federal funds. Local funds also provide additional funds for transportation planning purposes. Occasionally, state funds or grants are used for general transportation planning. Special federal planning grants for specific programs are also utilized when the MPO is awarded these types of funds.

G. Planning Factors Under Federal Law

The newest transportation bill, Funding America's Surface Transportation (FAST) and the previous bill, Moving Ahead for Progress in the 21st Century (MAP-21), continues the planning factors identified by the previous transportation bill, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The planning factors as stated in MAP-21 are:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;

- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local *planned* growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

H. Planning Priorities for the Metropolitan Planning Area

Planning priorities for the Mid-Region MPO include the following:

-Addressing river crossing congestion through mode share targets. This goal is supported by 25 percent of all STP-U and CMAQ-Mandatory funds being set aside for transit projects on the priority transit network to help address the region's river crossing congestion issues.

-Engaging the region in scenario planning to help guide growth in a way that better meets regional goals.

-Continuing a Project Prioritization Process that helps to objectively prioritize projects that most meet regional needs.

-Ensuring federal funds are obligated to the fullest potential through the Transportation Improvement Program process and also that the public is more fully engaged in this process.

-Improving the MPOs outreach and incorporation of environmental justice considerations as part of the long range transportation planning process

-Enhancing the incorporation of Intelligent Transportation Systems (ITS) in regional transportation projects as well as interagency cooperation regarding ITS. This includes the final design and construction of the Regional Transportation Management Center.

- Implementation of the Central Avenue Corridor Bus Rapid Transit, a.k.a. Albuquerque Rapid Transit (A.R.T.).

- Improving public and member agency access to MRMPO data and other products, particularly through interactive visualization tools available on the MRCOG website.

-Developing design guidelines that promote Complete Streets design concepts and roadway configurations that match their surrounding land use context.

II. WORK PROGRAM TASKS

The MPO's work program tasks are described in this section and are organized as shown below. Funding sources for all tasks are included in Appendix A.

Task 1 - Program Support and Administration	
1.1	Program Management and Administration
1.2	UPWP and Quarterly Reporting
1.3	Title VI Plan and Monitoring (includes Environmental Justice)
1.4	Public Participation
1.5	Website and Other Communications
1.6	Staff Training and Professional Development
1.7	Board Member Training
Task 2 - Transportation Improvement Program (TIP)	
2.1	TIP Development
2.2	TIP Management
2.3	Annual Project Listing and Obligation Report
Task 3 - General Development and Data Collection/Analysis	
3.1	Traffic Counting and Reporting
3.2	Population and Land Use Data Collection
3.3	Travel Demand Model Management and Maintenance
3.4	Software Upgrades
3.5	Highway Functional Classification Review and Update
3.6	GIS Data Development, Mapping and Database Management
3.7	Development Review
3.8	Orthophotography
Task 4 - Transportation Planning	
4.1	Metropolitan Transportation Plan (MTP)
4.2	Safety Analysis and Planning
4.3	CMP - Congestion Management Process
4.4	ITS - Intelligent Transportation Systems Planning
4.5	Land Use/Transportation Integration
4.6	Economic Impacts of Transportation Projects
4.7	SLRP Coordination
4.8	Planning Consultation & Local Transportation Planning Assistance
Task 5 - Special Studies, Plans, Projects and Programs	
5.1	Capital Projects Consultation and Coordination
5.2	Rio Metro Regional Transit District Service Area Plan Update & Initiatives
5.3 & 5.3a	UNM/CNM Transit Study & TOD Planning – University Blvd Corridor
5.4	NMRX Maintenance Facility and Office Feasibility Study
5.5	Downtown Bikeshare Program (non MPO)
5.6	Pilot Program for TOD Planning (ABQ Ride)

Task 1 - Program Administration and Management (FTA Code 442100)

This consists of activities necessary for the administration, management, and operation of the MPO. This includes basic overhead, administrative costs, UPWP development, budget and financial management, annual and quarterly reports, general public participation, and public information.

Estimated Cost for Task 1

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FY 2017	3300	\$34.00	\$112,200	\$15,000	\$116,351	\$243,551
FY 2018	3300	\$35.02	\$115,566	\$0	\$82,955	\$198,521

"Other Costs" include travel, photocopying/printing, membership fees, conference/workshop registration fees, mileage, telephone, computers, postage, legal notices, etc. (Indirect costs per Cost Allocation Plan are not included.)

1.1 Program Support and Administration

This task encompasses general administration and oversight of the MPO. Included in this task are: staff meetings, day-to-day MPO activities, preparing and posting meeting agendas, providing information and briefings to the MTB, and other similar administrative activities. This includes monitoring MPO progress in meeting scheduled deadlines in various state and federal policies, procedures and regulations. This task includes review and revisions (if needed) to the Metropolitan Transportation Board Bylaws, the Cooperative Agreement with NMDOT, the Memorandum of Agreement for the Establishment of Operations of the MRMPO, and other necessary agreements.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month:

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Reimbursement invoices	D			D			D			X			X			X			X			X		
Prepare for MTB Meetings	D	D	D	D	D	D	D	D	D	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Prepare for Committee Mtgs	D	D	D	D	D	D	D	D	D	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Monitor Budget (end of Qtr)		D			D			D			X			X			X			X			X	
Review bills for payment	Ongoing – approve bills, designate correct budget coding, etc.																							
Prepare for Quad. Cert. Rev	This occurs every four years (next in 2018). Schedule t.b.d.																							

1.2 UPWP - Unified Planning Work Program and Quarterly & Annual Reporting

Monitor and revise, if necessary, the current UPWP. Develop the following UPWP for the next fiscal period. Prepare quarterly reports on the progress of main tasks and the Annual Performance and Expenditure Report (APER) at the end of each Federal Fiscal Year.

Responsibilities: MPO staff and other agencies as necessary. For development of the next UPWP, ABQ Ride and Rio Metro RTD and NMDOT will be involved.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quarterly Reports Submitted to NMDOT and posted online	D			D			D				X			X				X				X		
Annual Perf. & Expen. Rpt.			D											X										
1 st Draft UPWP (FY 2019-20)																	X							
Revised UPWP to MTB																					X			
Amend. UPWP (if needed)			X			X			X			X	X		X			X			X		X	
Cost Allocation Plan and Indirect Cost Agreement				D											X									

Key: X=due; P=in progress; D=done

1.3 Title VI Plan and Monitoring

Implement the *MRCOG Title VI Plan* and monitor environmental justice issues. Assure that all communications and public involvement efforts comply with the plan; we will conduct a quality assurance review of MPO documents annually. Prepare the Annual Title VI Report (refer to page 4 or *Title VI Plan*). Review the *Title VI Plan* prior to the quadrennial Federal Certification Review and prepare revisions if necessary. Resolve all complaints (if any) in accordance with the *Title VI Plan*.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Qual. Rev. of Docs		D												X										
Annual Title VI Report			D											X										
Rev Title VI Plan/Quad Rev	This does not occur in the fiscal period of this UPWP																							
Resolution of Complaints	This task occurs if and when a complaint is filed.																							

Key: X=due; P=in progress; D=done

1.4 Public Participation

Implement the *Public Participation Procedures for the Mid-Region MPO* and monitor the progress. Facilitate meetings of the Public Involvement Committee (PIC), which are held on an as-needed basis. Conduct surveys, online surveys, hold workshops and focus groups, utilize visualization techniques, and employ other methods to disseminate information and gather public input in the transportation planning process. Review the *Public Participation Procedures* (and revise if necessary) prior to the development of the Metropolitan Transportation Plan. Provide ongoing maintenance of contacts database. Include outreach to environmental justice populations and community. The MPO will also be investigating visualization techniques to better inform the public of what an idea may look like (with consultant assistance).

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)											FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Pub Mtg Initial Draft 2040 MTP Update	This will occur in FFY 2019																						
Pub Mtg Final Draft 2040 MTP Update	This will occur in FFY 2019																						
Pub Mtg FFY 2018-2023 TIP							P																
Review Pub. Part. Proc.	This is done prior to start of MTP development and as needed.																						
PIC Meetings	Called and held as needed.																						

Key: X=due; P=in progress; D=done

1.5 Website and Other Communications

Produce the *Travel Times* E-newsletter, maintain and update the MPO pages on MRCOG's website and use other methods to disseminate information

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)											FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Travel Times E-Newsletter	D	D	D	D	D	D	D	D	D	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Website Maint & Update	This is an ongoing activity.																						

Key: X=due; P=in progress; D=done

1.6 Staff Training and Professional Development

Staff will attend meetings, workshops, and conferences designed to enhance their technical and professional skills and promote coordination between the MPO and other partner agencies.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Representative Conferences, Training and Workshops

Attendance is dependent upon review of conference course/session offerings, conference costs, travel costs, conference location, employee work schedules and work load, MPO travel budget, etc. and may be subject to change. Other workshops and conferences may be attended by staff depending on funding availability and course offerings. The following list of conferences are examples of the conferences that staff may attend depending on budget, conference subject offerings, and cost, which are not available at the time of development of this UPWP. Appendix A provides the amount budgeted for professional development.

- MPO Quarterly Meetings (held in Albuquerque, Farmington, Las Cruces & Santa Fe)
- ITS America conference
- NM ITS Conference
- NM Engineers' Conference (Las Cruces)
- NMDOT Traffic Count Meeting
- Assoc. of Metropolitan Planning Organizations (AMPO) Conference
- American Planners Association (APA) Conference

- Association of Public Transportation Agencies (APTA)
- NM APA conference
- Smart Growth conference
- National Highway Institute (NHI) and National Transit Institute (NTI) courses
- Transportation Research Board (TRB) Conference
- CUBE modeling training
- Socioeconomics Modelers' Conference (San Diego) held back-to-back with GIS/ESRI
- GIS/ESRI Conference (San Diego)
- REMI Users Conference
- UrbanSim Users Conference (held when significant changes are made)
- a pedestrian-bicycle planning seminar (Portland State Univ. Bike/Ped Conf)
- North American Traffic Monitoring Exposition & Conf. (NATMEC) or Highway Data Workshop and Conference (HiDaC) (each held alternate years)
- webinars hosted by APA, ITE and other agencies

Human Resources Training

- sexual harassment & intervention training (as scheduled by Human Res. Dept.)
- workplace violence prevention training (as scheduled by Human Res. Dept.)
- defensive driving for employee use of MRCOG vehicles (as scheduled by H.R. Dept.)
- diversity training (as scheduled by the H.R. Dept.)

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
MPO Quarterly Mtgs			D			D			X			X			X			X			X			X
Other Conferences/Training	The schedule is dependent upon course offerings and staff work load.																							

Key: X=due; P=in progress; D=done

1.7 Board Member Training

Board member training and workshops to educate policy board members and possibly other committee members as to their roles and responsibilities regarding the transportation planning process.

Responsibilities: MPO staff.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Board and committee member training				D								X					T							X
Update Board Member Training Info (if needed)											X												X	
Other Comm. Member Training (as needed)					T						X						T						X	

Key: X=due; P=in progress; D=done; T-Tribal Government Outreach

FFY 2017 Quarterly Progress Reports – Task 1 (includes all subtasks)

1 st Q. Report	Staff began work on MPO visualization videos that will pick up again in spring 2017.
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	<p>Staff presented to several audiences on the 2040 MTP and Taking the Wheel: Getting ABQ from Here to There.</p> <p>Staff produced monthly e-newsletters for distribution, maintained the MPO Facebook page and website.</p> <p>Staff attended the MPO Quarterly meeting in Las Cruces. Some staff attended the NM APA conference and two staff members presented at the National Tribal Transportation Conference.</p> <p>The previous quarter’s billing and quarterly report was developed and sent to NMDOT. The FFY 2016 Annual Performance and Expenditure Report (APER) was compiled.</p> <p>Interviews were held to fill staff vacancies.</p>
<p>2nd Q. Report</p>	<p>Demographic infographics were created for the community profiles section of the website. The regional profiles and census data reports on the MRCOG website were updated.</p> <p>Staff attended several trainings/conferences/workshops throughout the quarter, including the following: the UNM Paving and Transportation Conference, Adding bicycle facilities to repaving projects training, NACTO training, NTI Public Participation in Transportation Decision-Making training, REMI TranSight webinar trainings (3/14 and 3/28), and “Water, Growth, and the 100 Year Plan” presentation hosted by the Urban Land Institute. MRMPO was host to the NTI Public Participation in Transp. Decision Making course.</p> <p>Staff reviewed and awarded on-call contracts for MRCOG and Rio Metro RTD.</p> <p>Monthly MPO electronic newsletters were sent out.</p> <p>The Board Member Training handbook was presented and distributed to the MTB and a Board member survey was sent out to Board members to gauge their satisfaction with the MTB and regional transportation planning process.</p> <p>MRCOG Finance Dept. worked with FTA and finalized the Cost Allocation Plan (for indirect costs)</p>
<p>3rd Q. Report</p>	<p>The Quality Assurance Review (QAR) was conducted with NMDOT staff.</p> <p>Prepared the 2nd Quarter Report/billings. Also prepared an administrative modification to the FFY 2018 budget in the UPWP which was submitted to NMDOT.</p> <p>Hosted the April 2017 MPO Quarterly; the June meeting in Farmington was cancelled.</p> <p>Participated in an FHWA meeting on improving the MPO certification process.</p> <p>Several staff members attended the National APA conference in New York, and a staff member attended the Freight Data Improvement Regional Workshop in</p>

	<p>Phoenix (sponsored by AASHTO and the U.S. DOT) and the Census Transportation Planning Package (CTPP) training in Denver.</p> <p>Staff started to organize an Active Transportation Committee to inform these elements in the MTP updates as well as bikeshare activities. A first meeting of this group will be held in the next quarter.</p> <p>Staff produced monthly e-newsletters for distribution, maintained the MPO Facebook page and website. Community profiles, census data, and infographics on the MRCOG website were updated.</p> <p>Staff provided presentations and outreach regarding growth forecasts and demographic trends to educate and inform the public and technical committees.</p> <p>Staff continued work on the MPO visualization videos. Staff produced Video # 1 script along with footage locations. Staff is meeting biweekly to discuss and review scripts, footage, and future development.</p>
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Task 1 (includes all subtasks)

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

Task 2 - Transportation Improvement Program (TIP) (FTA Task 442500)

This task covers the development, monitoring, and management of the Transportation Improvement Program (TIP) which implements transportation projects through federal, state, and local funding programs. The TIP spans a period of six years with the first four years constituting the federal TIP and the 5th and 6th year serving as informational years. The TIP must be fiscally constrained therefore; the total amount of funds programmed does not exceed the total amount of funding available.

Estimated Cost for Task 2

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FY 2017	1,900	\$23.30	\$44,270	\$8,000	\$0	\$52,270
FY 2018	1,900	\$24.00	\$45,600	\$8,000	\$0	\$53,600

(Indirect costs per Cost Allocation Plan are not included.)

2.1 TIP Development

Develop and adopt a list of projects to be funded with federal transportation funds and regionally significant projects funded with state or local funds.

Responsibilities: All agencies through the TPTG (Transportation Program Technical Group), a subcommittee of the TCC (Transportation Coordinating Committee), which is responsible for the development of the TIP with MPO staff input and facilitation.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Review TIP Policies & Proc.	D																							
Update on Existing TIP Proj (if needed)	D																							
TIP Proj. Proposals Subm.		D																						
1 st Draft FFY 2018-2023 TIP						D																		
TIP for Public Review							D																	
MTB Aprv. FFY 2018-23 TIP								D																

Key: X=due; P=in progress; D=done

2.2 TIP Management

Monitor the progress of projects in the TIP and their progress toward the timely obligation of funds. Revise the TIP to accommodate increased or decreased funding, to delay or advance projects as progress monitoring dictates. Revisions fall into two categories: TIP Administrative Modifications which are minor revisions and TIP Amendments which require approval by the Metropolitan Transportation Board.

Responsibilities: MPO staff manages the TIP and processes TIP Administrative Modifications. TIP Amendments are processed upon recommendation and analysis of the TPTG (Transportation Program Technical Group), and the TCC (Transportation Coordinating Committee).

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Progress Rpt fr Agencies	D	D	D	D	D	D	D	D	D	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
TIP Admin. Modifications	D	D	D	D	D	D	D	D	D	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Quarterly TIP Amend.			D			D			D			X			X			X			X		X	

Key: X=due; P=in progress; D=done

2.3 Annual Project Listing and Obligation Report

In accordance with 23 CFR 450.332 the MPO shall prepare an annual report (no later than 90 days following the end of the program year) of the status of projects in that program year's TIP and the status of the obligation of the funds programmed in that year.

Responsibilities: MPO staff, NMDOT and other agencies as needed.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
1 st Draft Annual Proj Listing		D												X										
Final Annual Proj. Listing			D												X									

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Task 2 (includes all subtasks)

1 st Q. Report	<p>TIP administrative modifications were processed for this timeframe. See attachment in appendices.</p> <p>The 1st quarterly TIP amendment (R-16-09) was processed in November. The MTB approved the TIP amendment at their November 18, 2016 Meeting.</p> <p>The FFY 2016 Annual Project Listing and Obligation Report (December 28, 2016) was finalized. Work is continuing on the separate analysis of obligations against the NMDOT/FHWA “baseline”.</p> <p>Staff developed an online TIP project proposal form integrated with our Project Prioritization Process.</p> <p>Staff hosted seven TIP development workshops around the AMPA to provide technical assistance to member governments for the preparation of TIP proposals and the MRMPO Project Prioritization Process.</p> <p>Staff received all FFY 2018-2023 TIP proposals from member agencies and officially started reviewing and screening projects for eligibility. TIP project proposals were submitted near the end of November. 65 projects were scored according to the revised Project Prioritization Process. The projects were mapped after scoring.</p>
2 nd Q. Report	<p>TIP administrative modifications were processed for this timeframe. See attachment in appendices.</p>

	<p>The 2nd quarterly TIP amendment (R-17-01) was processed in February. The MTB approved the TIP amendment at their February 17, 2017 Meeting. Staff in coordination with TPTG developed a final draft FFY 2018-2023 TIP which is currently out for public review and comment. A public meeting will be held on May 2, 2017. The FFY 2018-2023 TIP will go before the Metropolitan Transportation Board on May 19, 2017 for final approval.</p>
3 rd Q. Report	<p>TIP administrative modifications were processed for this timeframe. See attachment in appendices.</p> <p>The 3rd quarterly TIP amendment (R-17-04) was processed in April and May. The MTB approved the TIP amendment at their May 19, 2017 meeting. The amendment was unanimously approved and exported to NMDOT. The TIP amendment is currently awaiting federal concurrence.</p> <p>The FFY 2018-2023 TIP went before the Metropolitan Transportation Board on May 19, 2017 for final approval (the new TIP was unanimously approved) and is currently awaiting federal concurrence.</p> <p>The FFY 2018-2023 TIP was exported to the NMDOT by the June 30th Deadline identified in the STIP procedures.</p>
4 th Q. Report	
APER Summary– Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Task 2 (includes all subtasks)

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary– Supplemental, if needed	

Task 3 - General Development and Data Collection/Analysis (FTA Tasks 442200 and 442500 as noted)

This consists of general planning activities, data collection, socioeconomic projections, mapping services, orthophotography, travel demand/traffic forecasting, development review, and local assistance.

Estimated Cost for Task 3

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FY 2017	12,800	\$23.83	\$305,024	\$285,000	\$131,095	\$721,119
FY 2018	16,000	\$24.55	\$392,800	\$550,000	\$136,195	\$1,078,995

"Other Costs" includes traffic count equipment, fuel & vehicle costs for traffic count program, van replacement in 2018, software upgrades, etc. Consultant costs include the orthophotography contract in even years. (Indirect costs per Cost Allocation Plan are not included.)

3.1 Traffic Counting and Reporting (FTA Task 442400)

Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT and conduct special needs traffic counts as needed. Counts are collected on all major roads in the MRCOG region (Bernalillo, Sandoval, Valencia and Torrance counties and southern Santa Fe County) for a total of approximately 3000 count locations. Each location is counted once every three years (approx. 900-1000 counts/year) and all counts are reviewed to confirm they meet the Highway Performance Monitoring System standards of FHWA and the NMDOT. Occasionally, counts scheduled may be delayed or rescheduled due to roadway construction, weather issues or equipment problems. MRCOG usually conducts approx. 95% of its scheduled counts.

Data collection is conducted system-wide as well as targeted locations and includes traffic counts, directional volume data, vehicle classification, bicycle counts, pedestrian counts, and intersection turning movements. Data is archived and logged into the traffic counts database and shared with local agencies for use in transportation planning activities. The Traffic Counts Program operates servers to receive traffic data from member agencies' ITS networks (including NMDOT-ITS). All reports and analyses are made available to member agencies and the general public. Funds are managed each fiscal year to maintain a reserve of funding that allows for the timely replacement of the traffic counting vehicle (approx. every 5-6 years) and counter machines (approx. every 10-15 years).

Responsibilities: MPO staff and other agencies as necessary. NMDOT transmits count information and Highway Performance Monitoring System (HPMS) data to FHWA.

Source of Funds: FHWA - State Planning and Research (SPR) funds & Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)															
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09	
Conduct Traffic Counts	This is an ongoing daily task.																								
Classification Counts, Speed Counts, Intersection Turning Movement Counts	These counts are scheduled as requested by an agency and are dependent upon traffic count staff work schedules and the traffic count schedule.																								
Quarterly Transmittal	D			D			D			X			X			X			X			X			
Annual Traffic Flow Map										X													X		

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 3.1

1 st Q. Report	<p>183 of 285 traffic counts locations scheduled for 1st quarter of FFY 2017 were completed. Quarter traffic counts submittal to NMDOT was completed. 31 count data requests, 22 member agencies/consultants, and 9 private business requests were received and answered. 2016 traffic flow maps for the Greater Albuquerque Area and the surrounding areas were produced and posted on the MRCOG website for public access.</p> <p>Staff met with the City of Albuquerque Parks and Recreation staff to site five permanent trail counters to count bicyclists and pedestrians. The City will purchase the counters and MRCOG will manage the counters. The City is drafting an MOU currently. Functions associated with this task will continue into the next quarter. Staff provided Strava bicycle and pedestrian count data to NMDOT (two times) and Lee Engineering. Staff answered one public resident’s question about the collection of bicycle/pedestrian count data.</p> <p>Staff worked on analyzing data collected from the 2016 Bike to Work Day Event. This analysis will result in a report about bicycling in the greater Albuquerque region that will be completed in the next quarter.</p>
2 nd Q. Report	<p>MRCOG staff continued to work with the City of Albuquerque Parks and Recreation staff to site five (5) permanent trail counters to count bicyclists and pedestrians. The City will purchase the counters and MRCOG will manage the counters. The City is drafting an MOU, which is being reviewed by their lawyers before it will be sent to MRCOG. Functions associated with this task will continue into the next quarter.</p> <p>MRCOG staff provided Strava bicycle and pedestrian count data to local entities as requested.</p> <p>Staff worked on writing the 2016 Bike to Work Day report after analyzing the data in the previous quarter. Staff completed writing the report and presented the results at the Greater Albuquerque Bicycling Advisory Committee (GABAC) and the Congestion Management Committee.</p> <p>219 of 295 traffic counts locations scheduled for 2nd quarter of FFY 2017 were completed. Quarter traffic counts submittal to NMDOT was completed. 33 count data requests, 11 member agencies/consultants, and 2 private business requests were received and answered.</p>
3 rd Q. Report	<p>MRCOG staff continued to work with the City of Albuquerque Parks and Recreation staff to site five permanent trail counters to count bicyclists and pedestrians. The City purchased the counters and MRCOG will manage the counters. The MOU was finalized this quarter and installation of the counters will occur in the next quarter.</p> <p>MRCOG staff provided Strava bicycle and pedestrian count data to local entities as requested. Staff also collected short-duration bike/ped counts for two intersections on Girard Blvd. to serve as “before” data for a Complete Streets project currently under construction for the entire corridor. Once the project is finalized, staff will collect “after” counts as well. Staff coordinated with the City’s DMD department on other upcoming bicycle/pedestrian improvement projects to set dates to collect short-duration “before” counts for these projects. This will occur in the next quarter.</p>

	Staff worked on creating the 2017 Bike to Work Day survey and analyzing the data. A report summary of data findings will be worked on in the next quarter with presentations available to local entities and committees.
	273 of 299 traffic counts locations scheduled for 3 rd quarter of FFY 2017 were completed. Quarterly traffic counts submittal to NMDOT was completed. Nine count data requests, nine member agencies/consultants, and seven private business requests were received and answered.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 3.1

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

3.2 Population & Land Use Data Collection and Land Use Modeling (FTA Task 442200)

Collect, maintain and analyze multiple types of socioeconomic and demographic data. Provide forecasts for transportation planning purposes and for use by local, tribal, and state agencies. Analyze and present data regarding growth and land use to member governments, planners, and the general public.

This includes integration with other planning tools such as the accessibility and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, and other programs.

Responsibilities: MPO staff and other agencies as necessary. The development, maintenance and application of TranSight® is in partnership with the Rio Metro Regional Transit District.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Collect Data	This is an ongoing daily task.																							
Economic Impacts of Proj.	As needed on a project-by-project basis.																							
Socio-Econ. Documents	Socio-economic and land use data is utilized in many documents and tasks of the MPO and other agencies. As such, there are few major documents produced solely for data distribution. Major MPO documents utilizing this data (such as the MTP) are included in other sections of this UPWP.																							
Socio-Econ. Datasets	Produced as updated data is available and revised.																							

Update Community Profiles	Produced as updated data is available and revised.
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Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 3.2

1 st Q. Report	Staff developed community and area profiles to member governments upon request and finalized economic impact reports to member governments upon request.
2 nd Q. Report	<p>Staff compiled data for MTP base year estimates and compiled census data that can be given to municipalities. Staff also drafted population and household samples from the Public Use Microdata Sample (PUMS) data set as input for the population synthesizer and worked on generating a synthesized population for the land use model.</p> <p>Staff performed analysis on and promoted the new 2040 Population Projections by County released by UNM-GPS.</p> <p>Land Use Model enhancements were made and a scoping and work plan was developed.</p> <p>Early stage data collection was performed for the 2016 base year dataset for the 2040 MTP Update. Work began to develop a 2016 socioeconomic estimate by DASZ. Regional permits were collected from local jurisdictions. Employer sites and employee counts contained in the InfoUSA employment database were cleaned and verified.</p>
3 rd Q. Report	<p>Staff developed demographic and socioeconomic profiles for member governments, and updated community profiles, census data, and infographics on MRCOG website. Data collection and geographic coding of regional building permit information was completed. Staff cleaned, verified, and spatially matched employment and business information.</p> <p>A population synthesizer for the UrbanSim land use model was developed and a regeneration audit and developed data cleaning protocol for the UrbanSim land use model inputs was developed.</p> <p>Staff continued to develop a 2016 base year socioeconomic estimate by DASZ in preparation for our next long range transportation plan.</p> <p>Staff also hosted an informational workshop for member governments on the Road to the 2020 Census, provided technical assistance to Rio Rancho related to transportation and master planning in regional activity centers, and provided presentations and outreach regarding growth forecasts and demographic trends to educate and inform the public and technical committees.</p>
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 3.2

1 st Q. Report	
2 nd Q. Report	

3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

3.3 Travel Demand Model Management and Maintenance (FTA Task 442200)

The MPO currently uses CUBE as the travel demand modeling program. Model runs are conducted upon request from various agencies and for development of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). Updates are done periodically, to the model's socioeconomic and demographic data, the roadway network and transit network. This task includes integration of the travel demand model with CMP data, the land use model and the economic analysis model along with calibration and validation of the model(s). Additionally, included is coordination with NMDOT to ensure alignment of inputs and outputs between MRMPO's model and the statewide model.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 – Sept 30, 2017)									FFY 2018 (Oct 1, 2017 – Sept 30, 2018)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Model Maint. & Updates	P	P	P	P	P	P	P	P	P	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Model Runs	As needed.																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 3.3

1 st Q. Report	Work continues on the model validation, including carryover work on the Transit and Highway validation. This phase was anticipated to be complete in FY17-1, however, issues arose that have deferred delivery of this phase to FY 17-2. A final scope from the remainder last elements of validation including the UNM Submodel will be submitted for review in FY17-2 with completion anticipated in FY17-3.
2 nd Q. Report	The final phase of model validation work continued in FY17-2. Primary modules include Assignment Validation, Sensitivity Testing, the UNM/CNM Submodel, and final documentation. Completion is still anticipated in FY17-3. As part of this work, staff worked through the assignment validation report for the Travel Demand Model and worked with consultants to address different model concerns such as model structure. Staff developed scripts and procedures to visualize and process model data and created and ran different TDM scenarios to test different parameters.
3 rd Q. Report	Work continues on the model assignment phase. The team tested different parameters to increase volumes in specific links of the network. New factors and parameters were introduced to attempt to shift volumes from non-highway links to highway links to match existing highway volumes. New constants were introduced to try match different screen lines trip volumes. Different summaries were developed to record all the scenarios changed and keep track of model variations.
4 th Q.	

Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 3.3

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

3.4 Software Upgrades (FTA Task 442200)

The MPO regularly updates its computer software for the various programs. This task is primarily the purchase and installation of new software and upgrades of existing software from the various companies. Often training by the software manufacturer is required to implement and fully utilize the software. This includes integration of the various planning tools such as the accessibility, economic analysis, land use, and travel demand models, TranSight®, UrbanSim® and UrbanCanvas®, TAQA (Transportation Analysis and Querying Application) tool, CMP data, traffic count data, and other programs.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Software Maintenance and Upgrades

ESRI/GIS Annual Fee	ARC GIS Online Licenses (annual fee)
REMI-Transight Annual Maint. Fee (½ MPO, ½ RMRTD)	
SAS Annual Fee	CUBE (Travel Demand Model) Annual Fee
Other miscellaneous upgrades	

Main Products and Schedule by Month

This task does not have a regular product schedule.

FFY 2017 Quarterly Progress Reports – Subtask 3.4

1 st Q. Report	MRMPO has not made any major software purchases since the last quarterly report.
2 nd Q. Report	MRMPO has not made any major software purchases since the last quarterly report.
3 rd Q. Report	MRMPO has not made any major software purchases since the last quarterly report (except for annual fees).
4 th Q.	

Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 3.4

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

3.5 Highway Functional Classification Review and Update (FTA Task 442200)

Review the current Highway Functional Classification and revise if necessary. Major changes to the Highway Functional Classification occur approximately 2-3 years after each U.S. Decennial Census in accordance with federal procedures. However, new roadways and changes in roadway utilization may require revisions to the system as-needed.

Review NMDOT’s submittal to update the current National Highway System (NHS) for the AMPA. This will be coordinated and scheduled with NMDOT.

The Roadway Access Committee (RAC), a subcommittee of the Transportation Coordinating Committee (TCC), manages the limited access roadway according to the *Roadway Access Modification Policies for the Albuquerque Metropolitan Planning Area and Inventory of Roadway Access Limitations*. The RAC will complete its review and update listing of roadways controlled by the policy.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
NHS submittal review	When completed by NMDOT.																							
Review RAC Policies	D																							
Submit RAC revisions		X	X									X	X											
Functional Class Revisions	As needed and requested by agencies.																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 3.5

1 st Q. Report	MRMPO has not made any changes to the functional classification system since the last quarterly report.
2 nd Q. Report	MRMPO has not made any changes to the functional classification system since the last quarterly report. RAC policy revisions have been postponed until 3 rd or 4 th quarter.

3 rd Q. Report	MRMPO has not made any changes to the functional classification system since the last quarterly report.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 3.5

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

3.6 GIS Data Development and Comprehensive Planning (FTA Task 442200)

Provide Geographic Information Systems (GIS) coverages and data in support of transportation planning within the metropolitan planning area. This includes GIS analytical and cartographic support for the MTP, TIP, ITS and CMP, system-wide, subarea and corridor technical studies, and maintaining systems maps. GIS database management is part of this task.

Responsibilities: MPO staff and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
GIS Data Collection & Maint	This is an ongoing, daily task.																						

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 3.6

1 st Q. Report	MRMPO staff continue to respond to regular data requests to assist member agencies with various projects. MRMPO continues to prepare data for the master roadway network project and has installed ESRI Roads and Highways for Desktop. MRMPO staff have begun our annual update of GIS data for use in a variety of MRMPO projects. In December MRMPO staff attended a meeting with NMDOT to coordinate with the development of the ARNOLD project.
2 nd Q. Report	MRMPO staff continue to respond to regular data requests to assist member agencies with various projects. With new capabilities provided by ArcGIS for Server, MRMPO staff are organizing an “opendata” site to share core GIS products as web services online. MRMPO continues to prepare data for the master roadway network project and has made several steps forward in implementation, including: installing Roads and Highway for ArcGIS Server, creating a measured ALRS

	network, and successfully sharing that network to our ArcGIS Server Site. Currently MRMPO is working on standing up the Roadway Characteristics Editor – a part of Roads and Highway for ArcGIS Server. MRMPO is coordinating with the New Mexico Geospatial Advisory Committee’s Decennial Focus Group Subcommittee to assist with planning efforts for the upcoming 2020 Decennial Census, including municipal boundary updates and address updates.
3 rd Q. Report	MRMPO staff continue to respond to regular data requests to assist member agencies with various projects. Testing continues for running ArcServer and the master roadway project. A new physical server is expected to be purchased in Quarter 4, on which the MRMPO distributed GIS system will be built. MRMPO staff continue to participate with the Geospatial Advisory Committee. MRMPO staff have begun to prepare multiple GIS datasets that will serve as inputs to the OPUS land use model in the upcoming MTP.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 3.6

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

3.7 Development Review (FTA Task 442400)

The MPO will assist local and tribal agencies with reviews of development plans and traffic forecasts as requested. Plans will be reviewed for consistency with the MTP, TIP, CMP, ITS Architecture, and other pertinent planning documents and plans.

Forecasts requested by developers must be brought to the attention of the MPO through one of the agencies. Furthermore, the MPO will not perform a Traffic Impact Analysis (TIA) or Traffic Impact Study (TIS) for developers. Developers may obtain information the MPO has already compiled or collected.

The MPO facilitates the Roadway Access Committee (RAC) which reviews requests for modifications to the *Roadway Access Modification Policies for the Albuquerque Metropolitan Planning Area* and *Inventory of Roadway Access Limitations*. The RAC reviews requests from any jurisdiction with ownership of an access controlled roadway and issues a recommendation to the Transportation Coordinating Committee (TCC).

The MPO will finalize the development of guidelines for traffic impact studies for school facilities, if this item is not completed by October 2016.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Development Reviews	As requested (generally monthly).																						
Finalize School Traffic Impact Study Guidelines	This task will be finalized in 1 st quarter FFY 2017 if not completed before.																						
RAC Reviews	As requested.																						

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 3.7

1 st Q. Report	MRMPO staff continue to meet regularly to comment on relevant development projects, plans, and policies. MRMPO continues to participate heavily in the Bernalillo CPC hearings regarding the Santolina Level B Master Plan, and the Bernalillo County/City of Albuquerque ABC-Z project. MRMPO have presented at the City of Albuquerque Land Use Planning and Zoning committee and the Albuquerque City Council in regards to Comprehensive Plan update. MRMPO have also provided written comments to the Bernalillo County Planning Commission regarding the proposed Valle del Sol Master Plan. Staff submitted comments for Rio Rancho’s Development Review Committee and special cases at the Environmental Planning Commission and County Planning Commission. Staff brought in a guest speaker to educate the development review group on impact fees. Staff continued to work on the development review JotForm in order to help streamline/solidify the commenting process.
2 nd Q. Report	MRMPO staff continue to meet regularly to comment on relevant development projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Development Review Committee. MRMPO staff presented at Albuquerque City Council in regards to the MTP relationship to the Bernalillo County/City of Albuquerque Comprehensive Plan update. MRMPO have also provided written comments to the City of Albuquerque Environmental Planning Commission in regards to the MTP relationship to the proposed Integrated Development Ordinance. New staff were trained to take over development review tasks.
3 rd Q. Report	MRMPO staff continue to meet regularly to comment on relevant development projects, plans, and policies. MRMPO comments were sent to the City of Albuquerque (Development Review Board and Environmental Planning Commission) and Bernalillo County (County Development Review Authority and County Planning Commission) as well as to Rio Rancho’s Planning and Zoning Board and Development Review Committee. In June MRMPO staff were invited to the City of Albuquerque’s Transit Advisory Board, and anticipate a presentation to the board later this fall. MRMPO staff are providing feedback to the City of Albuquerque’s new distribution system for agency comments on land use cases. This system will help to streamline development review for the City of Albuquerque. Also, new staff was trained to take over development review tasks.
4 th Q. Report	
APER Summary –	

Supplemental,
if needed

FFY 2018 Quarterly Progress Reports – Subtask 3.7

1st Q.
Report

2nd Q.
Report

3rd Q.
Report

4th Q.
Report

APER
Summary –
Supplemental,
if needed

3.8 Orthophotography (FTA Task 442200)

This is a biennial task led by the MPO to work with state, federal, tribal, and local agencies and other interested parties to acquire and distribute regional digital orthophotography and digital elevation data. The MPO manages a contract for services to acquire orthophotography every two years. Orthophotos are used for mapping and geographic information technology applications, to update land use inventories, establish modeling network alignments, and evaluate the feasibility of transportation alternatives, as well as for public involvement activities.

The work for FFY 2017 includes any remaining work from FFY 2016 including payments invoiced after October 1, 2016. A possible additional task in FFY 2017 may include contracting with a vendor to produce new LiDAR imaging for the area if various federal, state, local and tribal agencies are interested in funding this task.

In FFY 2018 the MPO will collect funding from various federal, state, tribal and local agencies, contract with a vendor to produce aerial orthophotography, and review and process aerials.

Responsibilities: MPO staff serves as lead with principal responsibility for coordinating and planning for digital orthophotography missions in the region. Project participants vary for each cycle. Prior participants have included: City of Albuquerque, Albuquerque Metropolitan Arroyo and Flood Control Authority, Bernalillo County, Albuquerque-Bernalillo County Water Utility Authority, Kirtland Air Force Base, Village of Los Lunas, Middle Rio Grande Conservancy District, NMDOT, City of Rio Rancho, Sandia National Laboratory, Sandia Pueblo, Santa Ana Pueblo, Southern Sandoval County Arroyo and Flood Control Authority, the U.S. Geological Survey, and Valencia County.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)										FFY 2018 (Oct 1, 2017 - Sept 30, 2018)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Ortho RFP Issued								D		X													
Ortho Contract award												X											
Ortho Product Delivery																	X	X	X				
Distribution of Orthos																			X	X	X		
LiDar RFP Issued	X							D															
LiDar Contract award				X								X											
LiDar Product Delivery								X	X	X							X	X	X				
Distribution of LiDar Data										X	X	X							X	X	X		

Key: X=due; P=in progress; D=done Note: LiDar task will only commence if area agencies fund the project.

FFY 2017 Quarterly Progress Reports – Subtask 3.8

1 st Q. Report	Work continues on organizing efforts to fly LiDAR in 2018. Orthoimagery accounts are paid and planning for 2018 ortho acquisition will begin next quarter.
2 nd Q. Report	MRMPO staff is working with Sanborn and other agencies in consideration of doing LiDAR acquisition in Spring of 2018.
3 rd Q. Report	MRMPO staff updated the Request for Proposal (RFP) and made a public call for proposals for the next acquisition. This RFP requests a vendor for both orthoimagery and LiDAR acquisition to be flown in Spring of 2018. Proposals were submitted and an evaluation committee is in the final stages of the selection process.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 3.8

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

Task 4 - Transportation Planning (FTA Task 442301)

This includes the development and monitoring of the long-range Metropolitan Transportation Plan (MTP), travel forecasting, coordinating with the state's long-range transportation plan and other studies. It also includes the Congestion Management Process (CMP), Intelligent Transportation Systems (ITS) planning, safety analyses, and other short to medium range planning activities.

Estimated Cost for Task 4

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FY 2017	6,400	\$25.56	\$163,584	\$110,402	\$0	\$273,986
FY 2018	7,700	\$26.33	\$202,741	\$0	\$0	\$202,741

"Other Costs" includes MTP advertising, printing, etc. Consultant work for this task in 2018 is t.b.d. (Indirect costs per Cost Allocation Plan are not included.)

4.1 Metropolitan Transportation Plan (MTP) & Metropolitan Transp. Planning

Metropolitan transportation planning is a continuous, comprehensive, and cooperative process. The Metropolitan Transportation Plan (MTP) forms the basis for all transportation planning and projects within the metropolitan planning area. The MTP is the long-range transportation plan for the metro area and covers all modes of transportation that may serve the current and future needs of the region. The plan conforms to federal regulations as set forth in 23 CFR 450. The MTP is updated every four years and may be amended, if necessary, as required. Work on the 2040 MTP Update will begin in FFY 2017 with increased efforts in FFY 2018. This is a reoccurring core activity of the MPO.

Included in this task is development and analyses of alternative transportation scenarios, the establishment of performance targets and measures and coordination with public transit providers in establishment of transit asset management targets and measures.

Responsibilities: MPO staff serves as the lead. The development of the MTP is a cooperative effort by the MPO and its member agencies, NMDOT, and area transit agencies, with coordination and input from several other agencies such as: FHWA, FTA, "land use" planning agencies (i.e., municipal planning departments), City of Albuquerque Environmental Health (for air quality), U.S. Environmental Protection Agency, tribal governments, local governments, and other agencies as necessary

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Early Public mtgs for 2040 MTP Update																				X	X	X		
TCTC (AQCB) Mtg for TIP	Although not required, MPO still wants to inform AQCB of MTP																							
MTB Air Qual Conformity	No longer required due to the end of the limited maintenance plan for CO.																							
MTB Apprv 2040 MTP Update	This will occur in FFY 2019																							
FHWA and FTA Apprv	This will occur in FFY 2019																							
MTP Amendments	Amendments are processed as necessary.																							
MTP Implementation	This is ongoing.																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.1

1 st Q. Report	<p>Staff participated in long range planning for the Unser Gateway activity center with the intent of forwarding the goals of the Preferred Scenario as identified in the 2040 MTP. Staff presented to several audiences on the 2040 MTP.</p> <p>Staff began work on initial 2040 MTP Update steps, including schedule development and approach and committee structure.</p> <p>Staff participated in NM Complete Streets Leadership Team activities.</p>
2 nd Q. Report	<p>Early stage planning began for the 2040 MTP update including review of goals, themes, committees, and next steps outlined in the currently approved MTP. Staff started identifying gaps in the network for future Long Range Bicycle System map updates.</p>
3 rd Q. Report	<p>Staff continued to work on the Long Range Bicycle System – identifying and saving gaps in the network for future map updates.</p> <p>Staff started to organize an Active Transportation Committee to inform these elements in the MTP updates as well as bikeshare activities. A first meeting of this group will be held in the next quarter.</p> <p>Staff participated in NM Complete Streets Leadership Team activities.</p>
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.1

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

4.2 Safety Analysis and Planning

Develop, research, and analyze data to assist member agencies and the public with understanding crash information and transportation planning issues confronting the metropolitan region and identification of safety issues related to the transportation network. Explore the development of methodologies to estimate future crash data as well as economic impacts of crashes. This subtask includes maintaining consistency with the *NMDOT Comprehensive Transportation Safety Plan (CTSP)* and providing assistance to

tribal and local member agency and health organization planning efforts and health impact assessments.

The MPO will also develop a Regional Safety Action Plan (RSAP) via consultant services.

Responsibilities: MPO serves as lead in cooperation with NMDOT Transportation Planning and Safety Division and the UNM Division of Governmental Research

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Annual Crash Report							P	P	P	X	X							X	X					
Obtain consultant for RSAP			D																					
Develop RSAP						P	P	P	P	X	X													
Submit RSAP for approval												X	X											

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.2

1 st Q. Report	MRMPO selected a consultant to work with the MPO on developing a Regional Safety Action Plan. Tasks have been identified and workshops and outreach will start next quarter. The plan focus will be on highlighting high crash locations and developing policy, engineering, and program implementation measures.
2 nd Q. Report	Staff worked on the Regional Safety Action Plan. Data and plan information has been received by the consultant and data analysis work has begun. A workshop to receive input from member agencies has been conducted where consultants gathered input on the greatest safety challenges in urban to rural environments. An online interactive map has been created by MRMPO staff to garner input on bicycle and pedestrian issues as well as an online survey, both which have been distributed through social media and list-serve.
3 rd Q. Report	Staff continued to work on the Regional Action Safety plan and released a crowdsource map for public input into the project. The final report will likely be released in the next quarter. MRMPO gathered input from both an online survey and interactive map that was summarized and provided to the current consultant for input into the Regional Safety Action Plan. MRMPO also did some further crash data analysis and Road Diet analysis to incorporate into the plan. Staff created crash density maps using the most recent (2011-2015) five-year crash data. The maps focus on different parts of the AMPA as well as different modes of travel. Staff met with the NMDOT HSIP coordinator and attended a meeting for statewide safety target setting. The Annual Crash Report is in progress.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.2

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

4.3 Congestion Management Process (CMP)

The MPO will collect data to monitor system-wide and link-based performance to investigate recurring and nonrecurring congestion. The CMP uses performance data to determine the cause and severity of congestion in the region. The CMP is used at various levels of planning and operational analyses such as the MTP, TIP and development of individual projects. The CMP is integrated into the metropolitan planning process and provides comprehensive information on the performance of the transportation system so residents, elected officials, and agencies can make informed decisions based on congestion levels and location appropriate strategies. This is an ongoing core activity of the MPO.

Included in this task are "Alternative Scenario Development and Analysis" and/or "Before & After Studies" these are evaluations of the impacts of selected, recently implemented projects (such as the Alameda Corridor Adaptive Signal Time Study). This type of analyses will be used for evaluation of the MTP performance measures under MAP-21. Also included in this task is integration of the CMP with ITS documents and efforts, the MTP, and the TIP project selection process.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
CMP Committee Meetings	D	D	D	D	D	D	D	D	D	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
CMP Annual Report					D																			
Project Prioritization Process Update (if needed)																			X	X				
Before & After Study	Schedule dependent upon project specific requests.																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.3

1 st Q. Report	A draft CMP Annual Report was created. The draft report will be sent to CMP committee members for review. Revisions will be made to the document after committee members' input in Quarter 2. A project submittal for CMP funding for fiscal years 2022-2023 was made to the TIP. CMP committee meetings covered: Format of the CMP report, TIP scoring approach, and a review of the projects submitted to the TIP.
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2 nd Q. Report	The CMP Annual Report was sent to the CMP committee members for review. Amendments were discussed at the February 3 rd CMP Subcommittee meeting. Edits were made to the document based on committee member input and the draft document was updated. On March 26, a final version of the report was uploaded to the MRCOG website. A possible methodological change to the approach used to create the corridor rankings was introduced to the CMP committee. Further investigation into the possible methodological change is ongoing. Work continued on the road diet analysis.
3 rd Q. Report	At the May 26 CMP Committee Meeting, an update was given on the ongoing Road Diet Analysis. An investigation of traffic volume and crash statistics along roadways that have already experienced a road diet is underway. The results of this study will be included in the Road Diet Analysis. A method of testing a roadway link's importance to the overall network was developed using TRAM. Such a measure was requested by a representative of the Village of Los Lunas at the March 31 st CMP Committee meeting. The method will be presented at the July CMP meeting.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.3

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

4.4 Intelligent Transportation Systems (ITS)

ITS uses integrated systems to improve transportation safety, mobility, and traveler knowledge through the use of innovative technologies. The MPO coordinates the programming and deployment of ITS infrastructure and is responsible for maintaining the *Regional ITS Architecture* and possible updating of the *ITS Implementation Plan*. Also included in this task is integration of the CMP with ITS documents and efforts. This is an ongoing core activity of the MPO.

Responsibilities: MPO serves as lead in coordination with member agencies, regional transit providers and NMDOT.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds.

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Amend Reg. ITS Arch.	As necessary.																						
ITS Subcommittee Meetings	D	D		-	-	-	D	D	D	X	X	X	X	X	X	X	X	X	X	X	X	X	X
ITS Reg. Arch. Update	This schedule will be determined cooperatively with NMDOT.																						

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.4

1 st Q. Report	<p>The ITS Subcommittee was in receipt of the updated Regional ITS Architecture v.2.0. This document was developed in coordination with the NMDOT ITS Bureau and FHWA Santa Fe office in compliance with 23 CFR Rule 940. The document reviewed and updated the stakeholders within the AMPA, including goals and strategies for the coordination and implementation of ITS projects and to meet the needs for systems engineering certification.</p> <p>As part of the TIP Development Process, the ITS Subcommittee reviewed new project proposals for the 2018-2023 TIP. The new procedures for project submittals include identification of Management and Operations Strategies in the CMP and ITS System/Priorities Matrix which award ranking points in the Project Prioritization Process (PPP). Each project proposal's ITS Services and their inclusion in the Regional ITS Architecture. These project components were evaluated with the ITS Services in the architecture and were summarized. Of 65 new project proposals, 31 were identified with ITS Elements, all of which are in the previous and recently-delivered architecture.</p> <p>Key CMP Strategies/ITS Services proposed include:</p> <ul style="list-style-type: none"> • Network Surveillance • Surface Street Control • Traffic Information Dissemination • Transit Vehicle Tracking • Transit Signal Priority <p>This mechanism provides a critical link between the congestion mitigation strategies from the CMP and ITS and actual project implementation consistent with federal and local project coordination and certification requirements, thus ensuring local coordination and federal project certification.</p>
2 nd Q. Report	<p>Work continued with the review if the FY 18-23 TIP, and consistency with the Regional ITS Architecture. Through this work, a partial mechanism has been identified to associate project-level Operational Management Strategies included in the Congestion Management Process (CMP) and actual project design and implementation. Review of the NMDOT ITS Bureau's System Engineering Certifications identifies such project-level strategies, and provides a connection between strategies in the CMP and the Regional ITS Architecture.</p>
3 rd Q. Report	<p>The ITS Subcommittee met in April as part of the regular meeting schedule. Topics discussed included preliminary final review of the TIP and ITS Project elements summarized by project type and consistency with the Regional ITS Architecture,</p>

	ITS-related articles for the MRCOG's Travel Times monthly report, and initial discussion of project prioritization for our TIP project 50.0 in FY19.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.4

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

4.5 Land Use/Transportation Integration

MPO staff have been working on improving coordination between land use and transportation planning with member governments. This work has been initiated and overseen by the MPO's Land Use and Transportation Integration (LUTI) Committee. MRMPO has now begun implementation of coordinated land use and transportation planning through the scenario planning process included in the 2040 MTP. This includes the development and analysis of several conceptual growth scenarios to help determine a preferred way the region would like to grow, and recommended strategies to achieve a "preferred growth scenario". These efforts will continue and will be reviewed and refined during development of the 2040 MTP Update.

The MPO will provide technical assistance in the areas of economic analysis, alternative scenarios and activity center analyses per the 2040 MTP.

Responsibilities: MPO staff-led effort with strong member agency involvement.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)														
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
LUTI Committee Meetings		D			D			D			X			X			X			X			X	
Technical Assist. via Consultant	As needed.																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.5

1 st Q. Report	Staff participated in long range planning for the Unser Gateway activity center with the intent of forwarding the goals of the Preferred Scenario as identified in the 2040 MTP and continued to participate and provide feedback to the City of Albuquerque
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	and Bernalillo County's ABC-Z comprehensive plan update and the Integrated Development Ordinance. The Land Use and Transportation Integration (LUTI) committee continues to meet and discuss transit and economic measures. Future focus will be on guiding the MTP process, particularly as it relates to land use and integrating comprehensive plans from local jurisdictions.
2 nd Q. Report	MRMPO staff continues to work on performance measures for activity centers and transit oriented development, as well as provide input on local plans.
3 rd Q. Report	MRMPO staff is preparing for a kick off meeting to establish the LUTI committee's role in the next MTP update to include input into scenario planning updates, and consistency among agencies with their comprehensive plans and performance measures.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.5

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

4.6 Economic Impacts of Transportation Projects

TranSight® will be used to help prioritize and evaluate the merits of proposed transportation projects for both long and short range planning purposes. TranSight® will also be used to quantify the economic impacts of transportation projects across municipal boundaries and county lines, inform policy makers about the cost effectiveness of different transportation investments, and measure the economic impacts of the construction phase of building or upgrading transportation facilities. It will also be used analyze the impacts of economic development activities to support the economic vitality of the metropolitan area.

Continued integration of the land use model, economic model, and travel demand model.

Responsibilities: MPO staff in partnership with Rio Metro Regional Transit District in the maintenance and application of TranSight®.

Source of Funds: FHWA, FTA, Local Funds for Match

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Quantification and analysis as requested by agencies	As requested																							
Analyses needed for scenario planning	As needed																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.6

1 st Q. Report	Finalized economic impact reports to member governments upon request.
2 nd Q. Report	Staff analyzed the methodology used in projecting employment growth by developable space.
3 rd Q. Report	Staff continued work above.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.6

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

4.7 SLRP (State Long Range Plan) Coordination

MRMPO staff will work cooperatively with the NMDOT in any process to update or amend the *New Mexico 2040 Plan NMDOT's Long Range Multi-Modal Transportation Plan* and any of its components (i.e. *New Mexico Freight Plan*). Coordination will include development of consistent demographic, socioeconomic, travel demand, revenue and other forecasts. Staff will be assigned to any pertinent SLRP committees. Staff will also coordinate on outreach activities where and when possible.

Responsibilities: NMDOT Planning staff will lead this task, with MRMPO supporting the NMDOT through coordination.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
SLRP Amend. Coord.	As needed.																							
SLRP Committee Mtgs	As needed.																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.7

1 st Q. Report	No activity to report.
2 nd Q. Report	No activity to report.
3 rd Q. Report	No activity to report.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.7

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

4.8 Planning Consultation and Local Transportation Planning Assistance (FTA Task 442200)

The MPO will assist local and tribal agencies with the development of the transportation element of their comprehensive plans and other planning documents. The level of MPO involvement is dependent upon available resources. One notable effort is the City of Albuquerque and Bernalillo County’s comprehensive plan update and integrated development ordinance (ABC → Z) of which MRMPO is actively involved.

MPO staff will assist local and tribal agencies with progressing capital improvement projects funded in the TIP through the project development process, certification process, and the process for the obligation of funds.

This subtask also includes routine, cooperative planning efforts with NMDOT, FHWA, FTA, other federal agencies, tribal governments, municipalities, transit agencies, natural resource agencies, and other similar agencies.

Responsibilities: MPO staff and other agencies as necessary.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
ABC → Z	Coordination of efforts per City/County project schedule.																						
Near South Valley Tran. Sty.	Per Schedule from City of Albuquerque and Bernalillo County																						
Transp. Sections for Local Comp. Plans	As requested and as MPO resources allow.																						
Special Studies	Schedule determined when study is identified and funded by local agency.																						
Capital Project Assistance	As requested and as initiated by the TIP coordinator. Project status reports will be provide by agencies monthly at TPTG meetings (see 2.2 TIP Management)																						

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 4.8

1 st Q. Report	<p>Staff participated in long range planning for the Unser Gateway activity center, continued to participate and provide feedback to the City of Albuquerque and Bernalillo County’s ABC-Z comprehensive plan update and the Integrated Development Ordinance, finalized economic impact reports to member governments upon request, and developed community and area profiles to member governments upon request.</p> <p>Staff attended both Greater Albuquerque Bicycling Advisory Committee (GABAC) and Greater Albuquerque Recreation Trails Committee (GARTC) meetings throughout the quarter.</p> <p>The Near South Valley Transportation Study commenced work. This project is being undertaken by MRMPO for the City of Albuquerque and Bernalillo County and is paid for by these two entities.</p>
2 nd Q. Report	<p>Staff attended both Greater Albuquerque Bicycling Advisory Committee (GABAC) and Greater Albuquerque Recreation Trails Committee (GARTC) meetings throughout the quarter. Staff provided assistance with on-call contracts for Rio Metro RTD and technical support to the City of Albuquerque’s TOD Planning Grant and Bernalillo County’s Greenprint Advisory Group.</p>
3 rd Q. Report	<p>MRMPO hosted a Right-of-Way Workshop conducted by NMDOT and attended by many area agencies' staff.</p> <p>Continued working with Village of Los Lunas to develop funding strategies for the proposed Los Lunas River Crossing.</p> <p>Staff attended ABQ CiQlovia meetings throughout this quarter to provide assistance in planning and implementing the event.</p> <p>Staff attended both Greater Albuquerque Bicycling Advisory Committee (GABAC) and Greater Albuquerque Recreation Trails Committee (GARTC) meetings throughout the quarter.</p> <p>Staff hosted an informational workshop for member governments on the Road to the 2020 Census, provided technical assistance to Rio Rancho related to</p>

	transportation and master planning in regional activity centers, and provided presentations and outreach regarding growth forecasts and demographic trends to educate and inform the public and technical committees.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 4.8

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

Task 5 - Special Studies and Miscellaneous Activities (FTA Task 442700)

This task covers transportation planning activities that do not fall under the categories above.

Estimated Cost for Task 5

FFY	Est. Staff Hrs.	Avg. Rate	Staff Cost	Consultant Costs	Other Costs	Est. TOTAL
FY 2017	1300	\$28.74	\$37,362	\$135,000	\$0	\$172,462
FY 2018	1300	\$29.60	\$38,480	\$0	\$0	\$38,480

Due to the changing needs of various agencies for assistance from MRMPO staff this task is extremely variable from year to year. Consultant work for this task in 2018 is t.b.d. (Indirect costs per Cost Allocation Plan are not included.)

5.1 Capital Projects Consultation and Coordination

Under this task the MPO provides consultation and coordination and/or develops specialized planning products for specific projects. Support for projects includes: modeling support, traffic counts, participation on study teams, review of alternatives, intermodal and multimodal review to assure continuity and consistency with the Metropolitan Transportation Plan and other applicable documents. Specific support is requested by various agencies. This task may include the following projects (but is not limited to):

- I-25 North Corridor Study
- I-25 Operational Study (Broadway Blvd to I-40)
- NM 528 Improvements
- Sunport Boulevard Extension
- I-25 & Rio Bravo Interchange
- I-25 Interchange Projects
- North Diversion Channel Road Project
- Central Avenue Corridor BRT/ART Project
- University Blvd Corridor BRT Project
- Northwest Metro Area BRT Implementation
- Regional Transportation Management Center (RTMC)
- Coors Operations Study
- Bridge Boulevard Reconstruction Project
- Unser Boulevard Corridor Projects
- Broadmoor Boulevard Corridor Projects
- Northern Boulevard Corridor Projects
- Southern Boulevard Corridor Projects

Responsibilities: MPO staff will provide assistance as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month: This task has not set schedule; assistance is determined by request.

FFY 2017 Quarterly Progress Reports – Subtask 5.1

1 st Q. Report	Routine meetings on various projects were attended by staff as necessary.
2 nd Q. Report	Routine meetings on various projects were attended by staff as necessary. Worked with consultant on the Near South Valley Multimodal Transportation Study

	funded with local funds.
3 rd Q. Report	Routine meetings on various project. Worked continued on the Near South Valley Multimodal Transportation Study.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 5.1

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

5.2 Rio Metro Regional Transit District Service Area Plan Update & Initiatives

This is an ongoing effort to review and update the Rio Metro Regional Transit District Service Plan and related short-range plan. The plan identifies and prioritizes projects related to current and future RMRTD operations, service, and capital needs. A long-range plan (20 years) consistent with the vision plan, will be developed in order to define the implementation of future regional transit service.

Responsibilities: MPO Staff will assist Rio Metro as requested.

Source of Funds: Local Funds from Rio Metro Gross Receipts Tax Revenue, other Federal grants if awarded.

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)									FFY 2018 (Oct 1, 2017 - Sept 30, 2018)													
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08
Ongoing task	This is an ongoing task to review and update the service plan.																						

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 5.2

1 st Q. Report	Rio Metro implemented services changes to Route 201 (Enchanted Hills) on December 6, including the elimination of unproductive mid-day service; streamlining of peak-hour service; relocation and signing of certain bus stops; timing improvements; schedule revisions; etc. This change was in response to significant declines in productivity and ridership over the past several years.
2 nd Q. Report	Rio Metro conducted an assessment of courtesy stops on Route 204 with the goal of formalizing the most popular and appropriately located stops later in FFY2017. Also, work began on refining alignment alternatives, stop locations and scheduling concepts for a mid-day bus service between Belen and the Alvarado Transportation

	Center that complements the Rail Runner.
3 rd Q. Report	In cooperation with the Pueblo of Isleta, Rio Metro staff refined the proposed route, schedule and stop locations for a mid-day bus route between Belen and Downtown Albuquerque that complements the Rail Runner. Staff also met with NMDOT representatives to verify stop locations, and timed the route/tested the stop locations with operations staff. Staff continue to monitor the future of the CIG Program (i.e., New/Small Starts).
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 5.2

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

5.3 UNM/CNM Transit Study

Assessment of the transportation needs for the UNM, CNM, and UNM Hospital and surrounding neighborhoods (Albuquerque campuses) as it relates to the system users. Identify and implement transit, infrastructure and policies that promote alternative modes of transportation including TDM strategies, alternative analysis of modes, and integration of land use policies and design practices. The project involves the development of an Alternatives Analysis and selection of a locally preferred transit alternative. Project materials completed include the Alternatives Screening Report, the Land Use and Economic Development Report, the Ridership Analysis, the Public Participation Summary, etc. and can be found on the project website at: <http://www.mrcog-nm.gov/special-studies/unm-cnm-study/study-materials> . Project partners continue to refine the transit, operations, capital aspects of the preferred alternative, and administrative issues related to project development.

Responsibilities: MPO staff will assist Rio Metro as requested.

Source of Funds: FHWA, FTA, Local Funds for Match, Local Non-Matching Funds, other Federal grants if awarded. FHWA funds have been fully expended.

Main Products and Schedule by Month

	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)											FFY 2018 (Oct 1, 2017 - Sept 30, 2018)												
PRODUCT	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 5.3

1 st Q. Report	Continued update of earlier analyses that captures changed conditions along the University Blvd. corridor. Conducted project partner meeting in preparation for advancing the study and for coordination with the TOD pilot project.
2 nd Q. Report	Continued changed conditions were analyzed and potential changes to the FTA Capital Investment Grant Program were monitored since it has been identified as a primary funding source. Staff adjusted the schedule of RTD Board consideration of requesting to enter project development and developed a public information and engagement framework to coincide with Board consideration.
3 rd Q. Report	Continued changed conditions analysis to ensure that materials supporting an application to enter project development are accurate and up-to-date. Also conducted focus group research to gauge public opinion/concerns/desires as the project moves forward.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 5.3

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

5.3a Rio Metro Transit Oriented Planning Pilot Project – University Corridor

To be completed in collaboration with the UNM/CNM Transit Study, this project will enhance economic development; generate ridership; facilitate connectivity and accessibility; and develop infrastructure, policy, and operations recommendations to advance the goals established by the Transit Study for the University Boulevard corridor.

Responsibilities: MPO Staff will assist Rio Metro as requested.

Source of Funds: Local Funds from Rio Metro Gross Receipts Tax Revenue, FTA grant if awarded. This project will also utilize any remaining FTA funds from related task 5.3.

Main Products and Schedule by Month

		FFY 2017 (Oct 1, 2016 - Sept 30, 2017)										FFY 2018 (Oct 1, 2017 - Sept 30, 2018)													
PRODUCT		10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
		Schedule t.b.d.																							

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 5.3a

1 st Q. Report	Received notification of grant award and initiated development of a request for proposals. Coordinated with project partners and agencies.
2 nd Q. Report	Drafted scope of work for RFP and identified on-call consultants. Developed initial data and data collection needs related to parking demand, use and projections along the corridor which will be used to inform the land use analysis and opportunities efforts. Schedule adjusted to accommodate the transit study effort which will determine some key assumptions of the TOD study, primarily some remaining questions on alignment alternatives.
3 rd Q. Report	Refined scope of work and finalized grant application to FTA so that the project can move forward in Q4. FTA's approval of the grant is pending.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 5.3a

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

5.4 NMRX Maintenance Facility/Office Feasibility Study

Develop a feasibility study for the New Mexico Rail Runner Express (NMRX) Albuquerque yard. The Albuquerque yard is the primary location for RMRTD and Herzog Transit Services Inc. railroad staff office space, NMRX vehicle maintenance, and NMRX vehicle and equipment storage. The RMRTD currently leases much of the existing office and warehouse spaces. The feasibility study will include, but not be limited to: a facility plan for the arrangement and location of new, rehabilitated and existing warehouse, office and maintenance uses; the proposed cost, funding and phasing to implement the plan; and improvements that eliminate the need of recurring leases. Future, planned capital projects that are anticipated to benefit from this study include the construction of new office and warehouse buildings and the installation of a train wash.

Responsibilities: MPO staff will assist Rio Metro as requested.

Source of Funds: FTA, Local Funds for Match, Local Non-Matching Funds

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)											FFY 2018 (Oct 1, 2017 - Sept 30, 2018)												
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Feasibility Study Devel.			D																					

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 5.4

1 st Q. Report	The study has been completed. Implementation of the study's recommendations will depend upon future capital funding.
2 nd Q. Report	Study completed, see above.
3 rd Q. Report	n/a
4 th Q. Report	n/a
APER Summary – Supplemental, if needed	Study completed. See 1 st quarter report.

FFY 2018 Quarterly Progress Reports – Subtask 5.4

1 st Q. Report	n/a
2 nd Q. Report	n/a
3 rd Q. Report	n/a
4 th Q. Report	n/a
APER Summary – Supplemental, if needed	n/a

5.5 Downtown Albuquerque Bikeshare Program

This task number has been allocated to the Downtown Albuquerque Bikeshare program which is not an MPO task. (The number is reserved for MRCOG internal bookkeeping purposes.) There are no federal funds in this project which is administered by MRCOG non-MPO section.

FFY 2017 Progress Reports for Informational Purposes Only – Subtask 5.5

1 st Q. Report	MRCOG staff continued to work with RMRTD staff to transition the pilot bikeshare. MRCOG staff also coordinated with NMDOT to provide the ARF for A301860 (TAP grant for bikeshare). MRCOG staff also coordinated with NMDOT throughout this quarter to develop the agreement. This will continue into the next quarter.
2 nd Q. Report	MRCOG staff continued to work with RMRTD staff to transition the pilot bikeshare. MRCOG staff also coordinated with NMDOT to provide the ARF for A301860 (TAP grant for bikeshare). MRCOG staff also coordinated with NMDOT throughout this quarter to complete the agreement. Now that the agreement is in place, RMRTD will work toward releasing the RFP. Staff also planned different public meetings that will occur in the next quarter. All activities will continue into the next quarter.
3 rd Q. Report	MRCOG staff continued to work with RMRTD staff on the pilot bikeshare. MRCOG staff also coordinated with NMDOT to provide the ARF for A301860 (TAP grant for bikeshare). MRCOG staff also coordinated with NMDOT throughout this quarter to

	finalize the request for proposals for the program. NMDOT provided a letter of concurrence on the RFP and it was released on May 14, 2017. The RFP Committee met throughout June to review proposals and chose a vendor. A final vendor was selected. Contract negotiations will occur in the next quarter. Staff also presented about the program at different neighborhood association meetings and business district meetings. Staff will participate in more neighborhood association meetings in the next quarter to share results of public outreach.
4 th Q. Report	
APER Summary – Supplemental, if needed	

5.6 Pilot Program for TOD Planning

With a Transit Oriented Development (TOD) Planning Grant from USDOT that complements the Albuquerque Rapid Transit (ART) project, the City of Albuquerque will develop a TOD planning framework with the goal of achieving \$2 billion in real estate investment in the Central Avenue corridor and \$1 billion in cost of living reduction from savings to households able to make use of an improved transit system. The effort will also inform and support inter-agency coordination for TOD along the future University Blvd. Bus Rapid Transit Corridor.

The project will capitalize on the currently-underway "ABC-Z" project to update the City/County Comprehensive Plan and revise zoning through a new Integrated Development Ordinance (IDO). This effort will specifically address and analyze issues related to implementing transit oriented development in the corridor and recommend changes to the Comprehensive Plan and the IDO necessary to facilitate TOD. Community inventories will be created, and there will be substantial public outreach. The IDO will address economic development, ridership, and mode choice through zoning changes, development incentives for TOD, identifying the potential for gentrification problems and strategies for their minimization, and complete streets standards to enable mixed-use development and increase allowable densities within the corridor.

Responsibilities: MPO staff will assist City of Albuquerque Planning and Transit Departments as requested.

Source of Funds: FTA 5303, Local Funds for Match (Funds were awarded directly to the City of Albuquerque not the MPO. ABQ Ride will provide MRMPO with quarterly status reports).

Main Products and Schedule by Month

PRODUCT	FFY 2017 (Oct 1, 2016 - Sept 30, 2017)												FFY 2018 (Oct 1, 2017 - Sept 30, 2018)											
	10	11	12	01	02	03	04	05	06	07	08	09	10	11	12	01	02	03	04	05	06	07	08	09
Agency/Stakeholder Engagement	X	X	X	X	X	X	X	X																
Vision & Implementation Strategies & Reports	X	X	X																					
Comp. Plan Updates	X	X	X	X	X	X	X	X																
IDO Updates									X	X	X	X	X	X										

Key: X=due; P=in progress; D=done

FFY 2017 Quarterly Progress Reports – Subtask 5.6

1 st Q. Report	Agency/stakeholder engagement is well underway with almost 1,000 community members reached and about 200 actively involved. Development of vision and implementation strategies is in process with a charrette planned for March 2017. Input on the comprehensive plan updates and integrated development ordinance has been developed, and initial comments have been relayed to the Planning Department.
2 nd Q. Report	MRMPO staff provided technical support to the City of Albuquerque's TOD Planning Grant. Agency/stakeholder engagement is mostly completed. An in-depth, week-long charrette was held at the end of March to inform the vision and implementation strategies, and the resulting reports are in development. Input on the comprehensive plan updates is completed with the plan updates pending City Council adoption. Analysis of the draft integrated development ordinance has been completed, and the resulting input to the Planning Department has been submitted; the Council process for adopting the ordinance is underway, and the TOD team will continue to provide input as needed during that process. Final strategy recommendations and associated reports are under development with completion of the project anticipated in the first quarter of FFY2018.
3 rd Q. Report	Report pending.
4 th Q. Report	
APER Summary – Supplemental, if needed	

FFY 2018 Quarterly Progress Reports – Subtask 5.6

1 st Q. Report	
2 nd Q. Report	
3 rd Q. Report	
4 th Q. Report	
APER Summary – Supplemental, if needed	

Appendices

Appendix A – Budget Summaries

FFY 2017 Budget Summary

Mid-Region Metropolitan Planning Organization - Albuquerque, NM													
Federal Fiscal Year 2017 (Oct. 1, 2016 - Sept. 30, 2017) MPO Budget - as of December 30, 2016													
Summary by General Ledger Groups (GL Group)													
GL Group	FFY 2017 Fund Code→	MPO	MPO	MPO	MPO	MPO	MPO	MPO	City of	Bernalillo	ABQ Ride	Other	Line
		Ortho- photog 029	PL Funds FHWA 052	5303 FTA 053	Planning RMRTD 055	REACH Comp St 062	Traffic Counts 067	Transp Assessm't 068	Albuquer. Funds 050	County Funds 051	FTA 5303 Expended by City	Misc. Local Funds xxx	Totals
500	Salaries (includes paid leave)	\$0	\$538,816	\$276,282	\$123,328	\$32,922	\$267,836	\$0	\$0	\$0	\$0	\$0	\$1,239,183
505	Benefits												
510	Professional Development & Memberships	\$0	\$15,781	\$10,790	\$3,700	\$910	\$2,955	\$0	\$0	\$0	\$0	\$0	\$34,136
515	Travel (In-State & Out-of-State & Mileage)	\$0	\$24,850	\$9,200	\$3,550	\$2,250	\$4,750	\$0	\$0	\$0	\$0	\$0	\$44,600
520	Equipment, Lease & Maintenance	\$0	\$69,945	\$5,000	\$0	\$0	\$4,550	\$0	\$0	\$0	\$0	\$0	\$79,495
530	Contractual Services	\$300,000	\$120,000	\$33,000	\$0	\$9,104	\$20,000	\$175,000	\$35,201	\$35,201	\$0	\$135,000	\$862,506
540	Communication (Telephones & Internet)	\$0	\$250	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,550
555	Operating Expense (incl. Indirect Costs)	\$0	\$166,785	\$76,568	\$33,144	\$13,378	\$93,598	\$0	\$0	\$0	\$0	\$0	\$383,473
Cap	Capital Purchases (over \$5,000)	\$0	\$32,000	\$0	\$26,500	\$0	\$2,500	\$0	\$38,000	\$0	\$0	\$0	\$99,000
Grand Total Expenditures Budgeted		\$300,000	\$968,427	\$410,840	\$190,222	\$58,564	\$397,489	\$175,000	\$73,201	\$35,201	\$0	\$135,000	\$2,743,944
Revenues for FFY 2017													
Carryover FHWA PL Add'l Funds (P315090) fr FFY 2016			\$9,250										\$9,250
MRCOG Match for above			\$1,576										\$1,576
FHWA PL(P317020) from FFY 2017			\$818,491										\$818,491
MRCOG Match for above			\$139,481										\$139,481
Carryover FTA 5303 Fed. (M01427) fr Prev. FFY Alloc.				\$161,344									\$161,344
MRCOG Match for above				\$40,336									\$40,336
FTA 5303 Federal Funds from FFY 2017 Allocation				\$223,948									\$223,948
MRCOG Match for above				\$55,987									\$55,987
Carryover of P315091 SPR funds for Traffic Counts							\$0						\$0
MRCOG match for SPR above							\$0						\$0
P3xxxxx SPR Federal Funds for Traffic Counts							\$320,000						\$320,000
MRCOG match for SPR above							\$80,000						\$80,000
Carryover A300185 STP-U CMP Transp Assess Funds								\$0					\$0
MRCOG match for STP-U Travel Time								\$0					\$0
Carryover A300186 STP-U CMP Transp Assess Funds								\$69,137					\$69,137
MRCOG match for STP-U Travel Time								\$11,782					\$11,782
A300187 STP-U Federal CMP Transp Assess Funds								\$99,110					\$99,110
MRCOG match for STP-U Travel Time								\$16,890					\$16,890
FTA 5303 Funds to City of Albuquerque										\$860,000			\$860,000
City of Albuquerque Match for above										\$215,000			\$215,000
FTA 5303 Funds to be Expended by City of Albq.										(\$1,075,000)			(\$1,075,000)
Carryover of RMRTD Funds for Metro Planning					\$0								\$0
Rio Metro (RMRTD) Funding for Metro Planning					\$200,000								\$200,000
Carryover Presbyterian REACH Grant from Prev. FY							\$939						\$939
Presbyterian REACH Grant							\$57,271						\$57,271
Funds for Bike Trail Counter Prog. (anticipated)									\$38,000				\$38,000
Remaining Near South Valley Trans Study									\$35,201	\$35,201			\$70,402
Remaining International Trade Alliance Funds											\$125,000		\$125,000
RMRTD Funds for NMRX Facil. & Off. Feas. Study											\$10,000		\$10,000
A300604 Funds Orthophotography (even yrs only)		\$0											\$0
NMDOT match for above (even yrs only)		\$0											\$0
Est. Contrib. Various Agency Funds for Ortho. Project		\$300,000											\$300,000
Balance of Various Agency Funds from Ortho. Proj.		\$97,818											\$97,818
Total Revenues		\$397,818	\$968,798	\$481,615	\$200,000	\$58,210	\$400,000	\$196,919	\$73,201	\$35,201	\$0	\$135,000	\$2,946,762
Grand Total Expenditures (from prev. section)		\$300,000	\$968,427	\$410,840	\$190,222	\$58,564	\$397,489	\$175,000	\$73,201	\$35,201	\$0	\$135,000	\$2,743,944
Difference (Revenues-Expenditures) see note		\$97,818	\$371	\$70,775	\$9,778	(\$354)	\$2,511	\$21,919	\$0	\$0	\$0	\$0	\$202,818
FHWA & FTA Est. Comb. Funds Remain.(for info)			\$71,146										

Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. If budget reductions are needed the main areas of reduction will be travel and/or contractual services for database upgrades.

Note: The PL Funds & 5303 funds sources (052 & 053) are shown with a "surplus" at the end of FFY 2017. These will carry over to FFY 2018 under the two-year work authorization. The same applies to the balance of Transportation Assessment (068) funds any local and RMRTD funds as well.

Note: The orthophotography project for FFY 2017 is tentative pending agreement from various agencies to undertake the LiDAR data contract with a vendor. If not, the \$300,000 budgeted would not be collected and the \$97,818 beginning balance will simply carry over to FFY 2018 for that year of the biennial orthophotography project.

FFY 2018 Budget Summary

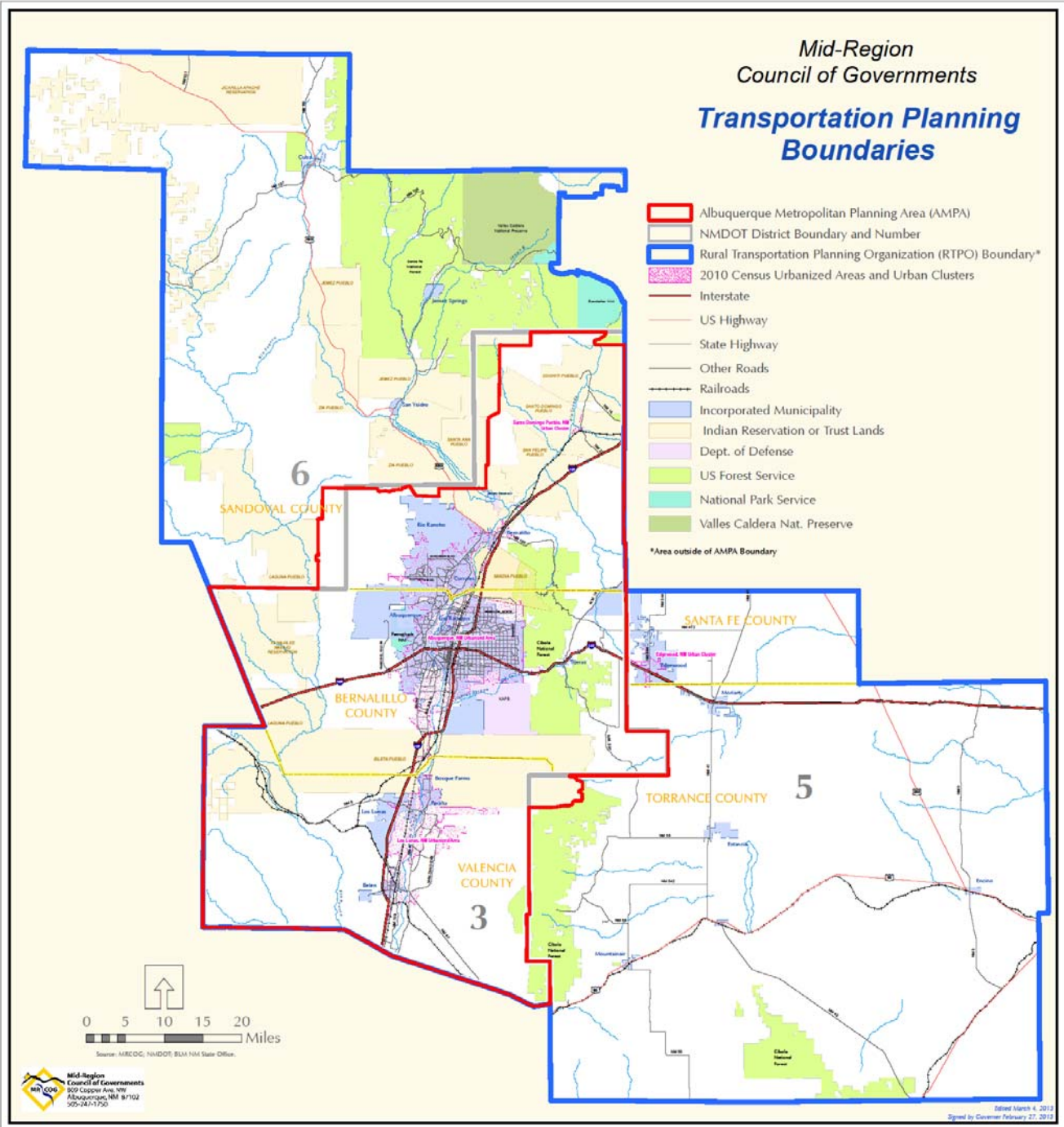
Mid-Region Metropolitan Planning Organization - Albuquerque, NM														
Federal Fiscal Year 2018 (Oct. 1, 2017 - Sept. 30, 2018) MPO Budget - as of June 7, 2017														
Summary by General Ledger Groups (GL Group)														
GL Group	FFY 2018	Fund Code→	MPO	MPO	MPO	MPO	MPO	MPO	MPO	City of	Bernalillo	ABQ Ride	Other	Line
			Ortho- photog 029	PL Funds FHWA 052	5303 FTA 053	Planning RMRTD 055	REACH Comp St 062	Traffic Counts 067	Transp Assessm't 068	Albuquer. Funds 050	County Funds 051	FTA 5303 Expended by City	Misc. Local Funds xxx	Totals
500	Salaries (includes paid leave)		\$0	\$513,221	\$261,462	\$144,524	\$29,737	\$285,882	\$27,720	\$0	\$0	\$0	\$0	\$1,262,546
505	Benefits													
510	Professional Development & Memberships		\$0	\$19,126	\$7,315	\$3,655	\$910	\$3,000	\$0	\$0	\$0	\$0	\$0	\$34,006
515	Travel (In-State & Out-of-State & Mileage)		\$0	\$24,600	\$11,700	\$0	\$1,928	\$6,500	\$0	\$0	\$0	\$0	\$0	\$44,728
520	Equipment, Lease & Maintenance		\$0	\$69,545	\$10,000	\$0	\$0	\$7,450	\$0	\$0	\$0	\$0	\$0	\$86,995
530	Contractual Services		\$300,000	\$100,000	\$5,000	\$0	\$0	\$20,000	\$97,000	\$0	\$0	\$0	\$0	\$522,000
540	Communication (Telephones & Internet)		\$0	\$250	\$0	\$0	\$0	\$4,690	\$0	\$0	\$0	\$0	\$0	\$4,940
555	Operating Expense (incl. Indirect Costs)		\$0	\$172,797	\$68,585	\$38,585	\$8,372	\$104,211	\$7,124	\$0	\$0	\$0	\$0	\$399,673
Cap	Capital Purchases (over \$5,000)		\$0	\$10,000	\$0	\$6,500	\$0	\$32,000	\$25,000	\$0	\$0	\$0	\$0	\$73,500
Grand Total Expenditures Budgeted			\$300,000	\$909,539	\$364,062	\$193,264	\$40,947	\$463,733	\$156,844	\$0	\$0	\$0	\$0	\$2,428,389
Revenues for FFY 2018														
	Carryover FHWA PL from FFY 2017			\$43,147										\$43,147
	MRCOG Match for above			\$7,353										\$7,353
	FHWA PL(P3xxxxx) from FFY 2018			\$758,456										\$758,456
	MRCOG Match for above			\$129,250										\$129,250
	Carryover FTA 5303 Federal from Previous FFY Alloc.				\$184,000									\$184,000
	MRCOG Match for above				\$46,000									\$46,000
	FTA 5303 Federal Funds from FFY 2018 Allocation				\$227,479									\$227,479
	MRCOG Match for above				\$56,870									\$56,870
	Carryover of P3xxxxx SPR funds for Traffic Counts							\$32,000						\$32,000
	MRCOG match for SPR above							\$8,000						\$8,000
	P3xxxxx SPR Federal funds for Traffic Counts							\$340,000						\$340,000
	MRCOG match for SPR above							\$85,000						\$85,000
	Carryover A300187 STP-U CMP Transp Assess Funds								\$119,616					\$119,616
	MRCOG match for STP-U Travel Time								\$20,384					\$20,384
	A300188 STP-U Federal CMP Transp Assess Funds								\$30,917					\$30,917
	MRCOG match for STP-U Travel Time								\$5,269					\$5,269
	Carryover of FTA 5303 Funds to City of Albuquerque										\$430,000			\$430,000
	City of Albuquerque Match for above										\$107,500			\$107,500
	FTA 5303 Funds to be Expended by City of Albq.										(\$537,500)			(\$537,500)
	Carryover of RMRTD Funds for Metro Planning				\$100,000									\$100,000
	Rio Metro (RMRTD) Funding for Metro Planning				\$200,000									\$200,000
	Carryover Presbyterian REACH Grant from Prev. FY							\$0						\$0
	Presbyterian REACH Grant							\$70,000						\$70,000
	Remaining Near South Valley Trans Study									\$0	\$0			\$0
	Remaining International Trade Alliance Funds												\$0	\$0
	RMRTD Funds for NMRX Facil. & Off. Feas. Study												\$0	\$0
	A300604 Funds Orthophotography (even yrs only)		\$42,720											\$42,720
	NMDOT match for above (even yrs only)		\$7,280											\$7,280
	Est. Contrib. Various Agency Funds for Ortho. Project		\$300,000											\$300,000
	Balance of Various Agency Funds from Ortho. Proj.		\$97,818											\$97,818
Total Revenues			\$447,818	\$938,206	\$514,349	\$300,000	\$70,000	\$465,000	\$176,186	\$0	\$0	\$0	\$0	\$2,911,559
Grand Total Expenditures (from prev. section)			\$300,000	\$938,039	\$335,562	\$193,264	\$40,947	\$463,733	\$156,844	\$0	\$0	\$0	\$0	\$2,428,389
Difference (Revenues-Expenditures) see note			\$147,818	\$167	\$178,787	\$106,736	\$29,053	\$1,267	\$19,342	\$0	\$0	\$0	\$0	\$483,170
FHWA & FTA Est. Comb. Funds Remain.(for info)				\$178,955										
<p>Note: The PL Funds & 5303 funds will be monitored as each quarter's budget is analyzed. Expenses will be shifted to local funds sources and/or reduced if necessary. Expenses (particularly salary timesheet charges) will be shifted from one fund source to another if necessary.</p> <p>Note: The PL Funds & 5303 funds sources (052 & 053) are shown with a "surplus" at the end of FFY 2018. This is intentional because each year, the indirect cost rate may increase or decrease as will estimated costs for certain items. Rather than budgeting to "\$0" we chose to leave some funds available to accommodate possible cost increases in costs, changes in "carryover" from FFY 2017 to 2018. We will adjust the budget at the end of FFY 2017 once actual carryover figures are available. Any balance of Transportation Assessment (068) funds will be carried over to FFY 2019.</p> <p>Note: The orthophotography project is budgeted with a balance due to the uncertainty of the cost of the vendor contract. This item is dependent upon various agencies contributing to the cost of the project. Only \$42,720 of federal funds are used for this project which, along with matching funds, constitutes NMDOT's participation to the project.</p>														
FHWA & FTA Est. Comb. Funds Remain.(for info)				\$178,955										

Appendix B

**Metropolitan Planning Area Map
and
Transportation Management Area Map**

The Albuquerque Metropolitan Planning Area (AMPA) and the official, designated Transportation Management Area (TMA) have the same geographic boundaries.

Mid-Region Council of Governments Transportation Planning Boundaries



Appendix C
UPWP Adoption Resolution

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RESOLUTION
of the
METROPOLITAN TRANSPORTATION BOARD
of the
MID-REGION METROPOLITAN PLANNING ORGANIZATION
of the
MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO
(R-16-05 MTB)

**ADOPTING THE UNIFIED PLANNING WORK PROGRAM (UPWP) FOR
TRANSPORTATION PLANNING IN THE ALBUQUERQUE METROPOLITAN
PLANNING AREA FOR FEDERAL FISCAL YEARS 2017 AND 2018**

WHEREAS, the Mid-Region Council of Governments (MRCOG) is the
designated Metropolitan Planning Organization (MPO) for the Albuquerque Metropolitan
Planning Area (AMPA); and

WHEREAS, the Mid-Region Metropolitan Planning Organization (MRMPO) is a
division of MRCOG established to conduct all metropolitan planning activities under 23
CFR 450; and

WHEREAS, the Metropolitan Transportation Board (MTB) is the governing body
for the Mid-Region Metropolitan Planning Organization; and

WHEREAS, federal laws and regulations require an annual or biannual Unified
Planning Work Program that describes current transportation planning activities and
those scheduled for the coming fiscal period; and

WHEREAS, the NMDOT and the state's metropolitan planning organizations
have agreed to develop two-year work programs; and

WHEREAS, a UPWP for FFY 2017 and 2018 has been prepared by the MPO
staff in cooperation with representatives of various agencies including the New Mexico

33 Department of Transportation, the City of Albuquerque Transit Department and the Rio
34 Metro Regional Transit District; and

35 WHEREAS, the subject UPWP has been reviewed by the Metropolitan
36 Transportation Board's Transportation Coordinating Committee; and

37 WHEREAS, the MTB is responsible for all policies, budget, and related work
38 programs of the Mid-Region Metropolitan Planning Organization, including the UPWP
39 for transportation planning in the AMPA,

40 NOW, THEREFORE BE IT RESOLVED by the Metropolitan Transportation
41 Board of the Mid-Region Metropolitan Planning Organization that:


42 1. The Unified Planning Work Program (UPWP) for Federal Fiscal Years 2017
43 and 2018 is adopted.

44 2. The MPO Administrator of the Mid-Region Metropolitan Planning Organization
45 is authorized to submit the final Unified Planning Work Program to the New Mexico
46 Department of Transportation and the U.S. Department of Transportation's Federal
47 Highway Administration and Federal Transit Administration.

48 3. The Executive Director of the Mid-Region Council of Governments is
49 authorized to execute the required contracts necessary to implement the Unified
50 Planning Work Program for the Albuquerque Metropolitan Planning Area.

51 PASSED, APPROVED, AND ADOPTED this 15th day of July 2016 by the
52 Metropolitan Transportation Board of the Mid-Region Metropolitan Planning
53 Organization of the Mid-Region Council of Governments of New Mexico.

54
55 ATTEST:
56 
57 _____
58 Dewey V. Cave
59 Executive Director Mid-Region Council of Governments



Debbie O'Malley, Chair
Metropolitan Transportation Board

Appendix D

Expenditure Reports

Please refer to
MRMPO Quarterly Report Parts II, V, VI & VII for FHWA Expenditure Reports
and
MRMPO Quarterly Report Part III for FTA Expenditure Reports

These reports and other documents are available online at www.mrcog-nm.gov
or by contacting

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, NM 87102
(505) 247-1750-tel. (505) 247-1753-fax
email: mrcog@mrcog-nm.gov
ATTN: MPO Administrator

Note: Expenditure reports are developed for quarters 1 through 4 at the end of each quarter of the Federal Fiscal Year. An Annual Performance and Expenditure Report (APER) is developed at the end of each Federal Fiscal Year which incorporates each quarterly report with and APER summary.

Appendix E

**Administrative Modifications
to the
Transportation Improvement Program (TIP)**

Administrative Modification - Summary of Type of Modification												
Year & Month	CN	Agency	Transit	Scope	Termini	Coding-Types	Funding, NO Change to 4 Yr. Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
								4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2016 November	A300698	NMDOT						\$1,026,723	\$1,090,026	\$63,303	6%	Increased the total project cost to match the new engineer's estimate. The "one-time rule" has been utilized.
2016 November	A3010312	Town of Bernalillo					X	\$0	\$0	\$0	#DIV/0!	Advanced FFY 2019 funds to FFY 2017. The total cost remains same.
2016 November	TA00351	CABQ- ABQ-Ride					X	\$0	\$0	\$0	#DIV/0!	Advanced FFY 2019 STP-U funds to FFY 2017 and converted the funds over to CMAQ. The total amount programmed remains the same.
2016 November	A300144	CABQ-Planning					X	\$0	\$0	\$0	#DIV/0!	Converted FFY 2017 CMAQ funds over to STP-U funds. The total project cost remains the same.
2016 November	A300970	CABD-DMD					X	\$0	\$0	\$0	#DIV/0!	Administrative Modification November 2016. Advanced FFY 2019 STP-U funds to FFY 2017 and converted 1,306,860 (federal amount) of FFY 2017 CMAQ funds to STP-U funds. The total estimated cost doesnot match the 4 year totals because there is a TIP Amendment pending (R-16-09).
2016 November	A301542	Santo Domingo Pueblo					X	\$0	\$0	\$0	#DIV/0!	Split out to phase 2a for construction (baby project) . Minor correction to the project termini (permissive under STIP/TIP Policies and Procedures). The total project cost between A301542 and A301545 remains the same. This was an agreed upon strategy by Santo Domingo Pueblo, NMDOT D-3, NMDOT-CRD, NMDOT Planning and MRMFO at the October 21, 2016 meeting at NMDOT D-3.
2016 November	A301545	Santo Domingo Pueblo					X	\$0	\$0	\$0	#DIV/0!	Project split from A301542 (phase 2) for construction (parent project) . This revision was an agreed upon strategy by Santo Domingo Pueblo, NMDOT D-3, NMDOT-CRD, NMDOT Planning and MRMFO at the October 21, 2016 meeting at NMDOT D-3.
2016 November	A301543	Santo Domingo Pueblo					X	\$0	\$0	\$0	#DIV/0!	Added State: Local Government Road funds to project . This is an agreed upon correction by Santo Domingo Pueblo, NMDOT D-3, NMDOT, CRD, NMDOT Planning and MRMFO at the October 21, 2016 meeting at NMDOT D-3. The "one-time rule" has not been utilized.
2016 November	A300160	Bern Co					X	\$0	\$0	\$0	#DIV/0!	Removed remaining FFY 2017 STP-U funds (\$1,708,800 federal) to address target reductions provided by NMDOT. The funds will be restored in the upcoming FFY 2018-2023 TIP Development process. The 7,390,090 of STP-U will be delayed to FFY 2019 and FFY 2020 in the pending TIP Amendment (R-16-09).
2016 November	A302050	CABQ-DMD					X	\$0	\$0	\$0	#DIV/0!	Decreased FFY 2017 STP-Flex funds by \$145,615 (federal) and increased STP-U funds by \$145,615 (federal). The total cost remains the same.
2016 November	A301480	Village of Los Lunas					X	\$0	\$0	\$0	#DIV/0!	Modified FFY 2018 Work Type code from design to construction per Village of Los Lunas request.
2016 November	A300699	NMDOT						\$1,300,000	\$1,322,739	\$22,739	2%	Increased project cost to match new Engineer's Estimate per NMDOT. The total project cost has been modified therefore utilizing the "one-time rule".
2016 November	A300280	NMDOT					X	\$0	\$0	\$0	#DIV/0!	Transferred \$560,963 of FFY 2017 NHPP target to STP-Flex to fiscally constrain the STP-Flex program in FFY 2017. This ad mod also removed the \$3,064,322 Total deficit in NHPP for FFY 2017 from A300280 to Fiscally constrain NHPP in FFY 2017. This same amount will be added back to A300280 using National Highway Program Exempt (Non-chargeable to the district) funds provided by NMDOT- POD. The TIP page does not reflect these changes due to the inability to track NHPE funds and target adjustments. The actual total amount of FFY 2017 NHPP programmed is \$23,423,161 (not reflected on this page). This figure incorporates the target adjustment and deficit that was removed and replaced with NHPE funds. Overall, the total amount programmed remains the same for a zero net effect on the project.
2016 November	A301400	Valencia Co						\$3,875,000	\$4,225,000	\$350,000	9%	Added State Capital Outlay funds to FFY 2017 to cover the design phase. The total amount programmed has increased utilizing the "one-time rule".
2016 December	A301281	NMDOT					X	\$0	\$0	\$0	0%	Corrected staff error with match type from Local Match to State Match and corrected Estimated Project Cost to match actual total amount programmed.
2016 December	A300280	NMDOT					X	\$0	\$0	\$0	0%	moved \$620,000 (fed + match) from WT 03 to WT 43 from NHPP in 2017 per NMDOT request.

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2017 January	A300280	NMDOT				X	\$0	\$0	\$0	0%	recoded \$223,773 NHPP + \$38,134 match = \$261,907 Total from construction to design; no change in total funding.
2017 January	A300771	CABQ-DMD				X	\$0	\$0	\$0		Locally funded project added to the TIP per CABQ-DMD request.
2017 January	A300280	NMDOT					\$52,553,771	\$53,891,234	\$1,337,463	3%	Transferred FFY 2017 Design funds to construction (\$184,302 federal +\$31,408 match). This Ad Mod also added \$1,083,426 federal NHPP+ \$184,629 match from CN A301800 and \$59,303 federal STP-Flex + \$10,106 match from CN A300808 to cover revised Engineer's Estimate. The total amount has increased which utilizes the "one-time rule".
2017 January	A301181	NMDOT					\$8,999,999	\$9,151,997	\$151,998	2%	Added \$129,867 federal + \$22,131 match of STP-Flex which increases the total project cost and utilizes the "one-time rule".
2017 January	A301233	NMDOT				X	\$0	\$0	\$0	0%	Split out \$854,400 + \$145,600 match of FFY 2018 NHPP funds to A301234 (baby project). The total amount between both projects remains the same.
2017 January	A301234	NMDOT					\$0	\$0	\$0	0%	Split \$854,400 federal + \$145,600 match of FFY 2018 NHPP funds from CN A301233 (parent project) and coded WT to 16 (ROW) . The total amount between both projects remains the same.
2017 February	No Administrative Modifications			No administrative modifications							No Administrative Modifications
2017 March	A301233	NMDOT				X	\$0	\$0	\$0	0%	Split out ROW WT for FFY 2017 from the FFY 2017 State Bond Funds (WT 03). Converted FFY 2018 NHPP (ROW) to Construction (WT 03). The total amount programmed remains the same.

Administrative Modification - Summary of Type of Modification											
Year & Month	CN	Agency	Transit	Scope-Termini	Coding-Types	Funding, NO Change to 4 Yr Tot.	Ad. Mod Change to Total 4 Yr. Project Cost				Notes/Remarks
							4 Yr. Total BEFORE	4 Yr. Total AFTER	DIFF. (Before-After)	%	
2017 April	No Administrative Modifications			No Administrative Modifications					#VALUE!		No Administrative Modifications
2017 May	TA00351	ABQ Ride				X	\$0	\$0	\$0		Adjusted FTA 5309 (Small Starts) funds to actual amount awarded in FFY 2017 and moved the remainder of FTA 5309 (Small Start) funds to FFY 2018 per ABQ-Ride request. The total project cost remains the same.
2017 June	A301234	NMDOT				X	\$0	\$0	\$0		Split out \$541,142 HPP + \$135,286 State Match = \$676,428 Total to A301233 and \$176,000 HPP + \$44,000 State Match = \$220,000 Total to A301232. There is a net zero effect amongst all projects (A301234, A301233 and A301232).
2017 June	A301233	NMDOT				X	\$0	\$0	\$0		\$541,142 HPP + \$135,286 State Match = \$676,428 Total split from A301234. There is a net zero effect amongst both projects (A301234 and A301233).
2017 June	A301232	NMDOT				X	\$0	\$0	\$0		\$176,000 HPP + \$44,000 State Match = \$220,000 Total split from A301234. There is a net zero effect amongst both projects (A301234 and A301232).
2017 June	A301020	NMDOT				X	\$0	\$0	\$0		Split out \$4,015,190 NHPP + \$684,236 State Match = \$4,699,426 Total to A301021 (baby project). There is a net zero effect amongst all projects (A301020 and A301021).
2017 June	A301021	NMDOT				X	\$0	\$0	\$0		\$4,015,190 NHPP + \$684,236 State Match = \$4,699,426 Total split from A301020. There is a net zero effect amongst all projects (A301020 and A301021).
2017 June	A301440	NMDOT				X	\$0	\$0	\$0		Split out FFY 2017 \$371,804 STP-Flex + \$63,360 State Match = \$435,164 Total, FFY 2018 \$640,800 STP-Flex +\$109,200 State Match = \$750,000 Total and FFY 2018 \$1,724,860 STP-Rural + \$293,937 State Match = \$2,018,797 Total to A301443. There is a net zero effect amongst all projects (A301440 and A301443).
2017 June	A301443	NMDOT				X	\$0	\$0	\$0		FFY 2017 \$371,804 STP-Flex + \$63,360 State Match = \$435,164 Total, FFY 2018 \$640,800 STP-Flex +\$109,200 State Match = \$750,000 Total and FFY 2018 \$1,724,860 STP-Rural + \$293,937 State Match = \$2,018,797 Total split from A301440. There is a net zero effect amongst both projects (A301440 and A301443).

Appendix F – Activity Timesheet Charges Summary Reports

Please refer to
MRMPO Quarterly Report Part IV
for
Consultant and Vendor Services Summaries and
Activity Timesheet Charges Summary Report

These reports and other documents are available online at www.mrcog-nm.gov
or by contacting

Mid-Region Metropolitan Planning Organization
Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, NM 87102
(505) 247-1750-tel. (505) 247-1753-fax
email: mrcog@mrcog-nm.gov
ATTN: MPO Administrator

Note: These documents are developed after each federal fiscal year (FFY) begins, when funds are available and consultant contracts are secured and employees begin charging time for billing. These will be available as part of each quarterly report.