



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments
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Mid-Region Metropolitan Planning Organization Albuquerque, New Mexico

Annual Performance and Expenditure Report

FFY 2016

October 1, 2015 through September 30, 2016

Format of this Report

The format of this report is based on agreement between all New Mexico MPOs and the NMDOT. It was agreed to utilize the last quarterly report which provides sequential updates on activities and add the end of year financial analyses to that report to create the Annual Performance and Expenditure Report.



Mid-Region Council of Governments

Mid-Region Metropolitan Planning Organization, NM Rail Runner Express,
Rio Metro Regional Transit District, Mid-Region Rural Transportation Planning Organization,
Workforce Connection of Central New Mexico, Economic Development & Agribusiness,

website: www.mrcog-nm.gov

**Mid-Region Metropolitan Planning Organization
Albuquerque, New Mexico**

**Annual Performance and Expenditure Report
FFY 2016
October 1, 2015 through September 30, 2016**

Table of Contents

MRMPO FFY 2016 4th Quarter Report Part I Progress Reporting

Includes:

Summary of Work Completed in FFY 2016

(at the end of each section "Part I Planning Activities Progress Report)

Progress in Meeting Schedules and Deadlines

(at the end of each section "Part I Planning Activities Progress Report)

APER Task Overview (summary of the two items above)

MRMPO FFY 2016 4th Quarter Report Part IV

Includes:

FFY 2016 Cumulative Consultant & Vendor Services Summary

FFY 2016 Cumulative Quarterly Activity and Timesheet Charges Summary

Financial: Summarized Statement of Expenditures

Annual Title VI Report for the Federal Fiscal Year

Responses to Findings of Certification Reviews and Mid Cycle Review of Mid Region MPO

Incorporated into this Annual Performance and Expenditure Report, by reference, is the MRMPO 4th Quarter Report which is a cumulative quarterly report of all four federal fiscal year quarters which provides the progress and status of the all of the MPO's work elements, quarterly financial statements, and quarterly employee timesheet summaries.

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247 1750, (505) 247 1753 fax or email mrcog@mrcog.nm.gov or visit our website at www.mrcog.nm.gov.



A.P.E.R. Supplemental Overview Annual Performance and Expenditure Report FFY 2016 (October 1, 2015 – September 30, 2016)

Note to Reader:

This supplemental overview reiterates the same information stated in the *FFY 2016 4th Quarter Report, Part I Planning Activities Progress Report* found in each “End of the Year Report” section which follows the Quarterly Progress Reports for each task. Please refer to the 4th Quarter Report Part I for detailed information of progress reported after each quarter.

Task 1 End of the Year Report: Program Administration & Management

The MOA approval by member governments will continue into FFY 2017 with the expectation that enough member governments approving the MOA to make it effective by January 1, 2017.

Board member training module completed with an online tutorial being developed in FFY 2017.

Personnel efforts in FFY 2016 centered around reorganizing some staff responsibilities and hiring staff new staff to replace former staff.

Task 2 End of the Year Report: Transportation Improvement Program (TIP)

All TIP related tasks were completed in FFY 2016 per schedule.

Development of the FFY 2018-2023 TIP began in September 2016 and will continue into FFY 2017 with the new TIP scheduled for approval in April 2017.

Continuing into FFY 2017 is dialogue with NMDOT regarding CMAQ funded projects programmed in FFY 2018-2021. This is a major concern of the MPO.

Task 3.1 End of the Year Report: Traffic Counting & Reporting

Traffic Count program proceeded as scheduled with minor changes to the schedule (due to road construction, etc.)

Updates to the traffic count database will continue in FFY 2017. The software is a new version which requires upgrades to the various databases that utilize the traffic count data.

Task 3.2 End of the Year Report: Population & Land Use Data Collection and Land Use Modeling

All planned activities for FFY 2016 were completed.

Task 3.3 End of the Year Report: Travel Demand Model Management & Maintenance

Much of the model validation work was done in FFY 2016. Some validation efforts will continue in FFY 2017 (see 4th quarter report).

Task 3.4 End of the Year Report: Software Upgrades

Software upgrades planned for FFY 2016 were implemented.

Task 3.5 End of the Year Report: Highway Functional Classification Review and Update

The Highway Functional Classification reconciliation with NMDOT's records has been completed; any further corrections will be submitted in a future FC revision. Changes to the NHS are pending NMDOT's submittal to FHWA.

Roadway Access Policy revision is a low priority item but the committee met in late FFY 2016 and will continue development of roadway access policy revisions in FFY 2017.

Task 3.6 End of the Year Report: GIS Data Development & Comprehensive Planning

Geodatabase development was undertaken in FFY 2016 with consultant assistance completed.

ArcGIS will be update to accommodate ESRI Roads & Highways (see 4th quarter report above).

MRMPO will continue to work with NMDOT on the implementation of ARNOLD.

Task 3.7 End of the Year Report: Development Review

Various development reviews and comments to agencies were undertaken in FFY 2016. The proposed Santolina development constituted the largest development review effort in FFY 2016. We expect Santolina development reviews to continue into FFY 2017 and beyond.

Task 3.8 End of the Year Report: Orthophotography

Project completed.

Task 4.1 End of the Year Report: Metropolitan Transportation Plan (MTP)

Since the 2040 MTP was approved in 2015, transportation planning efforts were concentrated to activities noted in each quarter's reporting.

FFY 2017 will focus on developing the direction of the 2040 MTP Update with agency/staff "kick-off" scheduled for late in FFY 2017. The 2040 MTP Update will be well underway in FFY 2018.

Task 4.2 End of the Year Report: Safety Analysis and Planning

Work noted in each quarterly report was completed. Funds for a Regional Safety Action plan have been budgeted for FFY 2017 instead of FFY 2016. MPO staff will be selecting a consultant in early FFY 2017.

Task 4.3 End of the Year Report: Congestion Management Process (CMP)

CMP responsibilities were assigned to a new staff member requiring a pause in the effort as the new person was hired, and “brought-up-to-speed” on CMP activities in this MPO.

Project Prioritization Process Guidebook was updated with MTB approval scheduled in October 2017. This update incorporates FAST Act provisions and clarifies 2040 MTP goals.

Task 4.4 End of the Year Report: Intelligent Transportation Systems (ITS)

The ITS Regional Architecture Update is in final review with completion in FFY 2017.

The Regional Transportation Management Center (RTMC) design is completed and funds for construction were obligated with some funds under “Advance Construction” remain to be obligated in the FFY they are programmed. The ITS Subcommittee and RTMC group will continue to coordinate efforts for construction and implementation of the RTMC.

Task 4.5 End of the Year Report: Land Use/Transportation Integration (LUTI)

Work and interagency coordination planned for FFY 2016 was completed. However, discussion about economic indicators and scenarios in the next MTP continue. A stand-alone scenario document was determined to not be the best use of planning efforts.

Task 4.6 End of the Year Report: Economic Impact of Transportation Projects

Requested analyses were completed.

Task 4.7 End of the Year Report: SLRP Coordination (State Long Range Plan)

There were no SLRP coordination efforts or requests in FFY 2016.

Task 4.8 End of the Year Report: Planning Consultation and Local Transportation Planning Assistance

The ABC to Z project was the focus of this task. These efforts will continue in FFY 2017.

Task 5.1 End of the Year Report: Capital Projects Consultation & Coordination

Requested work was completed. RTMC efforts will continue in to FFY 2017 & 2018 during the construction/implementation phase of that project.

Task 5.2 End of the Year Report: Rio Metro Regional Transit District Service Area Plan Update & Initiatives

The Long Term Strategic Vision Plan for Rio Metro was completed. Work on the short-range plan will continue into FFY 2017. Bus route analyses and possible revisions will also continue.

Task 5.3 End of the Year Report: UNM/CNM Transit Study

Implementation strategies and work on the Pilot Program for TOD will be undertaken in FFY 2017. See each quarterly report.

Task 5.4 End of the Year Report: NMRX Maintenance Facility/Office Feasibility Study

This project is underway and will continue into FFY 2017.

Task 5.5 n/a (not an MPO activity)

Task 5.6 End of the Year Report: Pilot Program for TOD Planning

Work on this project will begin in FFY 2017.



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**FFY 2016
(October 1, 2015 – September 30, 2016)**

**Quarterly Report
Part IV
Consultant and Vendor Services Summaries
and
Quarterly Activity Timesheet Charges
Summary**

This report was funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The views and opinions of the authors or agency expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

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MRMPO Timesheet Quarterly Summary by Subtask and Funding						
FFY 2016 Summary Period: October 1, 2015 through September 30, 2016		FFY Total Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt
Program		Total Hours				
UPWP FHWA	52	12,913.5	3,213.5	3,700.0	3,348.0	2,652.0
Mngmt Admin	1.1	1,000.5	207.0	231.0	327.5	235.0
UPWP ¼ Rpts APER	1.2	91.5	24.0	23.5	22.0	22.0
Title VI	1.3	5.0	3.0	1.0	1.0	0.0
Public Participation	1.4	50.0	15.0	5.0	6.0	24.0
Website & Commun	1.5	176.0	61.0	47.0	31.0	37.0
Training Prof Devel	1.6	628.0	204.0	177.5	46.0	200.5
Board Member Training	1.7	59.5		4.0	40.5	15.0
TIP Management, TIP Development & Annual Oblig. Rpt.	2	1,140.5	306.0	291.5	268.0	275.0
Pop & Socio Ec Data Coll. & Land Use Modeling	3.2	2,764.5	501.5	1049.0	1015.5	198.5
Travel Demand Modeling	3.3	927.0	273.0	260.5	249.5	144.0
Software Upgrades	3.4	-				
Func Class Revw	3.5	62.0	11.0	4.0	19.0	28.0
GIS & Mapping	3.6	1,534.0	396.0	349.0	389.0	400.0
Development Review	3.7	786.0	149.0	278.0	184.0	175.0
Orthophotography	3.8	93.0	15.0	29.0	31.0	18.0
	3.9	-				
MTP	4.1	1,299.5	409.5	375.5	283.5	231.0
Safety Anal & Plang	4.2	228.0	110.0	73.0	23.0	22.0
CMP	4.3	345.5	151.5	62.0	3.0	129.0
ITS	4.4	1,426.0	314.0	364.5	331.5	416.0
LUTI	4.5	84.0	3.0	28.0	39.0	14.0
Econ Impact Tran Prj	4.6	-				
SLRP Coord	4.7	-				
Planning Consultation & Local Transp. Plann. Asst.	4.8	167.0	60.0	47.0	34.0	26.0
	4.9	-				
Capital Proj Consult & Coordination	5.1	46.0			4.0	42.0
RMRTD Service Plan Update	5.2	-				
UNM/CNM Transit Study	5.3	-				
NMRX Maint Facility/Office Study	5.4	-				
Downtown Bike Share	5.5	-				
Pilot Program for TOD Planning	5.6	-				
	5.7	-				
UPWP FTA	53	1,327.5	472.0	329.5	359.0	167.0
Mngmt Admin	1.1	180.0	147.0	7.0	9.0	17.0
UPWP ¼ Rpts APER	1.2	9.0	9.0			
Title VI	1.3	-				
Public Participation	1.4	-				
Website & Commun	1.5	-				
Training Prof Devel	1.6	17.0	17.0			
Board Member Training	1.7	-				
TIP Management, TIP Development & Annual Oblig. Rpt.	2	604.5	153.0	202.5	204.0	45.0
Pop & Socio Ec Data Coll. & Land Use Modeling	3.2	17.0				17.0
Travel Demand Modeling	3.3	-				
Software Upgrades	3.4	-				
GIS & Mapping	3.6	245.0	96.0	58.0	75.0	16.0
Development Review	3.7	-				
Orthophotography	3.8	30.0		4.0	17.0	9.0
	3.9	-				
MTP	4.1	92.0	12.0	26.0	27.0	27.0
Safety Anal & Plang	4.2	54.0	27.0	18.0		9.0
CMP	4.3	38.0	11.0		9.0	18.0
ITS	4.4	-				
LUTI	4.5	36.0		9.0	18.0	9.0
Econ Impact Tran Prj	4.6	-				
SLRP Coord	4.7	-				
Planning Consultation & Local Transp. Plann. Asst.	4.8	5.0		5.0		
	4.9	-				
Capital Proj Consult & Coordination	5.1	-				
RMRTD Service Plan Update	5.2	-				
UNM/CNM Transit Study	5.3	-				
NMRX Maint Facility/Office Study	5.4	-				
Downtown Bike Share	5.5	-				
Pilot Program for TOD Planning	5.6	-				

MRMPO Timesheet Quarterly Summary by Subtask and Funding						
FFY 2016 Summary Period: October 1, 2015 through September 30, 2016		FFY Total Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt
Program		Total Hours				
Travel Survey	56	-	-	-	-	-
Reg Travel Survey	3.3	-	-	-	-	-
Travel Assessment	68	-	-	-	-	-
Travel Assessment Prog	4.3	-	-	-	-	-
MPO-RMRTD Acct	55	2,717.0	315.0	344.0	339.0	1,719.0
Mngmt Admin	1.1	-	-	-	-	-
Public Participation	1.4	51.0	-	-	-	51.0
Training Prof Devel	1.6	93.5	-	16.0	-	77.5
TIP Management, TIP Development & Annual Oblig. Rpt.	2	178.0	-	-	-	178.0
Pop & Socio Ec Data Coll. & Land Use Modeling	3.2	748.0	-	-	-	748.0
Travel Demand Mod	3.3	-	-	-	-	-
GIS & Mapping	3.6	15.0	7.0	-	-	8.0
Development Review	3.7	122.0	4.0	-	4.0	114.0
MTP	4.1	363.0	137.0	99.0	81.0	46.0
Safety Anal & Plang	4.2	39.0	-	27.0	12.0	-
CMP	4.3	298.5	-	-	-	298.5
LUTI	4.5	25.0	4.0	-	-	21.0
Econ Impact Tran Prj	4.6	-	-	-	-	-
SLRP Coord	4.7	-	-	-	-	-
Planning Consultation & Local Transp. Plann. Asst.	4.8	36.0	-	-	36.0	-
Downtown Bike Share	5.5	748.0	163.0	202.0	206.0	177.0
Pilot Program for TOD Planning	5.6	-	-	-	-	-
Traffic Counts	67	6,405.5	1,460.5	1,738.5	1,574.0	1,632.5
Training Prof Devel	1.6	174.0	14.0	74.0	36.5	49.5
Traffic Counts	3.1	6,118.5	1414.0	1624.5	1526.0	1554.0
Traffic Counts Special Counts	3.1.1	5.0	5.0	-	-	-
Func Class Revw	3.5	3.0	3.0	-	-	-
Safety Anal & Plang	4.2	105.0	24.5	40.0	11.5	29.0
Orthophoto Acct	29	-	-	-	-	-
Orthophotography	3.8	-	-	-	-	-
REACH-CDC-Presbyterian Grant Acct	62	1,018.0	70.0	282.0	294.0	372.0
Complete Streets CLHC Grant	4.8	1,018.0	70.0	282.0	294.0	372.0
NW Metro BRT	467	69.5	-	6.5	-	63.0
NW Metro BRT Stdy	5.1	69.5	-	6.5	-	63.0
UNM/CNM Stdy	460	52.0	-	52.0	-	-
UNM/CNM TCSP	5.3	52.0	-	52.0	-	-
UNM/CNM Stdy	480	298.0	59.5	-	175.5	63.0
UNM/CNM FTA	5.3	298.0	59.5	-	175.5	63.0
RMRTD Serv Plan	445	-	-	-	-	-
RMRTD Serv Plan	5.4	-	-	-	-	-
TOTAL HOURS on UPWP TASKS		24,801.0	5,590.5	6,452.5	6,089.5	6,668.5

Mid-Region Metropolitan Planning Organization - Albuquerque, New Mexico							Comparison: UPWP Estimated Staff Hours with Actual FFY Hours			
Timesheet Quarterly Summary by UPWP Task Groups										
FFY 2016 Summary Period: October 1, 2015 through September 30, 2016		FFY Total Actual Hours	1st Qtr. Distrb Rpt	2nd Qtr. Distrb Rpt	3rd Qtr. Distrb Rpt	4th Qtr. Distrb Rpt	FFY 2016 Annual UPWP Est. Hours	Difference Actual Est. vs (under or Actual)	% Diff. FFY 2016 Est. vs Actual	FFY 2017 UPWP Est. for Info Only
Program		Total Staff Hours								
New UPWP Task Group Totals	0	24,801.0	5,590.5	6,452.5	6,089.5	6,668.5				
Task 1: Program Administration	1	2,535.0	701.0	586.0	519.5	728.5	5,000.00	(2,465.00)	49.30%	tbd
Task 2: TIP (Transportation Improvement Program)	2	1,923.0	459.0	494.0	472.0	498.0	1,700.00	223.00	13.12%	tbd
Task 3: Data Collection/Analysis (except Traffic Counts)	3	7,346.5	1,455.5	2,031.5	1,984.0	1,875.5	16,000.00	(2,530.00)	15.81%	tbd
Task 4: Transportation Planning	4	5,659.5	1,333.5	1,456.0	1,202.5	1,667.5	7,700.00	(2,040.50)	26.50%	tbd
Task 5: Special Studies & Miscellaneous Activities	5	1,213.5	222.5	260.5	385.5	345.0	2,050.00	(836.50)	40.80%	tbd
Task 3.1: Traffic Counting & Reporting	3.1	6,123.5	1,419.0	1,624.5	1,526.0	1,554.0	in "Task 3" above*			tbd
TOTAL HOURS on UPWP TASKS		24,801.0	5,590.5	6,452.5	6,089.5	6,668.5	32,450.00	7,649.00	23.57%	tbd
The "Total Hours" in the Timesheet Quarterly Summary of this report do not include staff hours of leave, only hours actually worked on tasks.							* hours for Task 3.1 were not estimated separately from overall Task Group 3.			
Explanation of Timesheet Summary Comparison of Actual Hours versus Estimated Hours (Greater than 20% Difference)										
Task 1: This task's actual hours came in much lower than estimated amount due to the retirement of the Director of Transportation in early February. The position was not refilled; it was decided to reclassify one staff member as the M.P.O. Administrator.										
Task 4: This task's actual hours are under the estimate due to inaccurate estimating of the time necessary for transportation planning activities in an "off year" (the 1st year after adopting an MTP). Also, the CMP subtask had minimal activity from February to July until a new staff member was hired to take on CMP responsibilities.										
Task 5: This task's actual hours also came in under the estimate due to the nature of estimating the time the MPO assists other agencies in special studies and miscellaneous activities (including coordination on capital projects). The actual time spent is dependent upon how much assistance an outside agencies request.										

Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary										
Consultant/Vendor	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
Planning Technologies	3.3, 3.2, 4.5	TOTALS		\$35,528.87	\$2,572.50	\$7,910.44	\$321.57	\$24,724.36	\$35,528.87	\$0.00
Scope - Travel Demand Model Support: Provide database program maintenance, technical support, and upgrades as needed for the database used for the travel demand model and integration with other programs.		FHWA PL	16 046	\$2,572.50	\$2,572.50	\$0.00	\$0.00		\$2,572.50	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Services included continued participation in model calibration, including initial evaluation of transit model sensitivity in mode choice calculations and coordinating with Parsons Brinckerhoff work.		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		A300185 & 186	16 341, 17 013, 17 129	\$24,724.36				\$24,724.36	\$24,724.36	\$0.00
		A300780	16 216	\$8,232.01	\$0.00	\$7,910.44	\$321.57		\$8,232.01	\$0.00
		TOTALS		\$82,400.13	\$5,810.16	\$25,145.25	\$6,406.83	\$45,037.89	\$82,400.13	\$0.00
WSP Parsons Brinckerhoff	3.3, 3.2, 4.5	FHWA PL		\$0.00					\$0.00	\$0.00
Scope - Travel Demand Model Support: Provide database program maintenance, technical support, and upgrades as needed for the database used for the travel demand model and integration with other programs.		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Updated worker submodel; established trip generation calibration targets using ACS 20009 13 data along with the local and national house hold surveys. Compared modeled vs. survey trip behaviours and developed trip production rates by geography and by purpose.		RMRTD		\$0.00					\$0.00	\$0.00
		A300780	15 249	\$39,409.76	\$5,810.16	\$25,145.25	\$2,500.00	\$5,954.35	\$39,409.76	\$0.00
		A300185 & 186	16 338	\$42,990.37	\$0.00	\$0.00	\$3,906.83	\$39,083.54	\$42,990.37	\$0.00
		TOTALS		\$54,058.32	\$22,913.91	\$17,064.42	\$8,401.63	\$5,678.36	\$54,058.32	\$0.00
Cambridge Systematics	3.3, 4.3	FHWA PL		\$0.00					\$0.00	\$0.00
Scope - CMP Travel Time: Data acquisition, analysis to support Congestion Management Process and integration of data into the various models (ex. travel demand model)		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Provide services, programming for the TAQA (Transp. Anal. Querying Applic.) tool.		RMRTD		\$0.00					\$0.00	\$0.00
		A300185 & 186	15 237	\$54,058.32	\$22,913.91	\$17,064.42	\$8,401.63	\$5,678.36	\$54,058.32	\$0.00
		TOTALS		\$35,372.00	\$2,800.00	\$13,533.32	\$5,493.36	\$13,545.32	\$35,372.00	\$0.00
Planning Technologies	3.7, 4.8, 4.2	FHWA PL	16 166	\$28,000.00	\$2,800.00	\$13,533.32	\$5,493.36	\$6,173.32	\$28,000.00	\$0.00
Scope - Traffic Impact Study Guidelines for Schools: Develop recommended traffic impact study guidelines for school facilities.		FHWA PL	16 267	\$7,372.00	\$0.00	\$0.00	\$0.00	\$7,372.00	\$7,372.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
This Quarter's Services: Met with several agencies. Draft guidelines completed and presented to MRMPO committees. Project is in final stages. No further invoices from consultant will be received.		RMRTD		\$0.00					\$0.00	\$0.00
		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00

Mid-Region Metropolitan Planning Organization, MRCOG - Albuquerque, NM: Consultant Payment Summary

Consultant/Vendor	UPWP Task(s)	Fund Source	PO Num	Budgeted Amt.	Qtr 1 Paym't	Qtr 2 Paym't	Qtr 3 Paym't	Qtr 4 Paym't	Paym't Total	Amt. Remain.
Sanborn Map Company	3.8	TOTALS		\$244,546.04	\$0.00	\$0.00	\$0.00	\$110,045.72	\$110,045.72	\$134,500.32
Scope - Orthophotography Project: This is a cooperative, interagency project managed by MRCOG to conduct aerial data collection/orthophotography throughout the region.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		RMRTD		\$0.00					\$0.00	\$0.00
This Quarter's Services: Sanborn Map Co. has been selected to conduct the aerial orthophotography. All flyovers have been completed and the aerials are being reviewed. Invoices paid during this quarter		Local	16 306	\$194,546.04	\$0.00	\$0.00	\$0.00	\$60,045.72	\$60,045.72	\$134,500.32
		A300603	16 306	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
Planning Technologies	2.1, 2.2, 2.3	TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scope - TIP Database Support: Provide database program maintenance, technical support, and upgrades for the TIP database including the query required for export of data to NMDOT.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		RMRTD		\$0.00					\$0.00	\$0.00
This Quarter's Services: This project has not started and will use the additional FFY 2016 planning funds under FAST. Scope of work is being developed pending information from NMDOT.		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00
Planning Technologies	3.1	TOTALS		\$25,725.00	\$0.00	\$3,601.50	\$13,634.26	\$8,434.77	\$25,670.53	\$54.47
Scope - Traffic Count Upgrades: Provide database program maintenance, technical support, and upgrades for the database used for the traffic count program & export of data to NMDOT.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts	16 211	\$25,725.00	\$0.00	\$3,601.50	\$13,634.26	\$8,434.77	\$25,670.53	\$54.47
		RMRTD		\$0.00					\$0.00	\$0.00
This Quarter's Services: Created new application "Traffic Count Management System 2016". Finished work on traffic count processing and query system. Began enhancing the link between crash data and traffic count data base.		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00
Bohannan Huston Inc.	3.6	TOTALS		\$18,000.00	\$0.00	\$13,316.38	\$0.00	\$3,801.56	\$17,117.94	\$882.06
Scope: Geodatabase Development Services: Assist MRCOG in developing a geodatabase for multiple user editing.		FHWA PL	16 135	\$9,000.00	\$0.00	\$8,999.07			\$8,999.07	\$0.93
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		RMRTD	16 136	\$9,000.00	\$0.00	\$4,317.31		\$3,801.56	\$8,118.87	\$881.13
This Quarter's Services: Assisted in building "base network" (geometry, directionality, etc.). Provided consultation for software selection and implementation. Continued in 4th quarter.		Local		\$0.00					\$0.00	\$0.00
		Other		\$0.00					\$0.00	\$0.00
WSP Parsons Brinckerhoff	5.3	TOTALS		\$11,379.37	\$0.00	\$0.00	\$11,379.37	\$0.00	\$11,379.37	\$0.00
Scope: UNM/CNM Study: Update project partners and meeting participants about the University Corridor Transit, identify recent changes that need update prior to the request to FTA to advance the project into project development, coordinate near term actions, scope Project Development activities.		FHWA PL		\$0.00					\$0.00	\$0.00
		FTA 5303		\$0.00					\$0.00	\$0.00
		SPR Traff Cts		\$0.00					\$0.00	\$0.00
		RMRTD		\$0.00					\$0.00	\$0.00
This Quarter's Services: No consultant work in 4th quarter. All funds remaining funds expended and billed in 3rd quarter FFY 2016		Local		\$0.00					\$0.00	\$0.00
		FHWA TCSP	16 236	\$11,379.37	\$0.00	\$0.00	\$11,379.37	\$0.00	\$11,379.37	\$0.00

Mid-Region MPO - Summary of Federal Funding Expenditures FFY 2016 (Oct. 1, 2015 - Sept. 30, 2016)										
PO Number	Control Number	Fund Source	Total Avail. in FFY (Fed+Match)	1st Qtr Actual Expenditures	2nd Qtr Actual Expenditures	3rd Qtr Actual Expenditures	4th Qtr Actual Expenditures	Total Actual Expenditures	Amount Remaining	Amount Carried Over to Next FFY
PO207485	P315090	FHWA PL Funds 2014 15	\$1,594.46	\$1,594.46	\$0.00	\$0.00	\$0.00	\$1,594.46	\$0.00	\$0.00
PO227699*	P315090*	FHWA PL Funds 2015 16	\$932,537.00	\$204,047.22	\$270,832.67	\$232,696.43	\$212,540.63	\$920,116.95	\$12,420.05	\$12,420.05
MO1028		FTA 5303 FFY 2013 14	\$15,738.34	\$15,738.34	\$0.00	\$0.00	\$0.00	\$15,738.34	\$0.00	\$0.00
MO1028		FTA 5303 FFY 2014 15	\$275,798.75	\$17,041.97	\$20,064.72	\$22,705.41	\$14,306.54	\$74,118.64	\$201,680.11	\$201,680.11
		Subtotal Metropolitan Planning Funds	\$1,225,668.55	\$238,421.99	\$290,897.39	\$255,401.84	\$226,847.17	\$1,011,568.39	\$214,100.16	\$214,100.16
PO207486	P315091	SPR Funds, Traff. Counts	\$98,533.84	\$77,867.00	\$20,666.84	\$0.00	\$0.00	\$98,533.84	\$0.00	\$0.00
PO227340	P315091	SPR Funds, Traff. Counts	\$326,466.00	\$0.00	\$83,141.66	\$94,215.18	\$141,004.48	\$318,361.32	\$8,104.68	\$0.00
PO181286	A300780	STP Lg Urb, Trav. Survey	\$47,520.63	\$5,692.02	\$33,052.69	\$2,821.57	\$5,954.35	\$47,520.63	\$0.00	\$0.00
PO207487	A300185	STP Lg Urb, Trav. Time	\$89,489.15	\$22,897.43	\$16,975.25	\$12,308.46	\$37,308.01	\$89,489.15	\$0.00	\$0.00
PO241563	A300186	STP Lg Urb, Trav. Time No ce to Proceed issued May 31, 2016	\$113,097.00	\$0.00	\$0.00	\$0.00	\$32,178.25	\$32,178.25	\$80,918.75	\$80,918.75
PO163445	A301130	UNM/CNM Study TSCP	\$11,379.37	\$0.00	\$0.00	\$11,379.37		\$11,379.37	\$0.00	\$0.00
		TOTAL FEDERAL + MATCH	\$1,912,154.54	\$344,878.44	\$444,733.83	\$376,126.42	\$443,292.26	\$1,609,030.95	\$303,123.59	\$295,018.91

* Supplemental work authorization 8/31/2016 added additional FFY 2016 funds since 3rd quarter report.

Mid-Region Metropolitan Planning Organization, Albuquerque, NM Summarized Statement of Expenditures

Note: "Operating Expense" includes the "Indirect Cost Allocation" per FTA approved plan

052 - FHWA PL Funds	052 - FHWA PL Funds	FFY 2016 UPWP Budget Amount	FFY 2016 Actual Expenditures	FFY 2016 Difference (Budgeted-Actual)	FFY 2016 Funds Avail. per Work Auth.	FFY 2016 Remaining Funds	Amount Carried-Over to FFY 2016
Expenditure Area							
Salaries	500	\$579,355.00	\$621,162.90	(\$41,807.90)			
Benefits	505						
Profess. Devel	510	\$18,096.00	\$32,310.17	(\$14,214.17)			
Travel	515	\$17,300.00	\$9,098.10	\$8,201.90			
Equip. Lease & Maint.	520	\$33,845.00	\$28,481.94	\$5,363.06			
Capital	525	\$0.00	\$0.00	\$0.00			
Contractual Services	530	\$41,000.00	\$46,943.57	(\$5,943.57)			
Communication (Tel & Internet)	540	\$0.00	\$0.00	\$0.00			
Operating Expense	555	\$167,096.00	\$183,714.73	(\$16,618.73)			
Total Expenditures		\$856,692.00	\$921,711.41	(\$65,019.41)	\$934,132.00	\$12,420.59	\$12,420.59
This column includes the supplemental FAST Act PL funds per work authorization Aug. 2016 ^							
053 FTA 5303 Planning Funds	053 FTA 5303 Planning Funds	FFY 2016 UPWP Budget Amount	FFY 2016 Actual Expenditures	FFY 2016 Difference (Budgeted-Actual)	FFY 2016 Funds Avail. per Work Auth.	FFY 2016 Remaining Funds	Amount Carried-Over to FFY 2016
Expenditure Area							
Salaries	500	\$194,317.00	\$65,293.57	\$129,023.43			
Benefits	505						
Profess. Devel	510	\$6,765.00	\$6,101.95	\$663.05			
Travel	515	\$0.00	\$527.44	(\$527.44)			
Equip. Lease & Maint.	520	\$14,000.00	\$1,062.35	\$12,937.65			
Contractual Services	530	\$17,000.00	\$0.00	\$17,000.00			
Operating Expense	555	\$59,998.00	\$16,871.67	\$43,126.33			
Total Expenditures		\$292,080.00	\$89,856.98	\$202,223.02	\$291,538.00	\$201,681.02	\$201,680.00

055 Rio Metro Funds to MRMPO	FFY 2016 UPWP Budget Amount	FFY 2016 Actual Expenditures	FFY 2016 Difference (Budgeted-Actual)	FFY 2016 Funds Avail. per Work Auth.	FFY 2016 Remaining Funds	Amount Carried-Over to FFY 2016
Expenditure Area						
Salaries	\$126,758.00	\$104,217.17	\$22,540.83			
Benefits						
Profess. Devel	\$4,500.00	\$4,298.51	\$201.49			
Travel	\$6,300.00	\$2,509.08	\$3,790.92			
Equip. Lease & Maint.	\$13,600.00	\$5,705.50	\$7,894.50			
Capital	\$0.00	\$0.00	\$0.00			
Contractual Services	\$51,000.00	\$8,130.48	\$42,869.52			
Operating Expense	\$37,819.00	\$30,609.20	\$7,209.80			
Capital Purchase (over \$5,000)	\$19,200.00	\$20,000.30	(\$800.30)			
Total Expenditures	\$259,177.00	\$175,470.24	\$83,706.76	\$258,974.00	\$83,503.76	\$0.00
056 Travel Survey A300780						
Expenditure Area						
Salaries	\$0.00	(\$68.25)	\$68.25			
Benefits						
Travel	\$0.00	\$0.00	\$0.00			
Equip. Lease & Maint.	\$0.00	\$0.00	\$0.00			
Capital	\$0.00	\$0.00	\$0.00			
Contractual Services	\$47,521.00	\$47,638.77	(\$117.77)			
Administrative Expense	\$0.00	\$0.00	\$0.00			
Communication	\$0.00	\$0.00	\$0.00			
Premises Expense	\$0.00	\$0.00	\$0.00			
Operating Expense	\$0.00	(\$49.89)	\$49.89			
Total Expenditures	\$47,521.00	\$47,520.63	\$0.37	\$47,520.63	\$0.00	\$0.00

068	FFY 2016 UPWP Budget Amount	FFY 2016 Actual Expenditures	FFY 2016 Difference (Budgeted-Actual)	FFY 2016 Funds Avail. per Work Auth.	FFY 2016 Remaining Funds	Amount Carried-Over to FFY 2016
068 Travel Assessment A300185 & A300186 (prev. Travel Time)						
Expenditure Area						
Salaries	\$0.00	(\$86.59)	\$86.59			
Benefits						
Travel	\$0.00	\$0.00	\$0.00			
Equip. Lease & Maint.	\$0.00	\$0.00	\$0.00			
Capital	\$0.00	\$0.00	\$0.00			
Contractual Services	\$202,586.00	\$121,773.05	\$80,812.95			Funds under A300185 were fully expended. Then due to the late obligation/work authorization for A300186 (requested in fall for Jan '16 oblig, but received in May '16) consultant was told to suspend work until issuance of work authorization.
Administrative Expense	\$0.00	\$0.00	\$0.00			
Communication	\$0.00	\$0.00	\$0.00			
Premises Expense	\$0.00	\$0.00	\$0.00			
Operating Expense	\$0.00	(\$19.06)	\$19.06			
Total Expenditures	\$202,586.00	\$121,667.40	\$80,918.60	\$202,586.15	\$80,918.75	\$80,918.75
067 Traffic Count Program SPR Funds						
Expenditure Area						
Salaries	\$258,159.00	\$265,623.70	(\$7,464.70)			
Benefits						
Profess. Devel	\$2,500.00	\$2,038.00	\$462.00			
Travel	\$9,550.00	\$3,283.60	\$6,266.40			
Equip. Lease & Maint.	\$10,000.00	\$0.00	\$10,000.00	< Due to incorrect coding in UPWP budget		
Capital	\$0.00	\$27,046.88	(\$27,046.88)	< Due to incorrect coding in UPWP budget		
Contractual Services	\$30,000.00	\$25,670.53	\$4,329.47	< Due to incorrect coding in UPWP budget		
Communication	\$1,700.00	\$2,190.56	(\$490.56)			
Operating Expense	\$103,370.00	\$91,041.89	\$12,328.11			
Capital Purchase (over \$5,000)	\$7,700.00	\$0.00	\$7,700.00			
Total Expenditures	\$422,979.00	\$416,895.16	\$6,083.84	\$425,000.00	\$8,104.84	\$0.00

460 UNM/CNM Study TCSP Funds A301130	GL Group	FFY 2016 UPWP Budget Amount	FFY 2016 Actual Expenditures	FFY 2016 Difference (Budgeted- Actual)	FFY 2016 Funds Avail. per Work Auth.	FFY 2016 Remaining Funds	Amount Carried-Over to FFY 2016
Expenditure Area							
Salaries	500	\$0.00	\$0.00	\$0.00			
Benefits	505						
Contractual Services	530	\$0.00	\$11,379.37	(\$11,379.37)			
Operating Expense	555	\$0.00	\$0.00	\$0.00			
Total Expenditures		\$0.00	\$11,379.37	(\$11,379.37)	\$11,379.37	\$0.00	\$0.00

These funds were not included in the original UPWP budget per NMDOT cancelling the work authorization then reinstating the remaining funds in 2nd quarter.



Mid-Region Metropolitan Planning Organization

Mid-Region Council of Governments
809 Copper Avenue NW
Albuquerque, New Mexico 87102
(505) 247-1750-tel. (505) 247-1753-fax
www.mrcog-nm.gov

Report Date: November 14, 2016

Title VI Report for FFY 2016 (October 1, 2015 – September 30, 2016)

Pursuant to *Mid-Region Council of Governments and Mid-Region Metropolitan Planning Organization Title VI Plan* (page 3), an Annual Title VI Report is required to be appended to the Annual Performance and Expenditure Report.

Status Report

MRCOG has developed a Title VI Plan and the Metropolitan Transportation Board approved the Title VI Plan on October 18, 2013 under resolution R-13-18 MTB.

Public Access

MRCOG used professional interpreters to translate the Title VI Plan into Spanish. There is a Title VI page on the MRCOG website in which is posted copies of Sample Title VI Complaint Forms, instructions for filing Title VI complaints, and the MRCOG Title VI Plan. The Title VI Plan, forms, etc. are available in both English and Spanish and are posted on our website.

Report of Title VI Investigations, Complaints and Lawsuits

No incidents were received or filed during this reporting period, therefore there were no investigations, complaints or lawsuits.

Summary of Public Outreach

Since the long range plan, *Futures 2040 Metropolitan Transportation Plan*, and the *Transportation Improvement Program (TIP)* were approved in April 2015, public outreach activities diminished in FFY 2016. Regular and routine public outreach activities include: publishing and distribution our electronic newsletter, *Travel Times*, updating our website and our Facebook page. In addition we participated in public outreach activities for the Downtown Bikeshare program and CiQlovia

Copy of Title VI Notice to the Public & Employees

Public Notification of Title VI

(posted in MRCOG reception area, meeting rooms and public areas, including the MRCOG website)

The Mid Region Council of Governments (MRCOG) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, or be subject to discrimination in the receipt of its services or programs on the basis of race, color, national origin or any other characteristics protected by law, including Title VI of the Civil Rights Act of 1964, as amended. Further, under the Americans with Disability Act (ADA) of 1990, no entity shall discriminate against an individual with a physical or mental disability in connection with the provision of transportation service. To obtain more information on the MRCOG's nondiscrimination obligations or Title VI complaint procedure, please contact the MRCOG Title VI Coordinator, Mid-Region Council of Governments, 809 Copper Avenue NW, Albuquerque, NM 87102. For more information visit our website at www.mrcog-nm.gov .

Employee Notification of Title VI

(posted on MRCOG's employee bulletin boards and public areas, also referenced in the *MRCOG Personal Policies*)

The Mid Region Council of Governments (MRCOG) is committed to ensuring that no person is excluded from participation in, or denied the benefits of, or be subject to discrimination in the receipt of its services or programs on the basis of race, color, national origin or any other characteristics protected by law, including Title VI of the Civil Rights Act of 1964, as amended. Further, under the Americans with Disability Act (ADA) of 1990, no entity shall discriminate against an individual with a physical or mental disability in connection with the provision of transportation service. If you feel you are being discriminated against at the workplace, you may contact your supervisor or the Human Resources Manager for more information about the Title VI Program and the complaint process.

All employees are expected to consider, respect, and observe this policy in their daily work and duties. If a customer approaches you with a question or complaint about disparate treatment, direct him or her to Title VI Coordinator, who can provide a copy of the Title VI Plan and a Title VI Discrimination Complaint form.

Abbreviated Title VI Notice for Publications

(placed in the title page, table of contents page, or credits page of MRCOG publications)

The Mid Region Council of Governments fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information or to obtain a Title VI Complaint Form, please contact the MRCOG Title VI Coordinator at (505) 247-1750-tel., (505) 247-1753-fax or email mrcog@mrcog-nm.gov or visit our website at www.mrcog-nm.gov .

Tracking of Responses to FHWA 2012 and 2014 Reviews of NM MPOs
Mid-Region MPO

Tracking of Responses to FHWA 2012 & 2014 Review of NM MPOs Mid-Region MPO				
The 2010 Certification Review, 2012 Mid Cycle Review, and/or 2014 Certification Review is noted	MPO Responses	NMDOT Response	FHWA Response	Status per FHWA
1a). Better Use of Agreements (2010 Cert. Rev. #2a)	<p>MRMPO note: The following is the status of all findings listed in the 2010 Certification Review and the 2012 Planning Process Review and the 2014 Certification Review. Date of status update is in bold text. There were no "corrective actions" identified in either document.</p> <p>MPO Responses</p> <p>July 8, 2013 The MOA between MRCOG and NMDOT was updated December 23, 2010. An MOA was entered into between MRMPO/MRCOG the City of Albuquerque (ABQ Ride) and the Rio Metro Regional Transit District on January 21, 2011. September 2, 2014 This recommendation from the 2010 Cert Review was completed upon update of the MRCOG NMDOT MOA in December of 2010 and with the January 2011 execution of the MOA between MRMPO/MRCOG ABQ Ride RMRTD. November 25, 2014 MRMPO does not understand why this recommendation from the 2010 certification review is still open. The recommendation suggested an agreement between the MPO, RMRTD and ABQ Ride. That was done in 2011. The MOA between NMDOT and MRCOG expires very soon (in December 2014) . Although this was never part of the 2010 Certification recommendation, we have not yet received a draft MOA based on the new template being developed by NMDOT legal staff, per NMDOT's comments 9/3/2014. March 13, 2015 same comment as Nov. 25, 2014 regarding the initial recommendation. We did receive the Cooperative Agreement, but will have our attorney review it before signing. May 29, 2015 the Cooperative Agreement has been reviewed by our attorney and will be signed in the next week. Sept 9, 2015 the Cooperative Agreement between NMDOT and MRCOG/MRMPO has been signed and is in effect. In addition the agreement between NMDOT Transit & Rail Division and MRCOG/MRMPO for FTA funds has also been signed and is in effect. November 17, 2016 no change in status from previous comment.</p>	<p>3/31/2014 NMDOT is in the process of updating MOAs with all MPOs. NMDOT requested a copy of the MOA between MRCOG and transit providers ABQ Ride and RMRTD to review the MOA between MRCOG and the transit providers to ensure compliance with MAP 21. Until all MOAs are updated and reviewed for compliance with MAP 21, NMDOT recommends this finding remain open.</p> <p>6/9/2014 NMDOT is in the process of updating MOAs with all MPOs and will have an updated MOA in place prior to the June 30, 2015 termination date of the current MOA. NMDOT recommends the MOA between MRCOG and Transit providers be updated to reflect current program contacts. NMDOT recommends this finding remain open.</p> <p>9/3/2014 The MOA between MRCOG and NMDOT will be updated using anew template developed by NMDOT legal staff. The new MOA template is still in review and once finalized will be used to update agreements with all MPOs. Nothing material has changed in the MOA between MRCOG, RMRTD, and ABQ Ride regarding transit and the 2011 MOA was in response to the 2010 Certification Review recommendation, only change potentially affecting the transit MOA is personnel changes has taken place at the agencies. NMDOT recommends this finding remain open but also recommends a time frame and plan be developed for the closure of this finding.</p> <p>9/29/14 See finding 13) NMDOT comments. NMDOT GTG liaison will continue to monitor the MRCOG and transit provider MOA update. Once MRMPO and the transit providers meet to review the MOA status additional information will be provided to the finding. NMDOT recommends this finding remain open until MOA is updated or deemed satisfactory by MRCOG and the transit providers, or until FHWA NM provides more specifics as to desired changes to the MOA.</p>	<p>(Insert date)</p> <p>5/14/14 This item has not been completed.</p>	<p>(Insert date)</p> <p>5/14/14: Open</p>

Tracking of Responses to FHWA 2012 and 2014 Reviews of NM MPOs

Mid-Region MPO

The 2010 Certification Review, 2012 Mid Cycle Review, and/or 2014 Certification Review is noted	MRMPO note: The following is the status of all findings listed in the 2010 Certification Review and the 2012 Planning Process Review and the 2014 Certification Review. Date of status update is in bold text. There were no "corrective actions" identified in either document. MPO Responses	NMDOT Response	FHWA Response	Status per FHWA
1a) continued from previous page		<p>12/03/2014 NMDOT liaison is not aware of any issues raised by the transit providers in relation to the MOA. The MPO manager was asked by NMDOT liaison to coordinate with the transit providers to evaluate the MOA but no issues have been raised at this time. The MOA between NMDOT and the MPO expires June 30, 2015 and NMDOT is internally reviewing an updated MOA template. Once internal review is completed NMDOT will begin working with the MPO to finalize an updated MOA. The MOA between NMDOT and the MPO will be finalized before the termination of the current MOA. <u>NMDOT recommends the finding relating to the MOA between transit providers and the MPO be closed.</u> The finding relating to the MOA between NMDOT and the MPO is recommended to remain open until new MOA is executed.</p>		
		<p>6/01/15 The Cooperative Agreement between NMDOT and MRCOG is the last remaining agreement to be addressed. This agreement has been reviewed by both parties and is in the process of receiving the required signatures. The status of all agreement between NMDOT and MRCOG, and the status of all agreement pertaining to metropolitan transportation planning, will be monitored on an ongoing basis through the Quarterly Reports, annual Quality Assurance Reviews, and monthly GTG liaison/MPO staff meetings. NMDOT recommends this finding be closed.</p>		

Tracking of Responses to FHWA 2012 and 2014 Reviews of NM MPOs

Mid-Region MPO

The 2010 Certification Review, 2012 Mid Cycle Review, and/or 2014 Certification Review is noted	MPO Responses	NMDOT Response	FHWA Response	Status per FHWA
	<p>MRMPO note: The following is the status of all findings listed in the 2010 Certification Review and the 2012 Planning Process Review and the 2014 Certification Review. Date of status update is in bold text. There were no "corrective actions" identified in either document.</p> <p style="text-align: center;">MPO Responses</p> <p>July 8, 2013 MRCOG is currently searching for the current JPA which is likely a 30-40 year old document. If the original can not be located, a new JPA will be drafted by September 30, 2014. The process involves many jurisdictions and agencies. A tentative schedule will be developed and revised as necessary.</p> <p>December 19, 2013 We have found several copies of older JPAs, the newest from 1997. It appears that some of these JPAs were in effect concurrently (which doesn't seem to make sense). These have been recently reviewed by MRCOG's attorney. In the next two weeks MPO staff will be meeting with the attorney to discuss his review and the next steps to be taken to update our JPA. We would like to discuss this with NMDOT before the end of January 2014. March 7, 2014 NMDOT felt that a meeting on the JPA was premature. MPO staff met on March 4, 2014 with our attorney to review the JPAs found. It was agreed that the best course of action was to use the newest JPA found and revise it to create a new JPA. JPAs with tribal governments will be developed after developing the primary JPA. We propose to have a draft JPA for agency review by May 31, 2014.</p> <p>June 4, 2014- A first draft has been prepared and will be sent for review by June 30. September 2, 2014 The draft was not sent by June 30 and will be sent by September 30, 2014. November 25, 2014 A very rough draft JPA/MOA has been prepared for review internally by MRCOG's attorney. March 13, 2015 MRMPO sent a 1st draft MOA to NMDOT, FHWA, FTA and our Attorney on 3/13/15. May 29, 2015 Only comments from NMDOT have been received. If FHWA and FTA do not have comments, please let us know and we will proceed with sending a draft MOA to the various local agencies. September 9, 2015 the current version of the NMDOT Planning Procedures Manual (PPM) pages 46-47, allows for a Memorandum of Agreement (MOA) as an alternate to a JPA. MRMPO will prepare a second draft for review. Still, as of today, no comments were received from FHWA or FTA regarding the first draft sent out for review. November 17, 2016 the <i>Memorandum of Agreement for the Establishment of Operations of the Mid-Region Metropolitan Planning Organization</i> has been completed. Comments from NMDOT, FHWA and local and tribal agencies were received and incorporated into the agreement. The MOA was approved by the Metropolitan Transportation Board on May 20, 2016, the MRCOG Board of Directors on June 9, 2016 and, to date, has been approved by 8 of 12 member agencies needed to execute the MOA. We anticipate the remaining approvals to make this MOA effective within three months.</p>	<p>3/31/2014</p> <p>Copies of the MRCOG JPAs on file at NMDOT were provided to MRMPO in an effort to expedite the JPA update as reflected in October 31, 2013 email from MRMPO to FHWA NM (Rodolfo Monge Oviedo) and FTA (Tony Ogboli). December 19, 2013, MRMPO sent a memo updating NMDOT of the status of FHWA findings and requested a meeting with NMDOT regarding the contents of the JPA update. In response NMDOT requested MRMPO draft a JPA and directed MRMPO to review FMPO and MVMPO's JPAs as examples. MRMPO's March 7, 2014 response to the FHWA 2012 Review of NM MPOs is the first formal update to NMDOT regarding JPA development progress since the December 19, 2013 memo. NMDOT will continue to work with MRMPO on the development of an updated JPA and recommends this finding remain open.</p> <p>6/9/2014</p> <p>NMDOT will review the updated Joint Powers Agreement when provided.</p> <p>9/3/2014</p> <p>Page 11 of the MRMPO FFY15 16 UPWP indicates the JPA final draft will be completed in November 2014.</p> <p>9/29/14 NMDOT GTG liaison will continue to monitor the development of the updated JPA. Until updated JPA is in place, NMDOT recommends this finding remain open.</p> <p>12/03/2014 See 9/29/14 comment, NMDOT would like the updated JPA to be in place by the end of FFY15.</p> <p>12/03/2014 See 9/29/14 comment. NMDOT is committed to improving the transparency of the MPO planning process, and as documented in comments from 6/9/14 and 9/3/14 the MPO has shown a commitment to robust outreach and stakeholder engagement in planning processes. NMDOT recommends this finding be closed.</p> <p>6/01/15 NMDOT has provided comments to MRCOG regarding content of the proposed MOA. The NMDOT GTG Liaison will monitor the progress of the updated agreement through monthly GTG Liaison/MPO staff meetings and through the Quarterly Report updating UPWP task progress. NMDOT recommends this finding be closed.</p>	<p>5/14/14 This item has not been completed.</p> <p>9/22/2014 This item has not been completed</p>	<p>5/14/14: Open</p> <p>09/22/14 Open</p>

Tracking of Responses to FHWA 2012 and 2014 Reviews of NM MPOs

Mid-Region MPO

The 2010 Certification Review, 2012 Mid Cycle Review, and/or 2014 Certification Review is noted	MRMPO note: The following is the status of all findings listed in the 2010 Certification Review and the 2012 Planning Process Review and the 2014 Certification Review. Date of status update is in bold text. There were no "corrective actions" identified in either document. MPO Responses	NMDOT Response	FHWA Response	Status per FHWA
15). Air Quality CMAQ (2014 Cert. Recom. #5)	<p>September 2, 2014 The recommendation is to discuss the limited maintenance status for Carbon Monoxide which is to expire in June 2016 and discuss how CMAQ funds will be distributed. At the SLRP Revenue Projections meeting on August 29, 2014 the NMDOT and MPO agreed to keep CMAQ Mandatory funds "as is" until a determination on Ozone nonconformity is made. November 25, 2014 since NMDOT and MRMPO agreed to keep CMAQ Mand funds "as is" until results of ozone levels is finalized, there is no further action to take at this time.</p> <p>March 13, 2015 MRMPO and NMDOT have discussed this issue as noted above and we are in general agreement as noted. Why is this issue still open? May 29, 2015 same comment as March 13th; once EPA finalizes the new ozone standard, we will proceed from there. September 9, 2015 same comment as above. November 17, 2016 although NMDOT recommended in June 2015 that this finding be closed, and although at the August 29, 2014 meeting there was agreement as to the distribution of CMAQ funds resulting in the FFY 2016 2021 TIP developed and approved based on the targets NMDOT provided (with CMAQ funds through 2021, NMDOT has indicated that the department would like to remove currently programmed CMAQ funding in FFY 2018 2021. A series of correspondence has transpired June November 2016. In today's email, (November 17, 2016) Secretary Church indicated that he would meet with the MPO to discuss the CMAQ funding issue.</p>	<p>9/29/14 NMDOT's SLRP and subsequent updates will examine scenarios relating to CMAQ Mandatory funding levels. GTG liaison will ensure continuing coordination between NMDOT and MRMPO on CMAQ funding and monitor the Air Quality standards and reporting for Mid Region. NMDOT recommends this finding remain open.</p> <p>12/03/14 NMDOT liaison will continue to monitor developments relating the EPA Ozone standards and the potential consequences of the new rule on AMPA air quality status. NMDOT recommends this finding remain open.</p> <p>6/01/15 NMDOT was involved in the Air Quality Conformity Determination process for the 2040 MTP and the 2016 2021 TIP, and the air quality of the AMPA meets or exceeds all NAAQS. NMDOT will closely monitor the progress of the EPA's new ozone standards and will work with MRMPO and all partner air quality agencies to address new EPA ozone standards once the new standards take effect. NMDOT will work to ensure air quality conformity is maintained in the AMPA. NMDOT recommends this finding be closed.</p>		
16). Grant Administration (2014 Cert. Recom. #6)	<p>September 2, 2014 The recommendation is to discuss the option of a "Consolidated Planning Grant (CPG)" for the MPO's planning funds from FHWA and FTA. The MPO has researched and considered this option and, at this time, we have decided <u>not</u> to pursue a CPG. November 25, 2014 we request closure of this finding. March 13, 2015 same comment as 11/25. May 29, 2015 same comment as 11 25 14 and 3 13 15. Since the option of whether to pursue a CPG is an MPO decision, why is this issue still open? Sept. 9, 2015 same comment as above. November 17, 2016 same comment as above.</p>	<p>9/29/14 MRMPO is not interested in pursuing a Consolidated Planning Grant. NMDOT recommends this finding be closed.</p> <p>12/03/14 No additional comments.</p> <p>6/01/15 MRCOG is not interested in pursuing a consolidated planning grant. NMDOT recommends this finding be closed.</p>		

Tracking of Responses to FHWA 2012 and 2014 Reviews of NM MPOs

Mid-Region MPO

The 2010 Certification Review, 2012 Mid Cycle Review, and/or 2014 Certification Review is noted	MRMPO note: The following is the status of all findings listed in the 2010 Certification Review and the 2012 Planning Process Review and the 2014 Certification Review. Date of status update is in bold text. There were no "corrective actions" identified in either document. MPO Responses	NMDOT Response	FHWA Response	Status per FHWA
FYI 2014 Cert. Recomm. #3 regarding JPA/MOA is already listed as 1b	See 1b above	9/29/14 See finding 1b NMDOT comments. 12/03/14 No additional comments.		
		6/01/15 NMDOT is tracking the progress of all agreements and substantial progress has been made on both agreements. The Cooperative Agreement with NMDOT has been reviewed by all parties and will be executed no later than June 30, 2015. MRCOG has drafted a MOA/JPA and NMDOT provide comments. Once all comments from state and federal agencies are received the MRCOG will proceed to release the MOA/JPA to all member agencies. The NMDOT will monitor the status and progress of the MOA/JPA and provide support to MRMPO as needed throughout the process. Progress will be tracked by NMDOT through monthly liaison/MPO staff meetings and the Quarter Reports of pup task progress. NMDOT recommends this finding be closed.		