



**Mid-Region Council of Governments  
Metropolitan Transportation Board's  
TRANSPORTATION COORDINATING COMMITTEE**

**Friday, March 6, 2020  
1:30 p.m. – 3:00 p.m.**

**Luke Smith, Chair**

**Richard Meadows, Vice Chair**

**AGENDA**

**Call to Order**

*The presence of a quorum will be noted.*

**Approval of the March 6, 2020 Agenda**

Tab 1

**Approval of the December 6, 2019 Action Summary**

**PUBLIC COMMENT AND REPORTS**

Tab 2

**Public Comments**

Anyone who wishes to address the TCC must register with the Secretary of the Board.

Tab 3

**Reports**

- ◆ Staff
- ◆ TPTG
- ◆ CMP
- ◆ ITS

**ACTION ITEMS**

Tab 4

**Amending the FFY 2020-2025 Transportation Improvement Program (TIP)**

R-20-02 MTB

**DISCUSSION AND INFORMATION ITEMS**

Tab 5

**Update on the Metropolitan Transportation Plan (MTP) *Connections 2020***

**Adjournment**

**NOTES**

**Next Meeting: Friday, April 3, 2020  
1:30 p.m. - 3:00 p.m.  
Mid-Region Council of Governments  
809 Copper Ave. N.W.  
(505) 724-3616**

*Anyone requiring special accommodations is requested to notify the MRCOG office at (505)247-1750 seven (7) days prior to the meeting or e-mail [bthomas@mrcog-nm.gov](mailto:bthomas@mrcog-nm.gov).*



Mid-Region Council of Governments  
Metropolitan Transportation Board's

**TCC**

TRANSPORTATION COORDINATING COMMITTEE/TPTC

Friday, December 6, 2019

1:30 p.m. - 3:00 p.m.

809 Copper Ave. N.W. Albuquerque, NM 87102

**Luke Smith, Chair**

**Richard Meadows, Vice-Chair**

ORGANIZATION	MEMBER	ALTERNATE
Bernalillo County	X Elias Archuleta	Rodrigo Eichwald
City of Albuquerque, Council Services	X Tom Menicucci	Petra Morris
City of Albuquerque, Environmental Health	Dario Rocha	Ed Merta
City of Albuquerque, Municipal Development	X Debra Bauman	John MacKenzie
City of Albuquerque Planning Department	X Russell Brito	Carrie Barkhurst
City of Albuquerque Municipal Development	X John MacKenzie	John MacKenzie
City of Albuquerque Traffic Engineering		X Tim Brown
City of Albuquerque Planning Department	Shahab Biazar	X Jeanne Wolfenbarger
City of Albuquerque Transit Department	Andrew de Garmo	Dawn Candelaria
Albuquerque Public Schools	X Amanda Velarde	Elizabeth Halpin
Albuquerque Metropolitan Arroyo Flood Control Authority	Jerry Lovato	X Nicole Friedt Nolan Bennett
Town of Bernalillo	Ida Fierro	Maria Monclova
Bernalillo County	Brian Lopez	X Rodrigo Eichwald
Bernalillo County	X Richard Meadows, Vice Chair	Julie Luna
City of Belen	X Steven Tomita	Jerah Cordova
Village of Corrales		JoAnne Roake
Village of Los Lunas	X Alex Ochoa	Erin Callahan
Village of Los Ranchos de Albuquerque	X Tiffany Justice	Maria Rinaldi
City of Rio Communities	X Jim Winters	Leisa Haynes
Middle Rio Grande Conservancy District	Vacant	Vacant
New Mexico Department of Transportation	X Jill Mosher	Nancy Perea Mary Lovato
New Mexico Department of Transportation	X Luke Smith, Chair	Marguerite Johnson
City of Rio Rancho	X Leonard Rivera	Joe Norby
City of Rio Rancho	X B.J. Gottlieb	Jamie Marrufo
Rio Metro Regional Transit District	X Grant Brodehl	Tony Sylvester
Rio Rancho Public Schools	Sal Maniaci	Michael Baker
Cochiti Pueblo	Vacant	Vacant
Isleta Pueblo	X Kathy Trujillo	Shawna Ballay
Laguna Pueblo	X Gaylord Siow	Sharon Hausam
Sandia Pueblo	X Jon Paul Romero	
Santo Domingo Pueblo	Kathy Ashley	
Sandoval County Planning & Zoning	Amy Griffin	X Roseanne Gomez
Valencia County	Lina Benavidez	Gerard Saiz
SSCAFCA	Charles Thomas	X Dave Gatterman
Village of Tijeras	Vacant	Vacant
<b>NON-VOTING ADVISORY MEMBERS</b>		
ORGANIZATION	MEMBER	ALTERNATE
City of Albuquerque Aviation Department	Jack Scherer	
Albuq/Bern County Air Quality Control Board	Vacant	Vacant
Federal Highway Administration	Vacant	
Greater Albuq Bicycling Advisory Committee	Vacant	Vacant
Kirtland Air Force Base	Vacant	Vacant
Santa Ana Pueblo	Nathan Tsosie	
<b>MRCOG STAFF ATTENDING</b>		
Dave Pennella, Steven Montiel, Barbara Thomas, Nathan Masek, Willy Simon, John Felix, Tony Sylvester		

## AGENDA

### Call to Order

Chair Luke Smith called the meeting to order at 1:35 p.m. and the presence of a quorum was noted.

### Approval of the December 6, 2019 Agenda

#### Action Taken:

Steven Tomita, City of Belen, made a motion to:

#### **APPROVE THE AGENDA OF DECEMBER 6, 2019**

The motion was seconded by B.J Gottlieb, City of Rio Rancho, and passed unanimously.

Tab 1

### Action Summary of November 1, 2019

#### Action Taken:

Mr. Tomita made a motion to:

#### **APPROVE THE ACTION SUMMARY OF NOVEMBER 1, 2019 AS PRESENTED**

The motion was seconded by Elias Archuleta, Bernalillo County, and passed unanimously.

## PUBLIC COMMENT

Tab 2

### Public Comments

There were no requests from the public to address the Committee.

Tab 3

### Reports

◆ **Staff** – Dave Pennella, MPO Administrator, introduced Jacob Wolfe, new Transportation Planner.

◆ **TPTG** – Mr. Pennella noted that this is a joint meeting with the TPTG.

◆ **ITS** – Nathan Masek, MPO Planner, said that the incident management plan has been initiated and that a stakeholders meeting would be held on December 19.

◆ **CMP** – Willy Simon, MPO Planner, said that the 2020 Long Range Transportation System document is now available for comment.

## FINAL ACTION ITEMS

Tab 4

R-19-11 MTB

### Amending the FFY 2020-2025 Transportation Improvement Program (TIP)

Mr. Pennella explained that the amendments to the TIP have been requested as part of the quarterly amendment cycle.

This amendment adds \$55,000,000 for the Los Lunas River Crossing Corridor and significantly revised the TIP program for NMDOT projects. The MPO staff recommend approval and the amendment has been posted for the 15 day public review period.

Steven Montiel, TIP Administrator, noted that the MPO has not received the Inactive Project List even though the MPO is required to review the list. Chair Smith said it is his belief that there aren't any at this time.

A brief discussion was held regarding the new targets and it was noted that an administrative modification was requested for TAP large-urban projects.

Mr. Montiel described the new targets and said that a retraction of the reductions may be requested. The MPO staff will continue to work with Jill Mosher (NMDOT) to resolve the issue.

Mr. Pennella stood for questions.

**Action Taken:**

Mr. Archuleta made a motion to:

**RECOMMEND APPROVAL OF R-19-11 MTB AMENDING THE FFY 2020-2025 TRANSPORTATION IMPROVEMENT PROGRAM**

The motion was seconded by Jon Paul Romero, Sandia Pueblo, and passed unanimously.

Tab 5  
R-19-12 MTB

**Amending the FFY 2019-2020 Unified Planning Work Program for Transportation Planning for the Albuquerque Metropolitan Planning Area (AMPA)**

Mr. Pennella presented R-19-12 MTB and said that Federal laws and regulations require an annual or biannual Unified Planning Work Program (UPWP) for the Albuquerque Metropolitan Planning Area that describes current and scheduled transportation planning activities for the two-year period. Originally, estimates of the planning funds expected to be available, as well as money for UPWP programs funded through other sources were included in the original UPWP document adopted by the MTB on June 15, 2018 and amended January 18, 2019.

Upon conclusion of FFY 2019 actual carryover amounts were known and actual allocations of federal funding was provided by the USDOT through NMDOT. This resulted in a revised budget requiring this amendment.

The resolution takes the following actions:

- amends the UPWP budget for FFY 2020 (FFY 2019 is now over);
- revises the estimated carryover and 2020 revenue amounts to actual figures;
- adds the purchase of an overdue, new traffic count van using funds left-over from FFY 2019;
- adds the funding from project *A300971 ITS Incident Management and Signal Operations Enhancements*. This project is a cooperative project with a Memorandum of Agreement (MOA) between NMDOT, City of Albuquerque, Bernalillo County and the City of Rio Rancho to develop an incident management plan and subsequent signal operational enhancements. MRMPO's ITS Subcommittee is steering and managing the project utilizing a consultant hired by MRCOG. This project will continue into FFY 2021 and possibly 2022.
- authorizes the MPO Administrator and MRCOG Executive Director
  - to submit the final UPWP to the New Mexico State Department of Transportation, the Federal Highway Administration and the Federal Transit Administration

- to execute the required contracts necessary to implement the UPWP

Mr. Pennella noted that the Incident Management Plan is now in the UPWP. He also noted that money has been added to the Traffic Counts Program to purchase a new van.

The MPO Administrator recommends adoption of this UPWP.

**Action Taken:**

Grant Brodehl, Rio Metro Regional Transit District, made a motion to:

**RECOMMEND APPROVAL OF R-19-12 MTB AMENDING THE FFY 2019-2020 UNIFIED PLANNING WORK PROGRAM FOR TRANSPORTATION PLANNING FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA (AMPA)**

The motion was seconded by Leonard Rivera, City of Rio Rancho, and passed unanimously.

Tab 6  
R-19-13 MTB

**Adopting Performance Measures Targets for PM#1 – Safety for the Albuquerque Metropolitan Planning Area (AMPA)**

Mr. Pennella presented R-19-13 MTB. He explained that adoption of the targets for safety, pavement and bridge conditions on the National Highway System (NHS) and travel reliability is required by federal law. Metropolitan planning organizations (MPOs) have the option of adopting the targets established by their respective states or they may adopt their own targets. Target adoption requires states and MPOs to be able to collect all the data necessary to report on progress in achieving the targets. NMDOT has worked with the MPOs serving New Mexico and other stakeholders to develop the statewide targets.

On November 17, 2017, the MTB adopted the state safety targets for FFY 2018; on November 16, 2018, the MTB adopted the state safety target for FFY 2019. The PM#1 target must be adopted annually. Approval of the resolution adopts the PM#1 targets.

Also, he said, the targets for PM#2 Pavement and Bridge Four-Year Targets for 2021 and for PM#3 system Reliability Targets for FFY 2021 were also adopted on November 16, 2018 and do not have to be addressed at this time.

Mr. Pennella said that MPO staff recommends adoption of the targets developed by NMDOT. He then stood for questions.

**Action Taken:**

Mr. Brodehl made a motion to:

**RECOMMEND APPROVAL OF R-19-13 MTB ADOPTING PERFORMANCE MEASURES TARGETS FOR PM#1 – SAFETY FOR THE ALBUQUERQUE METROPOLITAN PLANNING AREA (AMPA)**

The motion was seconded by Mr. Gottlieb and passed unanimously.

**DISCUSSION AND INFORMATION ITEMS**

**Tab 7                      Review of FFY 2019 Annual Performance and Expenditure Report**

Mr. Pennella presented the Annual Performance and Expenditure Report and said that it will now be forwarded to the MTB for their review. This is simply an information item and does not require action from the TCC or MTB.

**Tab 8                      Status Report on TIP Changes to Accommodate Funding Target Changes**

Mr. Pennella said that this subject regarding the December 4 STP-Small Urban and STP-Rural Targets had already been discussed. MPO staff and NMDOT have collaborated to develop a funding scenario to accommodate the changes and sustain funding amounts for local projects in Valencia County.

**Adjournment**

The December 6, 2019 meeting of the Transportation Coordinating Committee was adjourned at 3:10 p.m.

---

Luke Smith, Chair  
Transportation Coordinating Committee

ATTEST

---

Dewey V. Cave, Executive Director

**R-20-02 MTB**  
***Amending the***  
***FFY 2020-2025 Transportation Improvement Program (TIP)***

Background: The requests for amendments to the current Transportation Improvement Program (TIP), for the AMPA come from various entities. These amendments to the TIP have been requested as part of the quarterly amendment cycle.

MPO Staff Recommendation: **All proposals meet the qualifications for a TIP Amendment and are consistent with the 2040 MTP.**

Public Comment:

The amendment has been posted for the MPO's 15-day public review period. Any comments received will be presented at the meeting.

TPTG Recommendation:

**This amendment was reviewed at the last meeting of the TPTG and the amendment is recommended for approval.**

1 RESOLUTION

2 of the

3 METROPOLITAN TRANSPORTATION BOARD

4 of the

5 MID-REGION METROPOLITAN PLANNING ORGANIZATION

6 Division of the

7 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

8 (R-20-02 MTB)

9 **AMENDING THE FFY 2020-2025 TIP**  
10 **TO ACCOMMODATE VARIOUS CHANGES**  
11

12 WHEREAS, the FFY 2020-2025 Transportation Improvement Program (TIP) is  
13 the TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been  
14 reviewed for conformity in conjunction with the *Futures 2040, Metropolitan*  
15 *Transportation Plan* and became effective October 1, 2019; and

16 WHEREAS, the TIP must contain all federally-funded transportation projects in  
17 the metropolitan transportation planning area prior to the distribution of funds to those  
18 projects; and

19 WHEREAS, the TIP must contain all regionally significant projects in the  
20 metropolitan transportation planning area regardless of the source of funding; and

21 WHEREAS, the TIP may be revised in accordance with 23 CFR part 450.328.

22 NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board  
23 of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region  
24 Council of Governments of New Mexico, that the FFY 2020-2025 TIP for the  
25 Albuquerque Metropolitan Planning Area is revised to reflect the changes as set out in



26 ATTACHMENT A.

27 AND BE IT FURTHER RESOLVED, the Metropolitan Transportation Board, in  
28 accordance with 23 CFR 450.336, certifies that the transportation planning process is  
29 being conducted in accordance with all applicable requirements of:

- 30 a). fiscal constraint required in 23 CFR 450;
- 31 b). 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1)  
32 and 23 U.S.C. 450.220;
- 33 c). Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C.  
34 7504, 7506(c) and (d) and 40 CFR part 93;
- 35 d). Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and  
36 49 CFR part 21 and the Title VI assurance executed by each State under  
37 23 U.S.C. 324 and 29 U.S.C. 794;
- 38 e). 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed,  
39 national origin, sex, or age in employment or business opportunity;
- 40 f). Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L.  
41 105-178) regarding the involvement of Disadvantaged Business  
42 Enterprises in FHWA and FTA funded planning projects (Sec. 105(f),  
43 Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- 44 g). 23 CFR part 230, regarding the implementation of an equal employment  
45 opportunity program on Federal and Federal-aid highway construction  
46 contracts;
- 47 h). The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-  
48 336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- 49 i). The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting

- 50 discrimination on the basis of age in programs or activities receiving  
51 Federal financial assistance;
- 52 j). Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based  
53 on gender; and
- 54 k). Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR  
55 part 27 regarding discrimination against individuals with disabilities;
- 56 l). The provision of 49 U.S.C. Part 20 regarding restrictions on influencing certain  
57 activities;
- 58 m). 23 CFR 490, Final Rule on the Highway Safety Improvement Program;
- 59 n). 23 CFR 490 Subpart C, National Performance Management Measures for  
60 Assessing Pavement Condition;
- 61 o). 23 CFR 490 Subpart D, National Performance Management Measures for  
62 Assessing Bridge Condition;
- 63 p). 23 CFR 490, Final Rule on System Performance, Freight, and Congestion  
64 Mitigation Air Quality (CMAQ);
- 65 q). 49 CFR 625, Transit Asset Management; and
- 66 r). 23 CFR 450.326(d), Linking the TIP to the MTP and Performance Targets.

67 PASSED, APPROVED, AND ADOPTED this 20<sup>th</sup> day of March 2020 by the  
68 Metropolitan Transportation Board of the Mid-Region Metropolitan Planning  
69 Organization, a division of the Mid-Region Council of Governments of New Mexico.

70  
71 \_\_\_\_\_  
72 Wayne Ake, Chairman  
73 Metropolitan Transportation Board

74  
75 \_\_\_\_\_  
76 Dewey V. Cave  
77 Executive Director, Mid-Region Council of Governments  
Executive Director, Mid-Region Metropolitan Planning Organization

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph ConsYr	Ph Other	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	WorkType	Notes	
A301442	NM14/NM 536/Frost Rd intersection Improvements	NM 14 / NM 536 / Frost Rd Intersection					Intersection improvements with possible reconfiguration to increase safety and decrease confusion at intersection.		NMDOT D-3	Safety	Y	Y	Y	..	Y	..	\$3,600,000	2021	STP-Flex (Non-Chargeable)	\$0	\$427,200	\$0	\$72,800	\$0	\$0	\$0	\$500,000	\$500,000	15	Adds STP-Flex NC	
A301442			2023	STP-Flex	\$2,005,432	\$0		\$341,750										\$0	\$0	\$2,347,182	\$0	\$2,347,182	21								
A301442			2023	STP-Rural	\$643,208	\$0		\$109,610										\$0	\$0	\$752,818	\$0	\$752,818	21								
A301781	Railroad Crossing Improv - Lucero Rd and NMRX RR (Crossing 013760D)	Lucero Road-Railroad Crossing #013760D					Construct new surface.		NMDOT Transit Rail	Safety	Y	Y	Y	..	Y	..	\$160,000	2021	Rail Xing Haz Elim (Sect 130)	\$0	\$144,000	\$0	\$16,000	\$0	\$0	\$0	\$160,000	\$160,000	22	Advanced to FFY 2021	
A301781			2024	Rail Xing Haz Elim (Sect 130)	\$144,000	(\$144,000)		\$16,000										(\$16,000)	\$0	\$0	\$160,000	(\$160,000)	\$0	22							
A301786	New Project Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	NEW PROJECT-Haines Ave.	NEW PROJECT-Aspen Ave.	Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	Haines Ave.	Aspen Ave.	NEW PROJECT-Construct new crossing surface and transition approaches.	Construct new crossing surface and transition approaches.	NMDOT Transit Rail	Safety	Y	Y	Y	..	Y	..	\$150,000	2022	Rail Xing Haz Elim (Sect 130)	\$0	\$135,000	\$0	\$15,000	\$0	\$0	\$0	\$150,000	\$150,000	22	New Project	
A300943	NM 500 Rio Bravo Adaptive Signal Control Technology Project	Coors Blvd	University Blvd.	NM 500 Rio Bravo and 2nd Street SW Adaptive Signal Control Technology Project	Rio Bravo: Coors to University	2nd Street: Rio Bravo Blvd to Woodward Rd.	Install adaptive signal control system and fiber optic cable on Rio Bravo Blvd. from Coors Blvd. to University Blvd. NOTE: Local match will be used as a soft match for preliminary engineering and design.	Install adaptive signal control system and fiber optic cable on Rio Bravo Blvd and 2nd Street. NOTE: Local match will be used as a soft match for preliminary engineering and design.	County of Bernalillo	ITS-TSM	Y	Y	Y	..	Y	..	\$1,200,000	2020	STP-U	\$1,025,280	\$0	\$0	\$0	\$174,720	\$0	\$1,200,000	\$0	\$1,200,000	24	New project Title, scope, and termini	
A302210	District 3 On-Call Planning & Design Support (FFY 2022)	District 3 Wide Projects T.B.D					Provide planning, engineering, & design services on an on-call basis.		NMDOT D-3	Misc	Y	Y	Y	..	..	..	\$1	2022	STP-Flex	\$0	\$427,200	\$0	\$72,800	\$0	\$0	\$0	\$500,000	\$500,000	18	Reactivates project	
A302220	NM 109 Railroad Overpass	Trujillo Rd.	Gallegos Rd				Design and construction of an overpass on NM 109 over the RR tracks for safety purposes.		NMDOT D-3	Safety	Y	Y	Y	..	..	..	\$14,500,000	2021	Private	\$0	\$0	\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	\$14,500,000	08	reactivates project	
A302100	District 3 Pavement Preservation - I-40 West of Coors	MP 149.0	MP 154.7				Pavement preservation including pavement markings, signage and other appurtenances as needed.		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	..	..	\$4,176,795	2022	NHPP	\$0	\$3,568,654	\$0	\$608,141	\$0	\$0	\$0	\$4,176,795	\$4,176,795	05	Reactivates project	
A300424	NM 6 Pavement Preservation in Los Lunas	Hunning Ranch Loop	NM 47				Pavement preservation to include ADA improvements and other miscellaneous construction as needed. DESIGN UNDERWAY		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	Y	..	\$4,589,546	2019	NHPP	\$46,195	\$0	\$7,872	\$0	\$0	\$0	\$54,067	\$0	\$54,067	15	Delays and slightly increases project cost	
A300424																		2022	STP-Sm Urb	\$1,643,460	(\$1,643,460)	\$280,065	(\$280,065)	\$0	\$0	\$1,923,525	(\$1,923,525)	\$0	05		
A300424																		2023	STP-Flex	\$2,228,653	(\$2,228,653)	\$379,789	(\$379,789)	\$0	\$0	\$2,608,442	(\$2,608,442)	\$0	05		
A300424																		2025	STP-Flex	\$0	\$2,228,653	\$0	\$379,789	\$0	\$0	\$2,608,442	\$2,608,442	\$0	06		
A300424																		2025	STP-Sm Urb	\$0	\$1,646,460	\$0	\$280,576	\$0	\$0	\$1,927,036	\$1,927,036	\$0	06		
A302162	I-25 FDR Phase 3	MP 198.7	MP 203.0				Highway preservartion- full depth reclamation. DESIGN		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	Y	..	\$11,982,171	2022	NHPP	\$0	\$10,237,567	\$0	\$1,744,604	\$0	\$0	\$0	\$11,982,171	\$11,982,171	06	Advances project	
A302162																		2024	NHPP	\$10,237,567	(\$10,237,567)	\$1,744,604	(\$1,744,604)	\$0	\$0	\$11,982,171	(\$11,982,171)	\$0	06		
A302120	I-40 Canyon Pavement Rehabilitation	Near Coyote Springs	Woodland Hills				Pavement rehabilitation and miscellaneous construction as needed. DESIGN UNDERWAY		NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	Y	..	\$16,999,394	2020	NHPP	\$0	\$1,100,515	\$0	\$187,541	\$0	\$0	\$0	\$0	\$1,288,056	\$1,288,056	15	Adds NHPP and STP-Rural Funds and delays 2022 NHPP to 2024
A302120																		2020	STP-Rural	\$0	\$607,768	\$0	\$103,571	\$0	\$0	\$0	\$711,339	\$711,339	15		
A302120																		2022	NHPP	\$12,816,000	(\$12,816,000)	\$2,184,000	(\$2,184,000)	\$0	\$0	\$15,000,000	(\$15,000,000)	\$0	05		
A302120																		2024	NHPP	\$0	\$12,816,000	\$0	\$2,184,000	\$0	\$0	\$15,000,000	\$15,000,000	\$0	05		
A300160	500' West of I-25 Exit						Construct new 4 lane divided facility with bike lanes includes signage, drainage, and other											2005	State Capital Outlay	\$0		\$100,000		\$0		\$100,000		\$100,000	15		
A300160																		2006	State Capital Outlay	\$0		\$100,000		\$0		\$100,000		\$100,000	15		
A300160																		2007	Local Bond Funds	\$0		\$0		\$419,000		\$419,000		\$419,000	15		
A300160																		2007	State Capital Outlay	\$0		\$92,555		\$0		\$92,555		\$92,555	15		
A300160																		2012	STP-U (old)	\$493,416		\$0		\$84,084		\$577,500		\$577,500	16		Adds FFY

Control Number	Existing Project Title	Existing Terminus From	Existing Terminus To	Proposed Project Title	Proposed Terminus From	Proposed Terminus To	Existing Project Description	Proposed Project Description	Lead Agency	Project Type	Ph Env Doc	Ph PE	Ph Design	Ph ROW	Ph ConsYr	Ph Other	Total Est. Proj Cost	FFY	Funding Category	Existing Fed Amt	Proposed Fed Amt	Existing State Amt	Proposed State Amt	Existing Local Amt	Proposed Local Amt	Existing Total Amt for Fund Source	Proposed Total Changes for Fund Source	Resulting Total Amt for Fund Source	Worktype	Notes
A300160	Sunport Blvd Extension	Broadway	221 Interchange				Drainage, and other necessary appurtenances. Demo ID NM006. Project total includes capital outlay & county funds in previous FYs. UNDER DESIGN		County of Bernalillo	Capacity Proj	Y	Y	Y	Y	Y	..	\$29,213,894	2012	STP-U (old)	\$506,584				\$86,328		\$592,912		\$592,912	15	2020 Local
A300160																		2012	TCSP	\$88,920				\$22,230		\$111,150		\$111,150	15	Non-Match
A300160																		2013	HPP	\$143,525				\$35,881		\$179,406		\$179,406	15	funds
A300160																		2015	STP-U	\$377,107				\$64,264		\$441,371		\$441,371	15	
A300160																		2018	STP-U	\$2,136,000	\$0	\$0	\$0	\$364,000	\$0	\$2,500,000	\$0	\$2,500,000	15	
A300160																		2019	Local Non-Match	\$0		\$0		\$738,606		\$738,606		\$738,606	43	
A300160																		2019	STP-U	\$308,775	\$0	\$0	\$0	\$52,619	\$0	\$361,394	\$0	\$361,394	43	
A300160																		2019	STP-U	\$854,400	\$0	\$0	\$0	\$145,600	\$0	\$1,000,000	\$0	\$1,000,000	16	
A300160																		2020	Local Non-Match	\$0	\$0	\$0	\$0	\$3,726,426	\$9,457,020	\$3,726,426	\$9,457,020	\$13,183,446	01	
A300160																		2020	STL-E	\$2,379,482	\$0	\$0	\$0	\$405,492	\$0	\$2,784,974	\$0	\$2,784,974	01	
A300160																		2020	STP-U	\$4,570,648	\$0	\$0	\$0	\$778,893	\$0	\$5,349,541	\$0	\$5,349,541	01	
A300160																		2021	STL-E	\$582,734	\$0	\$0	\$0	\$99,305	\$0	\$682,039	\$0	\$682,039	01	
A300381																		2015	STP-Flex (Non-Chargeable)	\$1,025,280	\$0	\$174,720	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	15	
A300381																		2016	STP-Flex	\$2,833,903		\$482,931		\$0		\$3,316,834		\$3,316,834	16	
A300381																		2019	NHPP	\$72,152	\$0	\$12,296	\$0	\$0	\$0	\$84,448	\$0	\$84,448	16	
A300381																		2019	STP-Flex	\$77,368	\$0	\$13,184	\$0	\$0	\$0	\$90,552	\$0	\$90,552	16	Adds Repurposed HPP funds to project in FFY 2020.
A300381	NM 528 Rio Rancho Blvd Improvements (Upper Section)	Ridgecrest Dr/Leon Grande Ave	Alberta Ave				Pavement overlay and widening from 4 to 6 lanes including pavement markings, bike path, drainage improvements, shoulders, signage, and other appurtenances as necessary. ED, PE & Design under A300380. DESIGN UNDERWAY		NMDOT CRDC	Capacity Proj	Y	Y	Y	Y	Y	..	\$30,072,671	2019	STP-Flex (Non-Chargeable)	\$106,800	\$0	\$18,200	\$0	\$0	\$0	\$125,000	\$0	\$125,000	15	
A300381																		2020	HPP RPSO	\$3,533,871	\$1,636,404	\$883,468	\$409,101	\$0	\$0	\$4,417,339	\$2,045,505	\$6,462,844	17	
A300381																		2020	NHPP	\$210,233	\$0	\$35,826	\$0	\$0	\$0	\$246,059	\$0	\$246,059	16	
A300381																		2020	NHPP	\$234,427	\$0	\$39,949	\$0	\$0	\$0	\$274,376	\$0	\$274,376	15	
A300381																		2020	NHPP	\$427,200	\$0	\$72,800	\$0	\$0	\$0	\$500,000	\$0	\$500,000	43	
A300381																		2020	NHPP	\$14,330,474	\$0	\$2,442,084	\$0	\$0	\$0	\$16,772,558	\$0	\$16,772,558	03	
A300381																		2020	STP-U	\$854,400	\$0	\$145,600	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	03	
A302240	Loma Colorado Blvd extension	Northern Blvd	NM 347 Paseo del Volcan				Corridor study alignment study, preliminary engineering, right-of-way mapping and acquisition, final design, and construction of a 2-lane roadway	Corridor study and alignment study.	City of Rio Rancho	Misc	Y	Y	Y	..	..	Y	\$1,287,377	2025	STP-U	\$1,099,935	\$0	\$0	\$0	\$187,442	\$0	\$1,287,377	\$0	\$1,287,377	18	Scope change
A300809	District 3 On-Call Planning & Design Support	District 3 Wide Projects T.B.D.					Provide planning, engineering, & design services on an on-call basis.		NMDOT D-3	Misc	Y	Y	Y	..	..	..	\$2,000,000	2020	STP-Flex	\$854,400	\$854,400	\$145,600	\$145,600	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	18	Adds FFY 2020 STP-Flex funds
M300750	New Project-I-40 and I-25 Interchange Mill and Inlay	New Project-I-40: 6th St. to Carlisle	New Project-I-25: Lomas to Comanche	I-40 and I-25 Interchange Mill and Inlay	I-40: 6th St. to Carlisle	I-25: Lomas to Comanche	New Project-Pavement preservation.	Pavement preservation.	NMDOT D-3	Hwy & Brg Pres	Y	Y	Y	..	..	..	\$7,388,333	2020	State Funds (LO89)	\$0	\$0	\$0	\$7,388,333	\$0	\$0	\$0	\$7,388,333	\$7,388,333	11	Adds New 100% state funded project
A302190	ITS-District 3 Deployment of ITS (FFY 2020)	I-25 & I-40 & Other State Hwys	AMPA Wide				Implement ITS Improvements in conformance to the Regional ITS Architecture. KEEP		NMDOT D-3	ITS-TSM	Y	Y	Y	Y	Y	..	\$2,000,000	2020	NHPP	\$854,400	\$854,400	\$145,600	\$145,600	\$0	\$0	\$1,000,000	\$1,000,000	\$2,000,000	24	Adds FFY 2020 NHPP funds
A301620																		2020	STP-Flex	\$1,875,425	(\$1,875,425)	\$319,595	(\$319,595)	\$0	\$0	\$2,195,020	(\$2,195,020)	\$0	11	Delays project to FFY 2023 and reduces the total project cost
A301620																		2020	STP-Rural	\$4,272	(\$4,272)	\$728	(\$728)	\$0	\$0	\$5,000	(\$5,000)	\$0	43	
A301620	NM 337 Bridge Replacement in Chillili	Bridge # 5548					Replacement of bridge on NM 337 (Bridge Number 5548) DESIGN UNDERWAY		NMDOT CRDC	Hwy & Brg Pres	Y	Y	Y	..	..	..	\$2,608,442	2020	STP-Rural	\$14,149	(\$14,149)	\$2,411	(\$2,411)	\$0	\$0	\$16,560	(\$16,560)	\$0	16	
A301620																		2020	STP-Rural	\$589,347	(\$589,347)	\$100,432	(\$100,432)	\$0	\$0	\$689,779	(\$689,779)	\$0	11	
A301620																		2023	STP-Flex	\$0	\$4,272	\$0	\$728	\$0	\$0	\$0	\$5,000	\$5,000	43	
A301620																		2023	STP-Flex	\$0	\$14,149	\$0	\$2,411	\$0	\$0	\$0	\$16,560	\$16,560	16	
A301620																		2023	STP-Flex	\$0	\$2,210,232	\$0	\$376,650	\$0	\$0	\$0	\$2,586,882	\$2,586,882	11	